

PUBLIC SAFETY COMMITTEE REPORT relative to the Narcotics Analysis Laboratory Trust Fund (NALTF) Expenditure Budget for Fiscal Year 2024-25 (FY 24-25).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:
 - a. Establish appropriation accounts within Fund No. 863/70 as outlined in the table under Recommendation No. 3.a contained in the Board of Police Commissioners (BPC) report dated June 21, 2024, attached to Council file No. 24-0755.
 - b. Increase appropriations as needed from Fund No. 863/70, account number to be determined, to Fund No. 100/70, General Overtime Account No. 001090, by an amount not to exceed \$10,000.
2. AUTHORIZE the Los Angeles Police Department (LAPD) to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
3. AUTHORIZE the Controller to re-appropriate funds from Fund No. 863/70, Account No. 70Y170, to Fund No. 100/70, account number to be determined, for FY 24-25 by an amount not to exceed \$124,000.

Fiscal Impact Statement: None submitted by the BPC. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 13, 2024 your Public Safety Committee considered a BPC report relative to the NALTF Expenditure Budget for FY 24-25.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations contained in the BPC report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|----------------|-------------|
| RODRIGUEZ: | YES |
| LEE: | YES |
| PARK: | YES |
| PRICE: | YES |
| SOTO-MARTINEZ: | YES |

LV 8.13.24

-NOT OFFICIAL UNTIL COUNCIL ACTS-