

MOTION

A total of \$1,550,000 is necessary to fund the Stetson Ranch Project in Council District 7. The 2021-22 Capital and Technology Improvement Expenditure Program (CTIEP) included \$1,000,000 in funding for the Hansen Dam Revitalization Project. Funds for this project are no longer needed at this time and are available to reprogram to the Stetson Ranch Project in Council District 7.

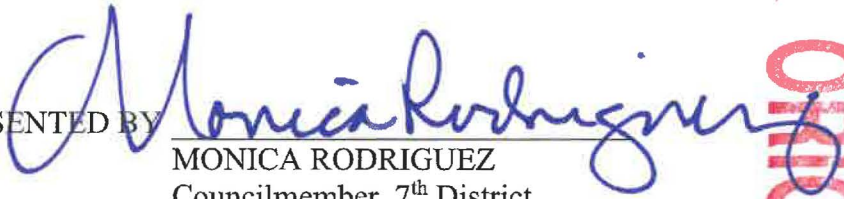
In addition to the CTIEP funds, Council District 7 discretionary funds are available to close the funding gap for the project.

I THEREFORE MOVE that \$1,000,000 be reprogrammed and appropriated / transferred from the Capital and Technology Improvement Expenditure Program Fund No. 100-54, Account 00V801 (Hansen Dam Revitalization Project), to the Engineering Special Service Fund No. 682-50, new account "Stetson Ranch Equestrian Improvements" for the Stetson Ranch Project.

I FURTHER MOVE that \$379,000 from the Lopez Canyon Landfill Community Amenities Trust Fund No. 531-14 and \$171,000 from the General City Purposes Fund No. 100-56, Account No. 000707 (CD-7 Community Services), be appropriated / transferred to the Engineering Special Service Fund No. 682-50, new account "Stetson Ranch Equestrian Improvements" for the Stetson Ranch Project.

I FURTHER MOVE that the Bureau of Engineering be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

PRESENTED BY


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY



ORIGINAL


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APR 03 2024