

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: February 22, 2022

CAO File No. 0130-01943-0031

Council File No. 22-0110

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Board of Police Commissioners Transmittal dated January 25, 2022

Subject: **2021 INTERNET CRIMES AGAINST CHILDREN TASK FORCE GRANT PROGRAM – OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION**

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**RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee to:

- a. Retroactively apply for and accept the grant award for the 2021 Internet Crimes Against Children Task Force Program in the amount of \$947,074 for the period of October 1, 2021, through September 30, 2022, from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice;
- b. Negotiate and execute the grant award agreement, subject to City Attorney approval as to form;
- c. Negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form;
- d. Negotiate and execute a Professional Services Agreement for a Task Force Coordinator for a sum not to exceed \$85,000, subject to the approval of the City Attorney as to form;

2. Authorize the Los Angeles Police Department to:

- a. Spend up to the total grant amount of \$947,074 in accordance with the grant award agreement;
- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Fund No. 339, Department No. 70;
- c. Prepare Controller instructions for any technical adjustments as necessary to

implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$947,074 to an appropriation account to be determined within Fund No. 339, Department No. 70, for the receipt and disbursement of the 2021 Internet Crimes Against Children Task Force Program grant funds;
- b. Increase appropriations for the 2021 Internet Crimes Against Children Task Force Program as needed from appropriation account number to be determined, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amount as follows:

Account No. 001090	Civilian Overtime	\$ 21,498
Account No. 001092	Sworn Overtime	\$ 63,902

4. Instruct the City Clerk to place on Council Calendar on July 1, 2022, the following action relative to the 2021 Internet Crimes Against Children Task Force Program:

That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer appropriation from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department 70, account numbers and amounts as follows:

Account No. 001090	Civilian Overtime	\$ 10,322
Account No. 001092	Sworn Overtime	\$ 21,498

## SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$947,074 grant award for the 2021 Internet Crimes Against Children (ICAC) Task Force Program from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice. The grant award has a performance period of October 1, 2021 through September 30, 2022. There is no match requirement for this grant.

Since 2003, the Office of Juvenile Justice and Delinquency Prevention have provided continuous supplemental funding to LAPD's ICAC Task Force Program. Funds provided under this program are intended to:

- Coordinate, plan and organize the 96 law enforcement agencies affiliated with the LA ICAC Task Force as directed by ICAC Commander and Program Director;
- Ensure local and law enforcement agencies are better equipped to investigate computer crimes against children by offenders using the Internet, on-line communication systems, and other technologies;
- Prosecute cases at the local, state and federal level;
- Provide educational programs and computer safety tips for law enforcement officers,

- teachers, parents, and children;
- Serve as a forensic resource to law enforcement agencies within the service area; and,
- Participate in nationally-coordinated investigations.

The LAPD will allocate grant award funds for the following activities:

- Sworn and Civilian overtime to support the task force activities that include follow ups, internet safety presentations, site visits, investigations to intercept potential suspects, forensic investigations, hands on training, victim interviews, review cyber tips, perform special details and operations, and execute time sensitive search warrants;
- Travel costs for training seminars and conferences to aid the Task Force in their investigative techniques;
- Equipment costs to purchase four Cellebrite UFED 4PC, 16 Forensic Gaming Laptops, four Siforce Lightning NVX, and 10 Cellebrite Renewals;
- Supplies costs to purchase four ASUS Disk; 225 Flash drives; 30 laptops; 20 monitors, 40 Hunchly software licenses, and three Dell XPS desktop computers;
- Consultant costs for a Senior Project Manager to plan and organize work and resources and perform a wide range of administrative duties of the ICAC Task Force; and,
- Other costs such as forensic software, licenses, cellular phone service and registration fees for various conferences and training.

<b>Expense Category</b>	<b>Amount</b>
Personnel (Sworn Overtime)	\$ 85,400
Personnel (Civilian Overtime)	31,820
Travel	29,496
Equipment	209,380
Supplies	160,748
Consultants	249,660
Other costs	180,570
<b>Total</b>	<b>\$ 947,074</b>

### **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the expenditure of the 2021 Internet Crimes Against Children (ICAC) Task Force Program grant award totaling \$947,074 from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice. No matching funds are required for this grant.

### **FINANCIAL POLICIES STATEMENT**

The recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.