

WDB Year 24 Annual Plan Carry-In Report Controller Instructions
FY 2023 - 2024

WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA

1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):

a. New Revenues:

- (1) Decrease receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD as follows:

Funding Stream	Amount
WIOA Youth	(1,700,000)

b. Service Providers:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y581	WIOA Adult	(6,000)
22Y582	WIOA Dislocated Worker	1,688,000
22Y583	WIOA Youth	220,000
	Total	1,902,000

c. Supporting Program Activities:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y591	WIOA Adult Supporting Program Activities	1,251,761
22Y592	WIOA Dislocated Worker Supporting Program Activities	1,191,373
22Y593	WIOA Youth Supporting Program Activities	(240,000)
	Total	2,203,134

- (2) Expend up to \$245,000 within the WIOA Fund No. 57W, Account No. 22Y593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes, participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

d. EWDD Oversight, Direct Services, Rapid Response, and WDB Support:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	(845,315)
22Y299	Reimbursement of General Fund Costs	(328,137)
	Total	(1,173,452)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(407,264)
001070	Salaries As Needed	21,667
001090	Overtime General	(51,451)
002120	Printing and Binding	15
002130	Travel	(29,769)
003040	Contractual Services	(35,963)
003310	Transportation	(37,997)
006010	Office and Administrative	(1,016)
006020	Operating Supplies	(24,287)
006030	Leasing	(279,250)
	Total	(845,315)

e. Other City Departments and Adjustments to City Adopted Budget

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	(49,027)
22Y299	Reimbursement of General Fund Costs *	17,347
	Total	(31,680)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	(31,450)
Mayor	42,643
Personnel	6,154
Total	17,347

- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(49,027)

f. Others

- (1) Authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD.

WIOA DISCRETIONARY GRANTS

2. FARMER JOHN ADDITIONAL ASSISTANCE (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	1,026
22Y122	Economic and Workforce Development	(795)

22Y299	Reimbursement of General Fund Costs *	(12,640)
22Y769	Reserved for EWDD Oversight	12,409
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	506
Economic and Workforce Development	(13,232)
Personnel	86
Total	(12,640)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,843)
001070	Salaries As Needed	15
001090	Overtime General	(1,088)
003310	Transportation	39
006010	Office and Administrative	2,912
006030	Leasing	(830)
	Total	(795)

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	1,026

3. SEVERE WINTER STORMS DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	1,026
22Y122	Economic and Workforce Development	1,554
22Y299	Reimbursement of General Fund Costs *	(10,748)
22Y769	Reserved for EWDD Oversight	8,168
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	506
Economic and Workforce Development	(11,310)
Personnel	56
Total	(10,748)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(7,010)
001070	Salaries As Needed	(39)
001090	Overtime General	(2,051)

003040	Contractual Services	(110)
006010	Office and Administrative	12,312
006030	Leasing	(1,548)
	Total	1,554

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	1,026

4. QUALITY JOBS, EQUITY, STRATEGY & TRAINING (QUEST) DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	2,053
22Y122	Economic and Workforce Development	(2,574)
22Y299	Reimbursement of General Fund Costs *	(2,631)
22Y769	Reserved for EWDD Oversight	3,152
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,012
Economic and Workforce Development	(3,665)
Personnel	22
Total	(2,631)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,142)
001070	Salaries As Needed	(3)
001090	Overtime General	(1,824)
003040	Contractual Services	(9)
006010	Office and Administrative	1,054
006020	Operating Supplies	2
006030	Leasing	(652)
	Total	(2,574)

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	2,053

5. PRISON TO EMPLOYMENT REGIONAL PARTNERSHIP & TECHNICAL ASSISTANCE (Fund No. 66T):

- a. Decrease receivable within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. 66T from the South Bay Workforce Investment Board by \$587,339.
- b. Increase (Decrease) appropriations within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. 66T as follows:

Account	Title	Amount
22Y112	City Attorney	2,855
22Y122	Economic and Workforce Development	(109,642)
22Y299	Reimbursement of General Fund Costs *	(58,453)
22Y6AT	Prison to Employment 2.0	(422,099)
	Total	(587,339)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,172
Economic and Workforce Development	(59,788)
Personnel	163
Total	(58,453)

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(88,808)
001070	Salaries As Needed	(657)
001090	Overtime General	(1,266)
002120	Printing and Binding	(10)
002130	Travel	(19)
003040	Contractual Services	(2,897)
003310	Transportation	(2)
006010	Office and Administrative	(2,716)
006020	Operating Supplies	(2)
006030	Leasing	(13,265)
	Total	(109,642)

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,855

6. SEPTEMBER WILDFIRES DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	(1,251)
22Y122	Economic and Workforce Development	(768)
22Y299	Reimbursement of General Fund Costs *	(25,981)
	Total	(28,000)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
<i>City Attorney</i>	(852)
<i>Economic and Workforce Development</i>	(25,303)
<i>Personnel</i>	174
Total	(25,981)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(994)
001070	Salaries As Needed	(18)
001090	Overtime General	(2,320)
003040	Contractual Services	(50)
006010	Office and Administrative	3,273
006030	Leasing	(659)
	Total	(768)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(1,251)

CDBG

7. CHILDCARE INITIATIVE - CDBG COVID ADMIN (Fund No. 424):

The Controller instructions for this program will be included in the FY 23-24 Financial Status Report (FSR).

CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT

8. CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT GRANT (Fund 65N):

- a. Increase receivable within the Californians for All Youth Workforce Development Grant Fund No. 65N from the State of CA by \$716,653.
- b. Establish new accounts and increase (decrease) appropriations within the Californians for All Youth Workforce Development Grant Fund No. 65N as follows:

Account	Title	Amount
22V6AA	Angeleno Corps	(279,467)
22V6AB	Clean LA	(1,469)
22V6AD	Edible Food Waste Recovery	(2,004)
22V6AG	LA Community Composting	(727)
22V6AH	LA RISE Youth Academy	(3,051,855)
22V6AI	LA River Rangers	(1,900)
22V6AJ	Non-Profit Apprenticeship	(1,932)
22V6AL	Summer Night Lights	(2,016)
22V6AM	Teen Parent Prosper	135,696
22V6AN	Youth & Community Harvest Internships	(7,571)

22V6AO	Youth Hospitality Training Academy	(410,355)
22V769	Reserved for EWDD Oversight	(1,004,781)
22Y122	Economic and Workforce Development	47,782
22Y146	Mayor	(424,264)
22Y174	Bureau of Public Works	(2,270,400)
22Y205	Recreation and Parks Youth Workforce Programs	420,371
22Y299	Reimbursement of General Fund Costs (Mayor)	(243,223)
22Y6AA	Angeleno Corps	(4,348,446)
22Y6AC	Early Childhood Education Student Advancement	(9,690)
22Y6AF	LA Community College City Pathways	(68,196)
22Y6AH	LA RISE Youth Academy	(1,579,840)
22Y6AK	Student to Student Success	(1,157,839)
22Y6AN	Youth & Community Harvest Internships	(588,513)
22Y6AV	Digital Ambassador	403,400
22Y6AW	Northeast Tree	65,000
22Y6AX	Hire LA Youth	364,405
	Total	(14,017,834)

*** 22Y205 - Breakdown by Project:**

Project	Amount
Administration	223,891
LA Community College City Pathways	196,480
Total	420,371

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	47,782

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/46/001010	Salaries General	(424,264)
100/74/003040	Salaries General	(2,270,400)
	Total	(2,694,664)

- e. Transfer up to \$15,003,646 from the Californians for All Youth Workforce Development Grant Fund No. 65N to the Public Works Trust Fund No. 834/50 to repay loan authorized in CF 22-1393 for the CleanLA, LA River Rangers, LA Community Composting, and the Edible Food Waste Recovery projects resulting from reprogramming of funds and/or upon receipt of reimbursements from the State of California.
- f. Transfer expenditures of up to \$1.5 million participant-related costs from the General Fund-Variou Program Fund No. 551 to the Californians for All Youth Workforce Development Grant Fund No. 65N, upon presentation of proper documentation by EWDD.
- g. Establish new Account No. 22Y450, Program Income, within the Californians for All Youth Workforce Development Grant Fund No. 65N/22 and appropriate any interest income earned, upon presentation of proper documentation by EWDD.

LA CITY PROGRAMS

9. ANGELENO CORPS (Fund No. 551):

- a. Decrease appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22Y146	Mayor	(106,000)

- b. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/46/001010	Salaries General	(106,000)

10. ARPA - DIGITAL INCLUSION (Fund No. 551):

- a. Establish a new account and transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	14,952
To:		
22Y4AI	ARPA - Digital Inclusion	14,952

11. ARPA - VISION LAB (Fund No. 551):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22Y112	City Attorney	802
22Y122	Economic and Workforce Development	(2,303)
22Y4AG	Digital Inclusion Vision Lab	45,769
	Total	44,268

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(33,223)
001070	Salaries As Needed	19,698
001090	Overtime General	(1,974)
002120	Printing and Binding	(4)
002130	Travel	(9)
003040	Contractual Services	1,131
006010	Office and Administrative	19,568
006030	Leasing	(7,490)
	Total	(2,303)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	802

12. CASH FOR COLLEGE (Fund No. 551):

No Controller instructions necessary.

13. DAY LABORER PROGRAM (Fund No. 551):

No Controller instructions necessary.

14. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):

- a. Increase (Decrease) appropriations within the Gang Injunction Curfew Settlement Fund No. 10B as follows:

Account	Title	Amount
22Y112	City Attorney	2,855
22Y122	Economic and Workforce Development	(2,855)
	Total	-

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(17,149)
001070	Salaries As Needed	2,031
001090	Overtime General	(3,971)
003040	Contractual Services	87
006010	Office and Administrative	16,414
006030	Leasing	(267)
	Total	(2,855)

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,855

15. HIRE LA (Fund No. 551):

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	147,000
22Y112	City Attorney	2,277
	Total	149,277
To:		
22Y122	Economic and Workforce Development	148,277
22Y817	Hire LA 16-24 Youth Employment - City GF	1,000
	Total	149,277

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	110,262
001070	Salaries As Needed	20,721
001090	Overtime General	(5,400)
002120	Printing and Binding	10
002130	Travel	22
003040	Contractual Services	3,081
003310	Transportation	2
006010	Office and Administrative	6,593
006020	Operating Supplies	2
006030	Leasing	12,984
	Total	148,277

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(2,277)

16. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):

- a. Transfer appropriations within the LA RISE-City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	530,000
22Y122	Economic and Workforce Development	578
	Total	530,578
To:		
22Y112	City Attorney	578
22Y894	LA RISE - City GF	530,000
	Total	530,578

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	703
001070	Salaries As Needed	62
001090	Overtime General	(7,840)
003040	Contractual Services	1,279
006010	Office and Administrative	3,417
006030	Leasing	1,801
	Total	(578)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	578

17. LA RISE - ABH/TINY HOME PARTICIPANTS (Fund No. 10C):

- a. Establish a new account and transfer appropriations within the LA RISE-City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	69,000
To:		
22Y885	ABH/Tiny Home Participants - CD 2	69,000

18. LA RISE EXPANSION - CD 10 (Fund No. 10C):

- a. Establish a new account and transfer appropriations within the LA RISE-City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	36,000
To:		
22Y886	LA RISE Expansion - CD 10	36,000

19. LA RISE HOMELESS HOUSING ASSISTANCE AND PREVENTION PROGRAM (Fund No. 10C):

No Controller instructions necessary.

20. PRISON TO EMPLOYMENT RE-ENTRY PROGRAM - CD 5 & 9 (Fund No. 551):

No Controller instructions necessary.

21. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	640,000
22Y112	City Attorney	3,397
	Total	643,397
To:		
22Y122	Economic and Workforce Development	3,397
22Y895	SYEP - City GF	640,000
	Total	643,397

- b. Re-allocate unexpended savings from the General Fund-Variou Program Fund No. 551, Account Nos. 22T891, SYEP-City GF Hire LA, 22T895, SYEP - City GF, 22V895, SYEP-City GF, and 22W895, SYEP-City GF, for service providers, contractors and supporting program activities identified in the Year 24 Annual Plan for the FY 2023-2024 SYEP program.

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	35,244
001070	Salaries As Needed	18,997
001090	Overtime General	(2,709)
002120	Printing and Binding	22
002130	Travel	46
003040	Contractual Services	(87,893)
003310	Transportation	6
006010	Office and Administrative	22,041
006020	Operating Supplies	28,354
006030	Leasing	(10,711)
	Total	3,397

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(3,397)

- e. Expend up to \$67,738 within the General Fund - Various Program Fund No. 551, Account Nos. 22Y895, SYEP-City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

22. YOUTH JOBS TRAINING PROGRAM - CD 7 (Fund No. 551):

- a. Establish a new account and appropriate within the General Fund-Variou Program Fund No. 551 as follows:

22Y4AF	Youth Jobs Training Program - CD 5	153,709
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23. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22Y140	General Services	(42,198)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	19,922
001070	Salaries As Needed	14,263
001090	Overtime General	(6,544)
002120	Printing and Binding	4
002130	Travel	10
003040	Contractual Services	(71,194)
003340	Water & Electricity	12,000
006010	Office and Administrative	1,850
006020	Operating Supplies	23,587
006030	Leasing	6,102
	Total	-

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/40/003160	Repairs, Maintenance and Supplies	(42,198)

- d. Expend up to \$56,328 within the General Fund - Various Program Fund No. 551, Account No. 22Y818, Youth Opportunity Movement (YOM) - City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

LA COUNTY GRANTS

24. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):

- a. Increase receivable within the LA County JJCPA Fund No. 59X from the LA County for \$2,800.
- b. Increase (Decrease) appropriations within the LA County JJCPA Fund No. 59X as follows:

Account	Title	Amount
22Y112	City Attorney	4,106
22Y122	Economic and Workforce Development	(37,702)
22Y166	Personnel	(25)
22Y299	Reimbursement of General Fund Costs *	(6,926)
22Y858	LA County Juvenile Justice Crime Prevention Act	43,347
	Total	2,800

* 22Y299 - Breakdown by City Department:

Department	Amount
City Attorney	2,025
Economic and Workforce Development	(8,955)
Personnel	4
Total	(6,926)

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(15,253)
001070	Salaries As Needed	2,688
001090	Overtime General	(1,594)
002120	Printing and Binding	(4)
002130	Travel	(6)
003040	Contractual Services	(895)
006010	Office and Administrative	(2,930)
006020	Operating Supplies	547
006030	Leasing	(20,255)
	Total	(37,702)

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	4,106
100/66/001010	Salaries General	(25)
	Total	4,081

- e. Expend up to \$59,488 within the LA County JJCPA Fund No. 59X , Account No. 22Y858, LA County Juvenile Justice Crime Prevention Act, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

25. JUVENILE DAY REPORTING CENTER (Fund No. 60A):

- a. Increase (Decrease) appropriations within the LA County Department of Probation Grants Fund No. 60A as follows:

Account	Title	Amount
22Y112	City Attorney	1,026
22Y122	Economic and Workforce Development	14,172
22Y299	Reimbursement of General Fund Costs *	(15,198)
	Total	-

* 22Y299 - Breakdown by City Department:

Department	Amount
City Attorney	506
Economic and Workforce Development	(15,812)
Personnel	108
Total	(15,198)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(3,541)
001070	Salaries As Needed	10,224
001090	Overtime General	(560)
003040	Contractual Services	(127)
006010	Office and Administrative	443
006020	Operating Supplies	8,048
006030	Leasing	(315)
	Total	14,172

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,026

- d. Expend up to \$33,153 within the LA County Department of Probation Grants Fund No. 60A, Account No. 22Y871, Trauma Informed Youth Development Program, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

26. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):

- a. Increase (Decrease) appropriations within the LA County LA RISE Measure H Fund No. 59N as follows:

Account	Title	Amount
22Y112	City Attorney	2,855
22Y122	Economic and Workforce Development	9,935
22Y299	Reimbursement of General Fund Costs *	(12,790)
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,173
Economic and Workforce Development	(14,086)
Personnel	123
Total	(12,790)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	7,704
001070	Salaries As Needed	72
001090	Overtime General	(1,139)
003040	Contractual Services	207
006010	Office and Administrative	2,950
006030	Leasing	141
	Total	9,935

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,855

27. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):

- a. Increase receivable within the LA County Performance Partnership Pilot Fund No. 59Y from the Los Angeles County by \$21.
- b. Increase appropriation within the LA County Performance Partnership Pilot Fund No. 59Y as follows:

Account	Title	Amount
22Y859	LA County P3 Probation	21

28. LA COUNTY PROJECT INVEST (Fund No. 60K):

- a. Increase (Decrease) appropriations within the LA County Project Invest Fund No. 60K as follows:

Account	Title	Amount
22Y112	City Attorney	(224)
22Y122	Economic and Workforce Development	5,157
22Y299	Reimbursement of General Fund Costs *	(4,933)
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	(346)
Economic and Workforce Development	(4,617)
Personnel	30
Total	(4,933)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,010)
001090	Overtime General	(329)
003040	Contractual Services	7
006010	Office and Administrative	5,599
006020	Operating Supplies	890
	Total	5,157

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(224)

29. LA COUNTY RELAY INSTITUTE (Fund No. 60L):

- a. Transfer up to \$50,000 expenditures from the LA County Relay Institute Fund No. 60L, Account No. 22V873, LA County Relay Institute, Contract No. 127888 to the WIOA Fund No. 57W, Account No. 22V593 and/or 22T593, WIOA Youth Supporting Program Activities, for payments incorrectly charged to the LA County Relay Institute Fund No. 60L.

30. LA COUNTY SYSTEMS INVOLVED YOUTH (Fund No. 62H):

- a. Increase receivable within the LA County Systems Involved Youth Fund No. 62H from the Los Angeles County by \$921,400.
- b. Increase (Decrease) appropriations within the LA County Systems Involved Youth Fund. No. 62H as follows:

Account	Title	Amount
22Y112	City Attorney	5,132
22Y122	Economic and Workforce Development	77,194
22Y166	Personnel	(14)
22Y299	Reimbursement of General Fund Costs *	12,136
22Y796	LA County Systems Involved Youth	826,952
	Total	921,400

*** 22Y299 - Breakdown by City Department:**

Department	Amount
<i>City Attorney</i>	2,531
<i>Economic and Workforce Development</i>	9,540
<i>Personnel</i>	65
Total	12,136

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	40,841
001070	Salaries As Needed	16,658
001090	Overtime General	(1,462)
002120	Printing and Binding	8
002130	Travel	9
003040	Contractual Services	748
006010	Office and Administrative	5,727
006020	Operating Supplies	7,870
006030	Leasing	6,795
	Total	77,194

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	5,132
100/66/001010	Salaries General	(14)
	Total	5,118

- e. Expend up to \$270,670 within the LA County Systems Involved Youth Fund No. 62H, Account No. 22Y796, LA County Systems Involved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

31. LA COUNTY WIOA (Fund No. 59Q):

- a. Increase receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County by \$200.
- b. Increase (Decrease) appropriations within the LA County WIOA Fund No. 59Q as follows:

Account	Title	Amount
22Y112	City Attorney	(225)
22Y122	Economic and Workforce Development	2,847
22Y166	Personnel	(272)
22Y299	Reimbursement of General Fund Costs *	(2,330)
22Y874	LA County WIOA - Adult	44,656
22Y875	LA County WIOA - Dislocated Worker	(64,296)
22Y868	LA County WIOA - Youth	50,200
	Total	30,580

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	(346)
Economic and Workforce Development	(1,849)
Personnel	(135)
Total	(2,330)

- c. Increase (Decrease) appropriations for the following accounts within the LA County WIOA Fund No. 59Q upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title
22Y868	LA County WIOA - Youth
22Y874	LA County WIOA - Adult
22Y875	LA County WIOA - Dislocated Worker

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	308
001070	Salaries As Needed	(84)
001090	Overtime General	(1,620)
003040	Contractual Services	(247)
006010	Office and Administrative	5,057
006030	Leasing	(567)
	Total	2,847

- e. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(225)
100/66/001010	Salaries General	(272)
	Total	(497)

32. LA COUNTY YOUTH JOBS, YOUTH AT WORK - CALWORKS, OTHER UNDERSERVED YOUTH, & FOSTER (Fund No. 56E):

a. New Revenues:

- (1) Increase (Decrease) receivable within the LA County Youth Jobs Program Fund No. 56E from the Los Angeles County as follows:

Funding Stream	Amount
CalWORKs	(1,024,830)
Other Underserved Youth	1,714,977
Foster	90,180
Total	780,327

- (2) Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title
22Y864	LA County Youth@Work - CalWORKs
22Y865	LA County Youth@Work - Foster Youth
22Y866	LA County Youth@Work - Other Underserved Youth
22Y877	LA County - TAY WOW Curriculum

b. CalWORKs:

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22Y112	City Attorney	2,855
22Y122	Economic and Workforce Development	(141,087)
22Y166	Personnel	(3,390)
22Y299	Reimbursement of General Fund Costs	(95,529)
22Y864	LA County Youth@Work - CalWORKs	(787,679)
	Total	(1,024,830)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,173
Economic and Workforce Development	(95,097)
Personnel	(1,605)
Total	(95,529)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(135,786)
001070	Salaries As Needed	12,847
001090	Overtime General	(3,400)
002120	Printing and Binding	(15)
002130	Travel	(31)
003040	Contractual Services	(4,455)
003310	Transportation	(3)
003340	Water and Electricity	400
006010	Office and Administrative	(3,951)
006020	Operating Supplies	2,797
006030	Leasing	(9,490)
	Total	(141,087)

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,855
100/66/001010	Salaries General	(3,390)
	Total	(535)

- (4) Expend up to \$217,131 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22Y864, LA County Youth@Work - CalWORKs, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

c. Other Underserved Youth (OUY):

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22Y112	City Attorney	8,212
22Y122	Economic and Workforce Development	102,596
22Y166	Personnel	(1,174)
22Y299	Reimbursement of General Fund Costs	347
22Y866	LA County Youth@Work - Other Underserved Youth	1,554,996
22Y877	LA County - TAY WOW Curriculum	50,000
	Total	1,714,977

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	4,050
Economic and Workforce Development	(3,346)
Personnel	(357)
Total	347

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	79,321
001070	Salaries As Needed	17,835
001090	Overtime General	(7,645)
002120	Printing and Binding	4
002130	Travel	9
003040	Contractual Services	2,970
006010	Office and Administrative	163
006020	Operating Supplies	387
006030	Leasing	9,552
	Total	102,596

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	8,212
100/66/001010	Salaries General	(1,174)
	Total	7,038

- (4) Expend up to \$541,340 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22Y866, LA County Youth@Work - Other Underserved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

d. Foster:

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22Y112	City Attorney	12,317
22Y122	Economic and Workforce Development	(6,636)
22Y166	Personnel	(283)
22Y299	Reimbursement of General Fund Costs	(4,863)
22Y865	LA County Youth@Work - Foster Youth	89,645
	Total	90,180

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	6,075
Economic and Workforce Development	(10,821)
Personnel	(117)
Total	(4,863)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(15,056)
001070	Salaries As Needed	13,308
001090	Overtime General	(803)
002120	Printing and Binding	(3)
002130	Travel	(6)
003040	Contractual Services	(841)
006010	Office and Administrative	2,841
006020	Operating Supplies	2,609
006030	Leasing	(8,685)
	Total	(6,636)

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	12,317
100/66/001010	Salaries General	(283)
	Total	12,034

- (4) Expend up to \$50,565 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22Y865, LA County Youth@Work - Foster Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

OTHER GRANTS/FUNDS

33. BANK OF AMERICA (Fund No. 56L):

- a. Expend up to \$120,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754, EWDD Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.
- b. Increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

34. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):

- a. Expend up to \$177,400 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.
- b. Establish new Account No 22Y647, EWDD Summer Youth Program-Other Sources, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, upon receipt of additional donations from City departments, the LA Workforce Development Board, and other private sources, upon presentation of proper documentation by EWDD.

35. REGIONAL EQUITY RECOVERY PARTNERSHIP GRANT (Fund No. 65V):

- a. Decrease receivable within the Regional Equity Recovery Partnership Grant Fund No. 65V by \$136,746.
- b. Establish new account and increase (decrease) appropriations within the Regional Equity Recovery Partnership Grant Fund No. 65V as follows:

Account	Title	Amount
22Y112	City Attorney	5,132
22Y122	Economic and Workforce Development	5,762
22Y299	Reimbursement of General Fund Costs *	(10,894)
22Y6AS	Regional Equity Recovery Partnership	(136,746)
	Total	(136,746)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	2,531
Economic and Workforce Development	(13,467)
Personnel	42
Total	(10,894)

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	1,077
001070	Salaries As Needed	1,243
001090	Overtime General	(3,018)
003040	Contractual Services	123
003340	Water and Electricity	800
006010	Office and Administrative	3,138
006020	Operating Supplies	998
006030	Leasing	1,401
	Total	5,762

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	5,132

36. RETURNING CITIZENS HOUSING STABILITY PILOT PROJECT (Fund No. 66Y):

- a. Increase (Decrease) appropriations within the newly established Returning Citizens Housing Stability Pilot Project Fund No. 66Y as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	7,689
22Y299	Reimbursement of General Fund Costs	(7,689)
	Total	-

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	323
001070	Salaries As Needed	21
001090	Overtime General	(1,422)
003040	Contractual Services	(1,039)
006010	Office and Administrative	10,180
006030	Leasing	(374)
	Total	7,689

37. TECHNICAL ADJUSTMENTS

- a. Authorize the General Manager, EWDD, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the Annual Plan, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.