

MOTION

The General City Purposes (GCP) portion of the 2024-2025 City Budget provides funds for neighborhood service enhancements in each Council District.

There is a great need for additional sanitation services within Council District 12. This effort is of special benefit for the residents of the City and for CD12 and deserves financial assistance from the City. Sufficient funds are available in the Council District 12 portion of the Additional Homelessness Services - CD12 line item in the GCP portion of the 2024-2025 City Budget for this purpose.

I THEREFORE MOVE that the Council adopt the following actions:

1. Transfer / appropriate \$120,000 in the Council District 12 portion of the Additional Homelessness Services - CD12 line item General City Purposes Fund No. 100-56, Account No. 000626 to the LASAN Fund No. 100-82, Account No. 1010 (Salaries - General) to be used for additional Sanitation services in Council District 12.
2. Authorize LASAN to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

PRESENTED BY


JOHN S. LEE

Councilmember, 12th District

SECONDED BY



ORIGINAL

AUG 13 2024

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