

MOTION

The General City Purposes portion of the 2023-24 Adopted Budget provides funds to assist various Council Community Projects.

The Bundy Triangle at the intersection of Bundy Drive and Ohio Avenue in Council District 11 houses a fenced-off median triangle with landscaping and cobble-stone walkways. In order to begin design work to plan landscape and accessibility improvements at this site, the Bureau of Street Services is requesting that funding be transferred to various Street Services accounts.

The 2023-24 Adopted Budget included \$250,000 within the Council Community Projects line item of the General City Purposes Fund for beautification work at the Bundy Triangle.

I THEREFORE MOVE that \$250,000 in the Council Community Projects line item in the General City Purposes Fund No. 100-56, Appropriation Unit No. 000903 (Bundy Triangle Beautification) be transferred /appropriated to the following accounts, and in the amounts specified, in the Street Services Fund No. 100-86: \$150,000 to Account No. 001010 (Salaries, General), \$25,000 to Account No. 001090 (Salaries, Overtime), and \$75,000 to Account No. 003030 (Construction Expense) for the design and construction of access ramps, sidewalk, and landscape improvements at the Bundy and Ohio Triangle.

I FURTHER MOVE that the Bureau of Street Services be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this motion.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: J. S. L.

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MAY 14 2024

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