

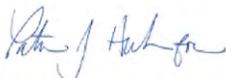
0220-05151-0685

**T R A N S M I T T A L**

TO City Council	DATE 06-03-25	COUNCIL FILE NO.
FROM Measure W - Safe, Clean Water Program, Administrative Oversight Committee		COUNCIL DISTRICT 11

At its regular meeting held on May 29, 2025, the Measure W – Safe, Clean Water Program Administrative Oversight Committee approved the recommendations of the attached Bureau of Sanitation report regarding the detailed status of projects within the Safe, Clean Water Program (SCWP), with a verbal correction to Table 1 of the report updating the SCWP 5-Year Funding Request to SCWP 3-Year Funding Request. These changes are hereby transmitted to Council for consideration. Adoption of the report recommendations will approve the submission of the Ballona Creek Total Maximum Daily Load Operation and Maintenance Project application for Round 7 (FY 2026/27) Call for Projects of the Regional Safe, Clean Water Program.

**Fiscal Impact Statement:** There is no fiscal impact to the General Fund from approval of the recommendations in this report as the action is administrative only.



\_\_\_\_\_  
**Matthew W. Szabo**  
 City Administrative Officer

Attachment – May 29, 2025 Report from the Bureau of Sanitation regarding Approval of City of Los Angeles Applications Proposed for Submittal to the Round 7 (FY2026/27) Call for Projects of the Regional Safe, Clean Water Program  
 MWS:PJH/JVW:HA:10250222t

**CITY OF LOS ANGELES  
INTERDEPARTMENTAL CORRESPONDENCE**

Date: May 22, 2025

To: Measure W: Safe, Clean Water Program Administrative Oversight Committee  
Matthew W Szabo, City Administrative Officer  
Sharon M. Tso, Chief Legislative Analyst  
Randall Winston, Office of the Mayor

From: Michael Scaduto, PE, ENV SP  
Principal Engineer  
Safe, Clean Water Implementation Division  
LA Sanitation & Environment

*Michael Scaduto* Digitally signed by Michael Scaduto  
Date: 2025.05.22 08:53:27-07'00'

**Subject: Approval of City of Los Angeles Applications Proposed for Submittal to the Round 7 (FY 26/27) Call for Projects of the Safe, Clean Water Program**

### **RECOMMENDATIONS**

1. Approve the submission of the Ballona Creek Total Maximum Daily Load (TMDL) Operation and Maintenance (O&M) Project application, listed in Table 1, to the Round 7 (FY 26/27) Call for Projects of the Regional Safe, Clean Water Program (SCWP) from the Department of Public Works, LA Sanitation and Environment (LASAN), Safe, Clean Water Implementation Division (SCWID).
2. Authorize the Director and General Manager of LASAN, or designee, to submit the Ballona Creek TMDL O&M Project to the Infrastructure Program of the Regional Safe, Clean Water funding through the appropriate application with a project funding request up to the cost ceiling presented in Table 1.

### **DISCUSSION**

The Round 7, Fiscal Year (FY) 26/27, Regional SCWP Call for Projects opened to applicants in May 2025. Applicants requesting funding to implement multi-benefit infrastructure projects (design, construction or operation and maintenance) or special studies must develop a Feasibility Study and then submit an application through the Regional Program Projects Module Web Application. Feasibility Studies provide a detailed technical investigation and report that determines the feasibility of a proposed project's request for funding and scope. The deadline for applications to Round 7 funding is July 31, 2025.

LASAN has confirmed that StreetsLA and the Department of Water and Power are not proposing to submit any funding applications as part of the Round 7 call for projects.

LASAN has prepared a Feasibility Study which proposes to submit an application requesting up to \$10.6M for O&M of the Ballona Creek TMDL Project for three (3) years.

The Ballona Creek TMDL Project was previously awarded \$15M in construction funding from the Central Santa Monica Bay (CSMB) Stormwater Investment Plan (SIP) in FY 21/22, and received an additional \$7.0M for construction in the FY 24/25 CSMB SIP. The Ballona Creek TMDL Project will provide water quality improvements to the Ballona Creek Watershed and augment local water supply by diverting dry weather runoff to the Hyperion Wastewater Reclamation Plant. Upon completion, the Ballona Creek TMDL Project will manage dry weather runoff from 87% of the entire Ballona Creek Watershed (71,500 of 81,600 total acres) and move the City, as well as our six partnering agencies, towards meeting the Ballona Creek Dry Weather Bacteria TMDL. This project will complete construction in February 2026 and will require O&M funding to ensure continued realization of water quality and water supply benefits.

LASAN recommends that the Safe, Clean Water Program Administrative Oversight Committee (AOC) approve submission of the project listed in the table below and as described in Attachment 1.

**Table 1:** Proposed Round 7 (FY 26/27) SCWP Applications

Project Name	SCWP Watershed	Lead City Department	SCWP 5-Year Funding Request Ceiling
Ballona Creek TMDL Project O&M (CD 11)	CSMB	LASAN	\$10.6M

**Attachment 1:** Round 7 (FY 26/27) SCWP Ballona Creek TMDL Project O&M Overview

- cc: Virginia Wei, Mayor’s Office  
 Patty Huber, CAO  
 Jacqueline Wagner, CAO  
 Janice Chang Yu, CAO  
 Hermineh Amijanian, CAO  
 Rafael Prieto, CLA  
 Blayne Sutton-Wills, CLA  
 Barbara Romero, LASAN  
 Julie Allen, LASAN  
 Susie Santilena, LASAN  
 Adena Hopenstand, City Attorney  
 Virginia Choi, City Attorney  
 Thomas Costello-Vega, City Attorney

## ATTACHMENT 1: Round 7 (FY 26/27) SCWP Ballona Creek TMDL O&M Application

### Ballona Creek TMDL Project O&M (LASAN, CD 11)

**Description:**

- Status- Currently in construction at 76%. Complete February 2026
- Budget- Total Construction Cost: \$81,273,301 (\$22M Regional)
- Benefits
  - Meets regulatory bacterial TMDL requirements
  - Two facilities supports public health in the Ballona Estuary and Wetlands
  - Provides ~ 5,060 AF/yr of water supply for recycling.

**Location:**

- Ballona Creek Watershed
- Council District 11

**Recommendation:**

- Approve the submission of one Ballona Creek TMDL O&M application from LASAN to the Round 7 SCWP Call for Projects





**Project Partners:**

- City of Beverly Hills
- City of Culver City
- City of Inglewood
- City of West Hollywood
- Los Angeles County Flood Control District
- Los Angeles County
- California Department of Transportation





Year	FY 26/27	FY 27/28	FY 28/29	Total
<b>SCW Regional Funding Requested</b>	<b>\$2,901,412</b>	<b>\$3,977,531</b>	<b>\$2,747,822</b>	<b>\$9,640,450</b>
<b>Leveraged Funds</b>	<b>\$967,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$967,137</b>
<b>Total Project Cost</b>	<b>\$3,868,549</b>	<b>\$3,977,531</b>	<b>\$2,747,822</b>	<b>\$10,593,902</b>
<b>Description of Efforts</b>	Optimization	Optimization	Standard O&M	-