

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE REPORT relative to grant funding for the Kaiser Permanente Operation Splash Program.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE, retroactively, the submission and acceptance of a two-year grant application for the Kaiser Permanente Operation Splash Program for 2022 and 2023 in the amount of \$408,000 by the Department of Recreation and Parks (RAP); as further detailed in the Board of Recreation and Park Commissioners (Board) Report No. 22-031, attached to the Council file.

Fiscal Impact Statement: The Board reports that acceptance of this grant from Kaiser Permanente does not require the RAP to provide matching funds; therefore, it would not impact the RAP's General Fund. This grant will provide essential funding that augments aquatic services for youth and adults.

Community Impact Statement: None submitted.

Summary:

On February 7, 2024, your Committee considered the March 8, 2022 Board report relative to grant funding for the Kaiser Permanente Operation Splash Program and related matters. The report attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendation detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HERNANDEZ:	YES
LEE:	YES
HUTT:	YES