

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: April 9, 2025

CAO File No. 0220-03695-0314

Council File No. 23-0690-S2

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Transmittal from the Mayor's Office dated March 26, 2025

Subject: **FISCAL YEAR 2021, 2022 and 2023 URBAN AREAS SECURITY INITIATIVE
GRANT PROGRAM – REAPPROPRIATIONS FOR FISCAL YEAR 2024-25**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Modify the existing grant budget for the Fiscal Year (FY) 2021 Urban Areas Security Initiative (UASI) grant (C.F. 21-1320), Fiscal Year 2022 Urban Areas Security Initiative grant (C.F. 22-0988), and the Fiscal Year 2023 Urban Areas Security Initiative grant (C.F. 23-0690), by reallocating funds between projects and conducting the necessary fiscal transfers;
2. Authorize the continuance of Resolution Position Authority in the FY 22 UASI and the FY 23 UASI for two grant-funded sworn positions for the Los Angeles Fire Department for Fiscal Year 2024-25, one assigned to the LAFD Joint Regional Intelligence Center and one assigned to the Regional Training Group:

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-1	Fire Captain I
1	2152-0	Fire Battalion Chief

3. Authorize the continuance of Resolution Position Authority in the FY 22 UASI and the FY 23 UASI for two civilian Crime and Intelligence Analyst I positions in the Los Angeles Police Department for Fiscal Year 2024-25:

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
2	2236-1	Crime and Intelligence Analyst I – Civilian

4. Authorize the Controller to:

- a. Transfer appropriations within FY21 UASI Homeland Security Grant Fund No. 65R/46 as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
65R/46	46Y138	Fire	\$113,027.96
65R/46	46Y299	Reimbursement of General Fund Costs	\$455,361.96
65R/46	46Y170	Police	\$23,966.18
65R/46	46A146	Mayor	\$349,919.34
TOTAL			\$942,275.44

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
65R/46	46V938	LAFD Grant Allocation (equipment)	\$119,966.47
65R/46	46V970	LAPD Grant Allocation	\$72,808.37
65R/46	46V946	Grant Management & Administration	\$149,826.00
65R/46	46A299	Reimbursement of General Fund Costs	\$599,674.60
TOTAL			\$942,275.44

- b. Transfer up to \$599,674.60 from Fund 65R, Department No. 46, Account No. 46A299 to the General Fund No.100, Department 46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits;
- c. Decrease up to \$349,919.34 from Fund 65R, Department No. 46, Account No. 46A146 (Account No. 001020);

5. Authorize the Controller to:

- a. Transfer appropriations within FY22 UASI Homeland Security Grant Fund No. 66S/46 as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46Y138	Fire	\$1,082,559.33
66S/46	46Y170	Police	\$291,896.46
66S/46	46Y299	Reimbursement of General Fund Costs	\$243,236.55
66S/46	46W946	Grant Management & Administration	\$1,473,000.00
TOTAL			\$3,090,692.34

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46A138	Fire	\$568,261.29
66S/46	46A146	Mayor	\$1,000,000.00
66S/46	46A170	Police	\$208,474.97
66S/46	46A299	Reimbursement of General Fund Costs	\$688,293.35
66S/46	46Y970	LAPD Grant Allocation	\$54,108.24
66S/46	46W938	LAFD Grant Allocation	\$571,554.49
TOTAL			\$3,090,692.34

- b. Transfer appropriations within Fund No. 66S/46, UASI 22 (C.F. 22-0988) to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46A138	Fire	\$568,261.29
66S/46	46A146	Mayor	\$1,000,000.00
66S/46	46A170	Police	\$208,474.97
TOTAL			\$1,776,736.26

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries	\$208,261.29
100/38	001098	Sworn Overtime	\$360,000.00
100/46	001020	Grant Reimbursed	\$1,000,000.00
100/70	001010	Salaries General	\$77,563.56
100/70	001092	Sworn Overtime	\$130,911.41
TOTAL			\$1,776,736.26

- c. Transfer up to \$163,922.47 from Fund 66S, Department No. 46, Account 46A299 to the General Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- d. Transfer up to \$473,000.00 from Fund 66S, Department No. 46, Account 46A299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- e. Transfer up to \$51,370.88 from Fund 66S, Department No. 46, Account 46A299 to the General Fund 100, Department 70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,

6. Authorize the Controller to:

- a. Transfer appropriations within FY 23 UASI Homeland Security Grant Fund No. 67Q/46 as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46Y138	Fire	\$ 2,169,122.10
67Q/46	46Y170	Police	\$117,226.15
67Q/46	46Y299	Reimbursement of General Fund Costs	\$332,534.52

TOTAL \$2,618,882.17

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46A138	Fire	\$ 1,558,122.10
67Q/46	46A170	Police	\$77,563.56
67Q/46	46A938	LAFD Grant Allocation	\$611,000
67Q/46	46A299	Reimbursement of General Fund Costs	\$319,602.54
67Q/46	46A970	LAPD Grant Allocation	\$52,594.57

TOTAL \$2,618,882.77

- b. Transfer appropriations within Fund 67Q/46, UASI 23 (C.F. 23-0690) to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries	\$358,122.10
100/38	001098	Sworn Overtime	\$1,200,000.00
100/70	001010	Salaries General	\$77,563.56

TOTAL \$1,635,685.66

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46A138	Fire	\$1,558,122.10
67Q/46	46A170	Police	\$77,563.56

TOTAL \$1,635,685.66

- c. Transfer up to \$281,877.90 from Fund 67Q, Department No. 46, Account 46A299 to the General Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- d. Transfer up to \$37,724.64 from Fund 67Q, Department No. 46, Account 46A299 to the General Fund 100, Department 70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,
- e. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority through various reappropriations to provide for the continued funding of previously approved grant-funded projects through the end of the applicable grant performance periods. The reappropriations are for Fiscal Year (FY) 2024-25 and are provided within the United States Department of Homeland Security (DHS) FY 2021, FY 2022 and FY 2023 Urban Areas Security Initiative (UASI) grant program awards (C.F. 21-1320; 22-0988; and 23-0690, respectively). The grantor approved the performance period extensions on March 11, 2024.

Program Background

The UASI grant program provides funding to dense urban areas to prevent, protect against, mitigate, respond to, and recover from threats or acts of terrorism. The grant funding can be used to purchase homeland security equipment and fund costs associated with planning, training, exercises, operational costs, and grant administration.

The DHS awards the UASI grant program funds nationwide to State Administrative Agents (SAA) using risk-based methodologies and assessments of each grant applicant's proposed solutions to its respective urban area risks. The SAA then disperses the funds to the urban areas and is permitted by grant guidelines to retain up to 20-percent of the grant award to support the designated urban area within the State. The State of California's SAA is the California Governor's Office of Emergency Services (Cal OES). The FY 2021 and FY 2022 UASI funding retained by Cal OES will be provided to the State of California for projects that will benefit the region, but will not be allocated to, or managed by, the LA/LB UA.

The FY 2021, FY 2022 and the FY 2023 UASI grant allocations are distributed among the City of Los Angeles (City) and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant. A detail of the FY 2021, FY 2022 and FY 2023 UASI Investment Justifications and programmatic funding can be found in previous reports under C.F. 21-1320, 22-0988 and 23-0690, respectively.

Requested Grant Reappropriations

The grantor has approved the reappropriations within the FY 2021, FY 2022 and FY 2023 UASI grant funds as detailed below.

UASI 21 (Council File No. 21-1320)

The FY 2021 UASI grant acceptance, as approved by Council in May 2022 (C.F. 21-1320), has a performance period of September 1, 2021 through May 31, 2024 and provides a total allocation of \$55,420,000. The Mayor's Office has stated that due to delays related to the Covid-19 pandemic, shortages of City staffing, and global supply chain issues, a request to extend the performance period of this grant award through May 31, 2025 was requested and approved in order to provide additional time for completion of projects.

Los Angeles Fire Department

LAFD Joint Regional Intelligence Center and the Regional Training Group Position Authorities

The Mayor's Office requests approximately \$119,966.47 in FY 2023-24 personnel costs to be reappropriated to the Los Angeles Fire Department (LAFD) for various Department HazMat and Urban Search and Rescue (USAR) equipment projects, in order to fully expend funding originally allocated for salaries (\$113,027.96) and fringe benefit (\$6,938.51) costs for position authorities assigned to the LAFD Joint Regional Intelligence Center and the Regional Training Group. These positions are fully funded by the FY 21 UASI grant award.

Los Angeles Police Department

The Mayor's Office requests approximately \$72,808.27 to be reappropriated to the Los Angeles Police Department (LAPD) from FY 2023-24 to fund various Department equipment projects, in order to fully expend funding originally allocated for salaries (\$23,966.18) and fringe benefit (\$48,842.19) costs for civilian staff positions. These positions are fully funded by the FY 21 UASI grant award.

Mayor's Office

The Mayor's Office requests authority to reappropriate \$349,919.34 for Grant Management & Administration staffing from FY 2023-24 to FY 2024-25 in order to fully expend funding allocated towards fringe benefit (\$200,093.34) and Grant Management & Administration (\$149,826) costs.

UASI 22 (Council File No. 22-0988)

The FY 2022 UASI grant acceptance, as approved by Council in May 2023 (C.F. 22-0988), has a grant performance period of September 1, 2022 through May 31, 2025 and provides a total allocation of \$54,753,330.

Los Angeles Fire Department

LAFD Joint Regional Intelligence Center and the Regional Training Group Position Authorities

The Mayor's Office requests approximately \$732,183.76 to be reappropriated to the Los Angeles Fire Department (LAFD) from FY 2023-24 to FY 2024-25 to fully expend allocated grant funding for sworn salaries (\$208,261.29), sworn overtime (\$360,000) and fringe benefit (\$163,922.47) costs. In addition, the Mayor's Office requests continuation of two grant-funded resolution authority positions as shown below, in FY 2024-25 and out years, that are assigned to the LAFD Joint Regional Intelligence Center and the Regional Training Group.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-2	Fire Captain II
1	2152-0	Fire Battalion Chief

Los Angeles Police Department

LAPD Civilian Crime and Intelligence Analyst I Position Authorities

The Mayor's Office requests approximately \$259,845.85 to be reappropriated to the Los Angeles Police Department (LAPD) from FY 2023-24 to FY 2024-25 to fully expend \$115,288.20 in allocated grant funding for salaries (\$77,563.56) and fringe benefit (\$37,724.64) costs in supporting two civilian Criminal and Intelligence Analyst I resolution authority positions. These positions are fully funded by the UASI grant award.

This funding will also support training to address Domestic Violence Extremism for a total of \$144,557.65 in FY 2024-25, consisting of overtime (\$130,911.41) and fringe benefit costs in the amount of (\$13,646.24). Due to cost savings from personnel and training projects in the FY 22 UASI, LAPD is requesting \$54,108.24 to be reappropriated to various equipment projects.

Additionally, the Mayor's Office requests a continuance of Resolution Authority for two grant-funded sworn positions for LAPD as shown below, in FY 2024-25 and out years.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
2	2236-1	Crime and Intelligence Analyst I – Civilian

Mayor's Office

The Mayor's Office also requests authority to reappropriate \$1,473,000.00 for Management & Administration staffing from FY 2023-24 to FY 2024-25, in order to fully expend funding allocated for salaries (\$1,000,000.00) and fringe benefit (\$473,000.00) costs.

UASI 23 (Council File No. 23-0690)

The FY 2023 UASI grant acceptance, as approved by Council in July 2024, has a grant performance period from September 1, 2023 through May 31, 2026 and provides a total allocation of \$53,932,030.

Los Angeles Fire Department

The Mayor's Office requests approximately \$1,840,000.00 to be reappropriated to the Los Angeles Fire Department (LAFD) from FY 2023-24 to FY 2024-25 in order to fully expend allocated grant funding for sworn salaries (\$358,122.10), sworn overtime (\$1,200,000), and fringe benefit (\$281,877.90) costs. In addition, the Mayor's Office requests reappropriation authority for \$611,000 originally allocated for personnel costs in FY 2023-24 to support various Department HazMat and USAR equipment projects, in order to fully expend these funds.

Lastly, the Mayor's Office requests a continuance of Resolution Authority for two grant-funded sworn positions as shown below, for the LAFD in FY 2024-25 and out years, that are assigned to the LAFD Joint Regional Intelligence Center and the Regional Training Group.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-2	Captain II
1	2152-0	Battalion Chief

Los Angeles Police Department

The Mayor's Office requests \$115,288.20 to be reappropriated to the Los Angeles Police Department (LAPD) from FY 2023-24 to FY 2024-25 in order to fully expend funding allocated for salary (\$77,563.56) and fringe benefit (\$37,724.64) costs. This funding will support two Civilian Crime and Intelligence Analyst I positions in FY 2024-25. Further, due to cost savings from personnel costs in the FY 23 UASI grant award, LAPD is requesting \$52,594.57 to be reappropriated to various equipment projects.

Lastly, the Mayor's Office requests continuance of Resolution Authority for two grant-funded sworn positions for LAPD as shown below, in FY 2024-25 and out years.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
2	2236-1	Crime and Intelligence Analyst I - Civilian

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide various reappropriations for several City departments for the continued expenditure of Fiscal Year 2021, Fiscal Year 2022 and Fiscal Year 2023 Urban Areas Security Initiative grant awards during Fiscal Year 2024-25. No matching funds are required for this grant program award.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

MWS:EFR:04250111