

PUBLIC SAFETY COMMITTEE REPORT relative to the 2021 Connect and Protect - Law Enforcement Behavioral Health Responses (Connect and Protect) Program grant budget modifications.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and AUTHORIZE the Los Angeles Police Department (LAPD) to transfer funds within the 2021 Connect and Protect Program grant, awarded by the United States Department of Justice, Office of Justice Programs in the categories and the amounts as outlined in the City Administrative Officer (CAO) report dated October 19, 2023, attached to the Council file.
2. AUTHORIZE the Controller to transfer \$120,044.50 appropriations to the funds and accounts as noted in the October 19, 2023 CAO report.
3. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the CAO; and authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations stated in its report will authorize the LAPD to transfer funds within the 2021 Connect and Protect: Law Enforcement Behavioral Program Health Responses Program grant award of up to \$101,045.50, to Overtime Sworn and \$18,999 to Overtime General. Approval of the budget modifications will increase both Sworn and Civilian overtime which will allow the LAPD to conduct additional outreach and engagement with individuals with mental illness or co-occurring mental illness and substance abuse. The LAPD will identify savings to cover additional costs. There is no additional impact to the General Fund. The grant reimbursements for related costs will be deposited into Revenue Source Code No. 5349, Police Grants Related Costs.

Financial Policies Statement: The CAO reports that the recommendations stated in its report comply with the City's Financial Policies in that, to the extent possible, current operations will be funded by current revenues.

Community Impact Statement: None submitted.

## SUMMARY

At the meeting held on October 24, 2023, your Public Safety Committee considered reports from the CAO and the Board of Police Commissioners (BPC) relative to the 2021 Connect and Protect Program grant budget modifications.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations contained in the CAO and BPC reports, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

## PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES