

PUBLIC SAFETY COMMITTEE REPORT relative to application and award for Fiscal Year (FY) 2023 Securing the Cities (STC) Grant Program Sustainment Funding and Budget Modifications and Re-appropriations for FY 2020-22 Awards.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Accept on behalf of the City, the STC Program Sustainment FY 2023 Budget Period 4 award in the amount of \$1,000,000 from the US Department of Homeland Security Countering Weapons of Mass Destruction Office, for the performance period effective from September 1, 2020 through August 31, 2030.
- b. Negotiate and execute amendments to sub-recipient agreements with the Los Angeles County Sheriff's Department, Consolidated Fire Protection District of Los Angeles County, Los Angeles County Department of Public Health, Long Beach Police Department, Orange County Sheriff's Department, California Highway Patrol, Riverside Police Department, Riverside Fire Department, and Ontario Fire Department for contract amounts not to exceed \$203,885 for FY 2023 sub-recipient allocations and \$222,000 in FY 2020 sub-recipient increases, as detailed in Attachment 3 of the April 4, 2024 communication from the Mayor, attached to the Council File, subject to the availability of annual federal grant funding and Council approval thereof, and subject to the approval of the City Attorney as to form.
- c. Negotiate and execute amendments to Memorandum of Agreements (MOA) with the Port of Los Angeles and Los Angeles World Airports for the distribution of STC grant funds not to exceed \$74,440 for FY 2023 sub-recipient allocations as detailed in Attachment 3 of the April 4, 2024 communication from the Mayor, attached to the Council File, subject to the availability of annual federal grant funding and Council approval thereof and subject to the approval of the City Attorney as to form.
- d. Adopt the FY 23 STC Sustainment budget and authorize the Mayor's Office of Public Safety to expend the grants in accordance to the approved budget.
- e. Adopt the modifications to the existing grant budget by reallocating funds between projects as described in the May 8, 2024 City Administrative Officer (CAO) report, attached to the Council File.
- f. Receive, deposit into, and disburse from Fund No. 64G - FY20 STC.

2. AUTHORIZE the Controller to:

- a. Increase receivables in Fund No. 64G – FY20 STC in the amount of \$1,000,000.00 and create new appropriation accounts within Fund No. 64G/46 as detailed in Recommendation No.2a of the May 8, 2024 CAO report, attached to the Council File.
 - b. Transfer appropriations of \$480,741.37 from Fund No. 64G/46, FY20 STC, to the General Fund to reimburse STC-related expenditures as detailed in Recommendation No.2b of the May 8, 2024 CAO report, attached to the Council File.
 - c. Transfer up to \$123,080.00 from Fund No. 64G, Account No. 46Y299 to the General Fund, Department No. 46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
 - d. Authorize the Controller to transfer up to \$15,213.63 from Fund No. 64G, Account No. 46Y299 to the General Fund, Department No. 70, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
 - e. Transfer appropriations of \$222,000 within Fund No. 64G/46 - FY20 STC, as detailed in Recommendation No.3a of the May 8, 2024 CAO report, attached to the Council File.
3. **INSTRUCT the City Clerk to place on the Council Agenda on July 1, 2024 or the first meeting thereafter the transfer appropriations relative to the FY 20 STC grant detailed in the Recommendation Nos. 4a and 4b of the May 8, 2024 CAO report, attached to the Council File.**
 4. AUTHORIZE the Controller to transfer up to \$15,213.63 from Fund No. 64G, Account No. 46A299 to the General Fund, Department No. 70, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits in connection with Recommendation No. 3 above.
 5. AUTHORIZE the Controller to transfer cash from Fund No. 64G/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor.
 6. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the May 8, 2024 CAO report, attached to the Council File, will provide the Mayor's Office with authority to accept the Fiscal Year 2023 Securing the Cities Sustainment Grant Program in the amount of \$1,000,000, budget modifications in the amount of \$222,000, and includes approved carryover funding from FY 2020, FY 2021, and FY 2022 awards in the amount of \$4,594,651.77. No matching funds are required. There is no impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations contained in the May 8, 2024 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted.

Summary:

On May 28, 2024, your Committee considered a May 8, 2024 CAO report relative to application and award for FY 2023 Securing the Cities Grant Program Sustainment Funding and Budget Modifications and Re-appropriations for FY 2020-22 Awards. According to the CAO, the STC Program is administered by the United States Department of Homeland Security Countering Weapons of Mass Destruction Office (CWMD) (Grantor) to assist state, local, tribal, and territorial governments in developing a robust infrastructure to detect and prevent nuclear or other radiological material attacks that pose a homeland security threat in high-risk urban areas. In October 2012, the City was awarded STC funding to establish the Los Angeles-Long Beach (LA-LB) Urban Area STC Program (Council File Nos. 13-1301, 1301-S1, and 13-1301-S2).

The STC sustainment grant was established in 2020 to support STC programs through August 31, 2030. The program funding is divided into annual cycles and budget periods in which awardees are required to reapply. The Mayor is required to reapply for funding for each subsequent grant year and request Council approval to accept the next grant award. The Mayor submitted an application on behalf of the LA-LB STC Program and was awarded \$1,000,000 in FY 2023 STC Sustainment funds on August 31, 2023 for Budget Period 4, beginning September 1, 2023 through August 31, 2024. There is no match requirement for this grant. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
PRICE:	YES
PARK:	YES
SOTO-MARTINEZ:	NO

ARL
5/28/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-