

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 14, 2023

CAO File No. 0160-01542-0012

Council File No. --

Council District: All

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Board of Police Commissioners dated June 6, 2023

Subject: **PROPOSED ADJUSTMENTS TO POLICE COMMISSION PERMIT FEES FOR
CALENDAR YEAR 2024**

RECOMMENDATION

That the Council, subject to the approval of the Mayor, instruct the City Attorney to draft the appropriate ordinances to effectuate the recommended fees contained in the Board of Police Commissioners report dated June 6, 2023, to amend Police Permit Fees for Calendar Year 2024.

SUMMARY

At its meeting of June 6, 2023, the Board of Police Commissioners (Board) approved the 2024 Calendar Year (CY) revised police permit fee schedule adjustments for business activities under the purview of the Board. In accordance with the provisions of Mayoral Executive Directive No. 3, the Board transmits the revised Police Permit Fee Study for proposed ordinance changes to police permits for the 2024 CY.

The Board is recommending a fee increase for 54 initial (new) Police Permit Fees to ensure full cost recovery of the services provided in the issuance of the permits. The adjustments to the initial Police Permit Fees are due to increases in the salary rates and Cost Allocation Plan (CAP) rates that are applied to the fee calculations. Similar to the increase in initial Police Permit Fees, adjustments to the Police Permit Renewal Fees are attributable to increases in salaries, and an increase in CAP rates.

All recommended adjustments to the fee structure will require an Ordinance to amend applicable Los Angeles Municipal Code (LAMC) sections prior to implementation, and are subject to the approval of the Mayor and Council. The updated fee structure will be effective for the entire CY 2024. New permits issued during the first six months of Fiscal Year (FY) 2023-24 will be issued under the current Police Permit Fee schedule, and new permits issued for the latter six months of FY 2023-24, starting January 1, 2024, will utilize the proposed initial Police Permit Fee schedule. Permit Renewals issued beginning November 1, 2023, which are effective January 1, 2024 for the entire calendar year, will be issued under the proposed Police Permit Renewal Fee schedule. This Office concurs with the recommendations proposed and methodology undertaken by the Board in determining the fee adjustments.

BACKGROUND

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.12, the Board is responsible for issuing permits for more than 50 different types of businesses and activities within the City. Each permit has an associated fee, intended to recover the actual costs to the City for issuing the permits and administering and enforcing the permit programs. These permits ensure that businesses with a public safety element are operated by qualified persons. Business owners are required to obtain a permit before opening a new business or when a business has changed locations. Owners are also required to renew permits on an annual basis.

Methodology

To establish the cost associated with each permit, Police Commission staff conducted a time and motion study to confirm all the activities associated with the processing of these permits, and the personnel involved in each activity and the amount of time spent. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the LAPD's 2022-23 Wages and Count (W&C) for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Officer for the Fiscal Year (FY) 2023-24 budget. The W&C averages the gross salary rate of all employees within the same classification in a given department to account for different salary levels created by salary step increases and bonuses. To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the current FY 2022-23 Cost Allocation Plan (CAP) 45 as prepared by the Controller's Office. The rates are used with agencies citywide when calculating the cost of providing special services.

Per CAP 45, the Department's civilian overhead rate is 68.90 percent, which is a decrease of 68.83 percent from CAP 43 rate of 137.73 percent applied to last year's fee calculation. The total CAP 45 sworn overhead rate without field support is 82.54 percent, a decrease of 58.05 percent from the last applied CAP 43 rate of 140.59 percent. The cost for services provided by employees at the City's Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on the Finance's FY 2022-23 W&C while indirect costs were likewise based on the current year FY 2022-23 CAP 45. The indirect cost rates for the Finance employees were reduced from the CAP 43 rate of 171.77 percent to CAP 45 rate of 150.52 percent, a decrease of 21.25 percent. This Office has reviewed the Board's report and concurs with the proposed fee adjustments and the methodology undertaken for establishment of the fees. The proposed fees are in compliance with the City's Financial Policies requiring full cost recovery for special services.

Revenue

The Board estimates that the new fee schedule will generate a total of \$5.06 million in revenue in FY 2023-24 based on the number of initial (16,967) and renewal (125,067) permits issued in CY 2022, which is the last full year of data until CY 2023 concludes. This is a decrease of \$0.68 million from FY 2022-23 projected revenue. The table below provides a summary of the projected revenues.

CY 2024 Police Permit Fees – Projected Revenue

Police Permits*	No. of Permits CY 2022	Projected Revenue FY 2022-23	Projected Revenue FY 2023-24	Increase (Decrease)
Initial Permit	16,967	\$ 969,290	\$ 925,929 **	\$ (43,361)
Permit Renewals	125,067	4,771,092	4,130,817	(640,275)
Total	142,034	\$ 5,740,382	\$ 5,056,746	\$ (683,636)

*Includes 16,345 initial number of permits and 121,185 permit renewals for Permit No. 8, Alarm Systems Subscribers.

**Projected revenue is based on six-months of current initial Police Permit Fee schedule and six-months of the proposed initial Police Permit Fee schedule.

Further details on the proposed Police Permit Fees are provided in the attached correspondence from the Board of Police Commissioners dated June 6, 2023.

FISCAL IMPACT STATEMENT

Approval of the proposed adjustments to the Police Commission Permit Fees, as recommended in this report, are estimated to generate approximately \$5.06 million in revenue for the services provided in Fiscal Year 2023-24.

FINANCIAL POLICIES STATEMENT

The recommendation stated in this report is in compliance with the City's Financial Policies in that the proposed fees are deemed fair and expected to recover the full cost of the services provided.

MWS:EFR:LMP:04240006

Attachment

INTRADEPARTMENTAL CORRESPONDENCE

June 6, 2023

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TO: Honorable Board of Police Commissioners

FROM: Executive Director, Board of Police Commissioners

SUBJECT: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES FOR
CALENDAR YEAR 2024

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the adjustments to the fee structure for initial and renewal permits and relocation fees and TRANSMIT the report to the City Administrative Officer and the Chief Legislative Analyst.

BACKGROUND

The Mayor's Executive Directive No. FM-3, directs all Departments to submit annually to the City Administrative Officer a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure for Calendar Year (CY) 2024¹. All the recommended adjustments to the fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

METHODOLOGY

To establish the cost associated with each permit, Police Commission staff conducted a time and motion study to confirm all the activities associated with the processing of these permits, the personnel involved in each activity and the amount of time spent. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's 2022-23 Wages and Count for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Officer for the Fiscal Year (FY) 2023-24 recommended budget.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the

¹ This report addresses all police permit fees under L.A.M.C. § 103.12, except for Alarm System Subscribers, which will be addressed in a separate report.

rates established in the current FY 2022-23 Cost Allocation Plan (CAP) 45 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

Per CAP 45, the Department's civilian overhead rate is 68.90%, a decrease of 49.97% from 137.73% CAP 43 applied to last year's fee calculation. The total sworn overhead without field support is 82.54%, a decrease of 41.29% from the last applied CAP rate of 140.59%. The rate for sworn positions in field operations is 111.53%, a decrease of 31.05% from last year's rate of 161.76%.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on their Office's FY 2022-23 Wages and Count while indirect costs were likewise based on the current FY 2022-23 Cost Allocation Plan 45. The indirect costs rates for the Finance employees decreased from the CAP rate of 171.77% to 150.52%, a decrease of 12.37%.

DISCUSSION

I. Initial Police Permit Fee Recommendations

The Alarm Permit and Renewal Fees were evaluated in this report for CY 2023.

The Police Commission Permit Processing and Records Section (PPRS) continues to maintain its effective workflow in processing initial permits. In coordination with Finance, PPRS conducts permit classes to provide comprehensive information and ensure full compliance to permit requirements. Staff receive applications and payments, record and update information on the LATAX database, respond to follow up questions, and ensure that required investigations and inspections are undertaken. Once all the requirements are met and the permit is granted by the Executive Director and/or the Police Permit Review Panel, Finance prints and mails the permit.

Sworn staff of Commission Investigation Division (CID) are also involved in the granting of initial permits. Their tasks include but are not limited to the review of applicants' background, criminal history and financial records. They coordinate with other City Departments and undertake site inspections as required to ensure compliance to State laws and Municipal codes. Sworn staff of the Department's Commercial Crime Division are tasked to review permit applications for some business such as pawnbrokers, junk dealer and swap meet operator. Their staff time is calculated accordingly and added to the costs.

Additional costs include the time spent by Police Commission civilian staff to calculate and prepare a report with updated permit fee recommendations, the annual maintenance of, and user licenses for Cry Wolf and Medallion, software systems used to manage police and alarm permits, and printing and postage costs.

Decreases to the salary rates and CAP rates applied to staff time spent on processing applications and the above-mentioned additional costs have resulted in decreases of cost for all initial permits. Refer to Attachments I, II & II-A for details on the recommended fees and projected cost recovery for all initial permit applications.

Identification Cards

Escorts, Ammunition Salespersons, Tow Unit Operators and Valet Parking Attendants are required to wear a Police Commission identification (ID) card during business hours. However, there is no PC ID fee charged to any permit.

II. Police Permit Renewal Fee Recommendations

Staff from Finance and sworn and civilian employees from Commission Investigation Division (CID) are involved in the permit renewal process. The tasks handled by Finance include mailing original, reapplication, and delinquent renewal notices, processing return envelopes, depositing payments, updating the LATAX (permit and payment) database, and reviewing all renewal applications by a supervisor. The cost associated with Finance staff is calculated at \$20.42 (Refer to Attachment III).

Sworn staff from CID spend approximately 35% of their time on inspection of police-permitted businesses seeking renewal of their permit. The annual cost for sworn-employee time, including indirect costs divided by the approximate number of renewal permits granted in 2022 was calculated at \$148.17 per renewal permit. This represents an increase of 11.48% from the prior CY due to the decreased number of permits granted. The cost associated with civilian employees tasked with mailing certificates (permits) was calculated at \$1.45.

As with initial permits, the cost for Police Commission civilian staff to calculate permit fees and to prepare a report with recommendations; the annual maintenance of, and user licenses for Cry Wolf and Medallion; and printing and postage costs were also included in the calculations.

The recommended renewal fee for several permits will be the same as for their new permits since the initial fee is significantly lower than the recommended renewal fee. Refer to Attachment III for details.

The current rate to renew an alarm system permit is \$26 and the cost calculated for the recommended new rate remained the same as \$26. Currently, Los Angeles Municipal Code 103.206 (f) requires alarm system users to pay a Late Permit Penalty of \$15 if the permit renewal fee is paid between January 1st and March 31st, of each year. If the annual renewal fee is paid after March 31st, an additional \$15 Late Permit Penalty is assessed. Any Late Permit Penalty is in addition to the Alarm System permit fee.

III. Projected Cost Recovery for all Police Permits

If the attached recommended fees are adopted (Attachments I, II, III and IV), the following table reflects the projected cost recovery based upon the number of permits issued in 2022:

Los Angeles Police Department Police Permits	Expected Current Cost Recovery FY 2022-23	Projected Cost Recovery FY 2023-24 ¹	Increase/Decrease
Initial Permit	\$969,290	\$925,929	-\$43,361
Permit Renewals	\$4,771,092	\$4,130,817	-\$640,275
TOTAL	\$5,740,382	\$5,056,746	-\$683,636

¹ Police Permit Fees are adopted by CY while cost recovery is projected by Fiscal Year. Hence six months cost recovery is based on current CY fees and 6 months is based on the next CY fees.

Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney's Office by July 1, 2024 to allow the new fees to be in effect for CY 2024. Renewal notices with the new CY fees are sent out by Office of Finance November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

Attachment I	LAPD Current and Recommended Permit Fees (Initial and Renewal) CY 2024
Attachment II	Estimated Cost for all Initial Police Permits Fees, CY 2024
Attachment III	Estimated Cost for Renewal of all Police Permits, CY 2024
Attachment IV and V.....	Current and Projected Cost Recovery for all Initial and Renewal Police Permits. CY 2023 & 2024

The Honorable Board of Police Commissioners

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If you have any questions, please contact me at (213) 236-1400.

A handwritten signature in black ink, appearing to read 'Richard M. Tefank', with a long horizontal flourish extending to the right.

RICHARD M. TEFANK, Executive Director
Board of Police Commissioners

Attachments

ATTACHMENT I
Current and Recommended Fees for INITIAL & RENEWAL Police Permits
CY 2023/CY2024

Permit No. ¹	Fund Class	Type of Business/ Permit Type	Initial Permit		Permit Renewal	
			City Council Approved CY 2023	Recommend CY 2024	City Council Approved CY 2023	Recommend CY 2024
8	P917	Alarm System	\$ 43	\$ 45	\$ 26	\$ 26
9	P202	Antique Shop	\$ 518	\$ 379	\$ 389	\$ 327
10	P205	Antique Show Promoter or Collectors' Exchange	\$ 518	\$ 379	\$ 387	\$ 327
11	P510	Arcade Game	\$ 207	\$ 139	\$ 207	\$ 139
12	P509/ P709(A)	Arcade Picture	\$ 339	\$ 231	\$ 339	\$ 231
13	P706	Auto Park	\$ 335	\$ 238	\$ 335	\$ 238
14	P912	Bath/Tanning Salon	\$ 220	\$ 147	\$ 220	\$ 147
15	P314	Bowling Alley	\$ 220	\$ 147	\$ 220	\$ 147
16	P519/ P719(A)	Café Entertainment & Shows	\$ 1,090	\$ 789	\$ 387	\$ 327
18	P520	Card Club/School	\$ 491	\$ 358	\$ 387	\$ 327
19	P523	Carnival	\$ 149	\$ 97	\$ 149	\$ 97
20	P529	Dance Hall	\$ 641	\$ 463	\$ 387	\$ 327
21 ²	P531	Dance, One Night Public	\$ 833	\$ 603	N/A	N/A
22 ²	P530	Dance, Teenage Public	\$ 542	\$ 380	N/A	N/A
23	P526	Dancing Academy	\$ 207	\$ 110	\$ 207	\$ 110
24	P527	Dancing Club	\$ 207	\$ 138	\$ 207	\$ 138
25	P933	Escort	\$ 493	\$ 359	\$ 387	\$ 327
26	P934	Escort Bureau	\$ 537	\$ 390	\$ 387	\$ 327
27	P364	Family Billiard Room	\$ 207	\$ 138	\$ 207	\$ 138
28	P925	Firearms Vendor	\$ 1,115	\$ 827	\$ 387	\$ 327
29	P926	Ammunition Salesperson	\$ 294	\$ 209	\$ 294	\$ 209
30	P935	Figure Studio	\$ 365	\$ 259	\$ 365	\$ 259
32	P677	Firefighter Organization- Promoter	\$ 220	\$ 147	\$ 220	\$ 147
33	P679	Firefighter Organization- Solicitor	\$ 139	\$ 89	\$ 139	\$ 89
34	P539	Games, Skills/Science	\$ 207	\$ 138	\$ 207	\$ 138
35	P576	Hostess, Dance Hall	\$ 444	\$ 320	\$ 387	\$ 320
36	P946	Junk Collector	\$ 163	\$ 107	\$ 163	\$ 107
37	P947	Junk Dealer	\$ 442	\$ 323	\$ 387	\$ 323
38	P950	Key Duplicator	\$ 163	\$ 107	\$ 163	\$ 107
39 ³	P951	Massage Establishment (On)	\$ 933	\$ 688	\$ 387	\$ 327
43	P581/ P781(A)	Motion Picture Show/Adult	\$ 339	\$ 231	\$ 339	\$ 231
45	P462	Pawnbroker	\$ 1,119	\$ 834	\$ 387	\$ 327
47	P682	Peace Officer Organization-Promoter	\$ 220	\$ 147	\$ 220	\$ 147

ATTACHMENT I
Current and Recommended Fees for INITIAL & RENEWAL Police Permits
CY 2023/CY2024

Permit No. ¹	Fund Class	Type of Business/ Permit Type	Initial Permit		Permit Renewal	
			City Council Approved CY 2023	Recommend CY 2024	City Council Approved CY 2023	Recommend CY 2024
48	P681	Peace Officer Organization-Solicitor	\$ 139	\$ 89	\$ 139	\$ 89
49	P362	Pool Room - Single Table	\$ 365	\$ 259	\$ 365	\$ 259
50	P363	Pool Room - 2 or more tables	\$ 365	\$ 231	\$ 365	\$ 231
52	P569	Rides - (Mechanical)	\$ 170	\$ 112	\$ 170	\$ 112
53	P970	Rummage Sale (Annual)	\$ 163	\$ 107	\$ 163	\$ 107
54 ²	P923	Sale, Close Out	\$ 207	\$ 138	N/A	N/A
55 ²	P937	Sale, Fire	\$ 207	\$ 138	N/A	N/A
56	P272	Secondhand (Auto Parts)	\$ 443	\$ 335	\$ 387	\$ 327
57	P273	Secondhand (General)	\$ 442	\$ 323	\$ 387	\$ 323
58	P274	Secondhand (Books/Magazines)	\$ 442	\$ 323	\$ 387	\$ 323
59	P275	Secondhand (Jewelry)	\$ 442	\$ 323	\$ 387	\$ 323
60	P978	Shooting Gallery	\$ 325	\$ 220	\$ 325	\$ 220
61	P582	Skating Rink	\$ 207	\$ 138	\$ 207	\$ 138
63	P698	Swap Meet Operator	\$ 546	\$ 393	\$ 387	\$ 327
64	P511	Cybercafé	\$ 207	\$ 138	\$ 207	\$ 138
65	P287	Towing Operation	\$ 458	\$ 329	\$ 387	\$ 327
66	P685	Tow Unit Operator	\$ 376	\$ 271	\$ 376	\$ 271
67	P927	Ammunition Vendor	\$ 1,115	\$ 827	\$ 387	\$ 327
68	P702	Valet Parking Operator	\$ 335	\$ 238	\$ 335	\$ 238
69	P704	Valet Parking Attendant	\$ 139	\$ 89	\$ 139	\$ 89
70 ⁴	P954	Out-Call Massage Business	\$ 177	\$ 116	\$ 177	\$ 116

Note:

- ¹ Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.
Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.
(Permit No. 31 is for a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.) As of Mar 2023, there are 54 Police permits, 54 of which are charged as shown above.
Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 12/2/14.
Four Services processed by the Police Commission for which fees are charged have been addressed in an earlier, separate report.
- ² Permits No. 21, 22, 54 & 55 - One time events; no renewal fees are incurred.
- ³ Permit No. 39 - Renamed per Ordinance No. 183603 dated 12/2/14.
- ⁴ Permit No. 70 - New established permit (P954) starting January 2016 per Ordinance No. 183603.

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 45	CTO Amount 45 B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ³ L / M
8	P917	ALARM SYSTEM													
		Office of Finance	\$ 202,514.55			202,514.55	150.52%	304,824.90				202,514.55	507,339.45		31.04
		Civilian - Alarms Section	\$ 133,702.10			133,702.10	68.90%	92,120.75				133,702.10	225,822.85		13.82
		Postage & Printing Cost	16,345.00			16,345.00						16,345.00	1.00		1.00
		Total	352,561.65			336,216.65		336,945.65				336,216.65	733,163.30	16,345	45.86
9	P202	ANTIQUE SHOP ¹													
		Office of Finance	\$ 22.24			22.24	150.52%	33.48				22.24	55.72		55.72
		Civilian CID - Permit Processing & Records	\$ 37.22			37.22	68.90%	25.64				37.22	62.86		62.86
		CCD/CID	\$ 140.76			140.76	82.54%	116.18				140.76	256.94		256.94
		PC-Policy Unit	\$ 0.61			0.61	68.90%	0.42				0.61	1.03		1.03
		Medallion Maintenance 2											2.33		2.33
		Printing & Postage											1.00		1.00
		Total	\$ 200.83			200.83		175.72				200.83	379.88	1	379.88
10	P205	ANTIQUE SHOWPROMOTER OR COLLECTORS' EXCHANGE ¹													
		Office of Finance	\$ 22.24			22.24	150.52%	33.48				22.24	55.72		55.72
		Civilian CID - Permit Processing & Records	\$ 37.22			37.22	68.90%	25.64				37.22	62.86		62.86
		Sworn - CCD	\$ 140.76			140.76	82.54%	116.18				140.76	256.94		256.94
		PC-Policy Unit	\$ 0.61			0.61	68.90%	0.42				0.61	1.03		1.03
		Medallion Maintenance 2											2.33		2.33
		Printing & Postage											1.00		1.00
		Total	\$ 200.83			200.83		175.72				200.83	379.88	1	379.88

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 45	CTO Amount 45 B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ³ L / M
11	P510	ARCADE GAME													
			Office of Finance	\$ 88.96		\$ 88.96	150.52%	\$ 133.90				\$ 88.96	\$ 222.86		\$ 55.72
			Civilian CID - Permit												
			Processing & Records	\$ 196.16		\$ 196.16	68.90%	\$ 135.15				\$ 196.16	\$ 331.31		\$ 82.83
			PC-Policy Unit	\$ 0.61		\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 0.26
			Medallion Maintenance 2									\$ 2.33	\$ 2.33		\$ 0.58
		Printing & Postage										\$ 1.00	\$ 1.00		\$ 0.25
		Total	\$ 285.73			\$ 285.73		\$ 269.48				\$ 285.73	\$ 558.54	4	\$ 139.63
12	P509/ P709 (A)	ARCADE PICTURE													
			Office of Finance	\$ 22.24		\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
			Civilian CID - Permit												
			Processing & Records	\$ 101.29		\$ 101.29	68.90%	\$ 69.79				\$ 101.29	\$ 171.08		\$ 171.08
			PC-Policy Unit	\$ 0.61		\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
			Medallion Maintenance 2									\$ 2.33	\$ 2.33		\$ 2.33
		Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00
		Total	\$ 124.14			\$ 124.14		\$ 103.68				\$ 124.14	\$ 231.15	1	\$ 231.15
13	P706	AUTO PARK													
			Office of Finance	\$ 2,135.04		\$ 2,135.04	150.52%	\$ 3,213.66				\$ 2,135.04	\$ 5,348.70		\$ 55.72
			Civilian CID - Permit												
			Processing & Records	\$ 3,216.00		\$ 3,216.00	68.90%	\$ 2,215.82				\$ 3,216.00	\$ 5,431.82		\$ 56.58
			Sworn - CID	\$ 6,386.88		\$ 6,386.88	82.54%	\$ 5,271.73				\$ 6,386.88	\$ 11,658.61		\$ 121.44
			PC-Policy Unit	\$ 58.56		\$ 58.56	68.90%	\$ 40.35				\$ 58.56	\$ 98.91		\$ 1.03
		Medallion Maintenance 2										\$ 223.68	\$ 223.68		\$ 2.33
		Printing & Postage										\$ 96.00	\$ 96.00		\$ 1.00
		Total	\$ 11,796.48			\$ 11,796.48		\$ 10,741.56				\$ 11,796.48	\$ 22,857.72	96	\$ 238.10

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ³ L / M
14	P912	BATH/TANNING SALON													
			Office of Finance			\$ 200.16	150.52%	\$ 301.28				\$ 200.16	\$ 501.44		\$ 55.72
			Civilian CID - Permit Processing & Records			\$ 466.20	68.90%	\$ 321.21				\$ 466.20	\$ 787.41		\$ 87.49
			PC-Policy Unit			\$ 5.49	68.90%	\$ 3.78				\$ 5.49	\$ 9.27		\$ 1.03
			Medallion Maintenance 2										\$ 20.97		\$ 2.33
		Printing & Postage											\$ 9.00		\$ 1.00
		Total	\$ 671.85			\$ 671.85		\$ 626.28				\$ 671.85	\$ 1,328.10	9	\$ 147.57
L.A. County Public Health Dept. Inspection Fee															\$ 164.00
15	P314	BOWLING ALLEY ¹													
			Office of Finance			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
			Civilian CID - Permit Processing & Records			\$ 51.80	68.90%	\$ 35.69				\$ 51.80	\$ 87.49		\$ 87.49
			PC-Policy Unit			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
			Medallion Maintenance 2										\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 74.65			\$ 74.65		\$ 69.59				\$ 74.65	\$ 147.57	1	\$ 147.57
16	P519/ P719(A)	CAFE ENTERTAINMENT & SHOWS													
			Office of Finance			\$ 756.16	150.52%	\$ 1,138.17				\$ 756.16	\$ 1,894.33		\$ 55.72
			Civilian CID - Permit Processing & Records			\$ 3,170.84	68.90%	\$ 2,184.71				\$ 3,170.84	\$ 5,355.55		\$ 157.52
			Sworn - CID			\$ 10,645.74	82.54%	\$ 8,786.99				\$ 10,645.74	\$ 19,432.73		\$ 571.55
			PC-Policy Unit			\$ 20.74	68.90%	\$ 14.29				\$ 20.74	\$ 35.03		\$ 1.03
		Medallion Maintenance 2											\$ 79.22		\$ 2.33
		Printing & Postage											\$ 34.00		\$ 1.00
		Total	\$ 14,593.48			\$ 14,593.48		\$ 12,124.16				\$ 14,593.48	\$ 26,830.86	34	\$ 789.14

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 45	CTO Amount 45 B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ³ L / M
18	P520	CARD CLUB / SCHOOL ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 33.06			\$ 33.06	68.90%	\$ 22.78				\$ 33.06	\$ 55.84		\$ 55.84
		Sworn - CID	\$ 133.06			\$ 133.06	82.54%	\$ 109.83				\$ 133.06	\$ 242.89		\$ 242.89
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 188.97			\$ 188.97		\$ 166.50				\$ 188.97	\$ 358.80	1	\$ 358.80
19	P523	CARNIVAL ¹													
		Office of Finance	\$ 289.12			\$ 289.12	150.52%	\$ 435.18				\$ 289.12	\$ 724.30		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 288.21			\$ 288.21	68.90%	\$ 198.58				\$ 288.21	\$ 486.79		\$ 37.45
		PC-Policy Unit	\$ 7.93			\$ 7.93	68.90%	\$ 5.46				\$ 7.93	\$ 13.39		\$ 1.03
		Medallion Maintenance 2											\$ 30.29		\$ 2.33
		Printing & Postage											\$ 13.00		\$ 1.00
		Total	\$ 585.26			\$ 585.26		\$ 639.22				\$ 585.26	\$ 1,267.77	13	\$ 97.52
20	P529	DANCE HALL													
		Office of Finance	\$ 177.92			\$ 177.92	150.52%	\$ 267.81				\$ 177.92	\$ 445.73		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 760.64			\$ 760.64	68.90%	\$ 524.08				\$ 760.64	\$ 1,284.72		\$ 160.59
		Sworn - CID	\$ 1,064.48			\$ 1,064.48	82.54%	\$ 878.62				\$ 1,064.48	\$ 1,943.10		\$ 242.89
		PC-Policy Unit	\$ 4.88			\$ 4.88	68.90%	\$ 3.36				\$ 4.88	\$ 8.24		\$ 1.03
		Medallion Maintenance 2											\$ 18.64		\$ 2.33
		Printing & Postage											\$ 8.00		\$ 1.00
		Total	\$ 2,007.92			\$ 2,007.92		\$ 1,673.87				\$ 2,007.92	\$ 3,708.43	8	\$ 463.55

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Ant E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit³ L / M
21	P531	DANCE, ONE-NIGHT PUBLIC¹													
		Office of Finance	\$ 956.32			\$ 956.32	150.52%	\$ 1,439.45				\$ 956.32	\$ 2,395.77		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 7,682.38			\$ 7,682.38	68.90%	\$ 5,293.16				\$ 7,682.38	\$ 12,975.54		\$ 301.76
		Sworn - CID	\$ 5,721.58			\$ 5,721.58	82.54%	\$ 4,722.59				\$ 5,721.58	\$ 10,444.17		\$ 242.89
		PC-Policy Unit	\$ 26.23			\$ 26.23	68.90%	\$ 18.07				\$ 26.23	\$ 44.30		\$ 1.03
		Medallion Maintenance 2										\$ 100.19	\$ 100.19		\$ 2.33
		Printing & Postage										\$ 1.00	\$ 1.00		\$ 0.02
		Total	\$ 14,386.51			\$ 14,386.51		\$ 11,473.28				\$ 14,386.51	\$ 25,960.98	43	\$ 603.74
22	P530	DANCE, TEENAGE PUBLIC¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 46.18			\$ 46.18	68.90%	\$ 31.82				\$ 46.18	\$ 78.00		\$ 78.00
		Sworn - CID	\$ 133.06			\$ 133.06	82.54%	\$ 109.83				\$ 133.06	\$ 242.89		\$ 242.89
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33
		Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00
		Total	\$ 202.09			\$ 202.09		\$ 175.54				\$ 202.09	\$ 380.96	1	\$ 380.96
23	P526	DANCING ACADEMY¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 27.86
		Civilian CID - Permit													
		Processing & Records	\$ 92.36			\$ 92.36	68.90%	\$ 63.64				\$ 92.36	\$ 156.00		\$ 78.00
		PC-Policy Unit	\$ 1.22			\$ 1.22	68.90%	\$ 0.84				\$ 1.22	\$ 2.06		\$ 1.03
		Medallion Maintenance 2										\$ 4.66	\$ 4.66		\$ 2.33
		Printing & Postage										\$ 2.00	\$ 2.00		\$ 1.00
		Total	\$ 115.82			\$ 115.82		\$ 97.95				\$ 115.82	\$ 220.43	2	\$ 110.22

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt	Div. OH Rate	Div. OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	Annual No. of Units	RATE: Cost/Unit ³ L / M
			Net Salaries w/o Overtime	45 %	45 Amount B X C	Salaries with CTO B + D	%	EX F	%	EX H		E + J	E + G + I + J		
24	P527	DANCING CLUB ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 46.18			\$ 46.18	68.90%	\$ 31.82				\$ 46.18	\$ 78.00		\$ 78.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 69.03			\$ 69.03		\$ 65.71				\$ 69.03	\$ 138.07	1	\$ 138.07
25 ³	P933	ESCORT ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 33.50			\$ 33.50	68.90%	\$ 23.08				\$ 33.50	\$ 56.58		\$ 56.58
		Sworn - CID	\$ 133.06			\$ 133.06	82.54%	\$ 109.83				\$ 133.06	\$ 242.89		\$ 242.89
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 189.41			\$ 189.41		\$ 166.81				\$ 189.41	\$ 359.55	1	\$ 359.55
26	P934	ESCORT BUREAU													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 51.80			\$ 51.80	68.90%	\$ 35.69				\$ 51.80	\$ 87.49		\$ 87.49
		Sworn - CID	\$ 133.06			\$ 133.06	82.54%	\$ 109.83				\$ 133.06	\$ 242.89		\$ 242.89
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 207.71			\$ 207.71		\$ 179.41				\$ 207.71	\$ 390.45	1	\$ 390.45

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ³ L / M
27	P364	FAMILY BILLIARD ROOM¹													
		Office of Finance	\$ 44.48			\$ 44.48	150.52%	\$ 66.95				\$ 44.48	\$ 111.43		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 92.36			\$ 92.36	68.90%	\$ 63.64				\$ 92.36	\$ 156.00		\$ 78.00
		PC-Policy Unit	\$ 1.22			\$ 1.22	68.90%	\$ 0.84				\$ 1.22	\$ 2.06		\$ 1.03
		Medallion Maintenance 2											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	\$ 138.06			\$ 138.06		\$ 131.43				\$ 138.06	\$ 276.15	2	\$ 138.07
28	P925	FIREARMS VENDOR¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 95.08			\$ 95.08	68.90%	\$ 65.51				\$ 95.08	\$ 160.59		\$ 160.59
		Sworn - CID	\$ 332.65			\$ 332.65	82.54%	\$ 274.57				\$ 332.65	\$ 607.22		\$ 607.22
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 450.58			\$ 450.58		\$ 373.98				\$ 450.58	\$ 827.89	1	\$ 827.89
29 ³	P926	AMMUNITION SALESPERSON													
		Office of Finance	\$ 467.04			\$ 467.04	150.52%	\$ 702.99				\$ 467.04	\$ 1,170.03		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 342.72			\$ 342.72	68.90%	\$ 236.13				\$ 342.72	\$ 578.85		\$ 27.56
		Sworn-CID	\$ 1,397.13			\$ 1,397.13	82.54%	\$ 1,153.19				\$ 1,397.13	\$ 2,550.32		\$ 121.44
		PC-Policy Unit	\$ 12.81			\$ 12.81	68.90%	\$ 8.83				\$ 12.81	\$ 21.64		\$ 1.03
		Medallion Maintenance 2											\$ 48.93		\$ 2.33
		Printing & Postage											\$ 21.00		\$ 1.00
		Total	\$ 2,219.70					\$ 2,101.14				\$ 2,219.70	\$ 4,390.77	21	\$ 209.08

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 45 Consol. Rate	G CAP 45 Indirect Cost Amt EX F	H Div. OH Rate	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ³ L / M
30	P935	FIGURE STUDIO ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$55.72
		Civilian CU - Termil													
		Processing & Records	\$ 46.18			\$ 46.18	68.90%	\$ 31.82				\$ 46.18	\$ 78.00		\$ 78.00
		Sworn-CID	\$ 66.53			\$ 66.53	82.54%	\$ 54.91				\$ 66.53	\$ 121.44		\$ 121.44
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 135.56			\$ 135.56		\$ 120.63				\$ 135.56	\$ 259.52	1	\$ 259.52
32	P677	FIREFIGHTER ORGANIZATION - PROMOTER ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CU - Termil													
		Processing & Records	\$ 51.80			\$ 51.80	68.90%	\$ 35.69				\$ 51.80	\$ 87.49		\$ 87.49
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 74.65			\$ 74.65		\$ 69.59				\$ 74.65	\$ 147.57	1	\$ 147.57
33 ³	P679	FIREFIGHTER ORGANIZATION - SOLICITOR ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CU - Termil													
		Processing & Records	\$ 17.13			\$ 17.13	68.90%	\$ 11.80				\$ 17.13	\$ 28.93		\$ 28.93
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 39.98			\$ 39.98		\$ 45.70				\$ 39.98	\$ 89.01	1	\$ 89.01

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt	Div. OH Rate	Div. OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	Annual No. of Units	RATE: Cost/Unit ³ L / M
		w/o Overtime		45 %	45 %	Salaries with CTO	%	EX F	%	EX H		E + J	E + G + I + J		
34	P539	GAME, SKILLSCIENCE													
		Office of Finance	\$ 111.20			\$ 111.20	150.52%	\$ 167.38				\$ 111.20	\$ 278.58		\$ 55.72
		Civilian CID - Permit Processing & Records													
			\$ 230.90			\$ 230.90	68.90%	\$ 159.09				\$ 230.90	\$ 389.99		\$ 78.00
		PC-Policy Unit	\$ 3.05			\$ 3.05	68.90%	\$ 2.10				\$ 3.05	\$ 5.15		\$ 1.03
		Medallion Maintenance 2											\$ 11.65		\$ 2.33
		Printing & Postage											\$ 5.00		\$ 1.00
		Total	\$ 345.15			\$ 345.15		\$ 328.57				\$ 345.15	\$ 690.37	5	\$ 138.07
35	P576	HOSTESS, DANCE HALL¹													
		Office of Finance	22.24			22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit Processing & Records	46.18			46.18	68.90%	\$ 31.82				\$ 46.18	\$ 78.00		\$ 78.00
		Sworn - CID	99.80			99.80	82.54%	\$ 82.37				\$ 99.80	\$ 182.17		\$ 182.17
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	168.83			168.83		\$ 148.09				\$ 168.83	\$ 320.25	1	\$ 320.25
36	P946	JUNK COLLECTOR													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 28.12			\$ 28.12	68.90%	\$ 19.37				\$ 28.12	\$ 47.49		\$ 47.49
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 50.97			\$ 50.97		\$ 53.27				\$ 50.97	\$ 107.57	1	\$ 107.57

CY 2024

L.A. County Public Health Dept. Inspection Fee

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt	Div. OH Rate	Div. OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	Annual No. of Units	RATE: Cost/Unit ³ L / M
		w/o Overtime		45	45	Salaries with CTO	%	EX F	%	EX H		E + J	E + G + I + J		
		Rate	Amount	B X C	B + D										
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 101.29			\$ 101.29	68.90%	\$ 69.79				\$ 101.29	\$ 171.08		\$ 171.08
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 124.14			\$ 124.14		\$ 103.68				\$ 124.14	\$ 231.15	1	\$ 231.15
45	P462	PAWNBROKER ¹													
		Office of Finance	\$ 66.72			\$ 66.72	150.52%	\$ 100.43				\$ 66.72	\$ 167.15		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 13.47			\$ 13.47	68.90%	\$ 9.28				\$ 13.47	\$ 22.75		\$ 7.58
		Sworn CCD/CID D1	\$ 1,260.54			\$ 1,260.54	82.54%	\$ 1,040.45				\$ 1,260.54	\$ 2,300.99		\$ 767.00
		PC-Policy Unit	\$ 1.83			\$ 1.83	68.90%	\$ 1.26				\$ 1.83	\$ 3.09		\$ 1.03
		Medallion Maintenance 2											\$ 6.99		\$ 2.33
		Printing & Postage											\$ 3.00		\$ 1.00
		Total	\$ 1,342.56			\$ 1,342.56		\$ 1,151.42				\$ 1,342.56	\$ 2,503.97	3	\$ 834.66
47	P682	PEACE OFFICER ORGANIZATION - PROMOTER ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 51.80			\$ 51.80	68.90%	\$ 35.69				\$ 51.80	\$ 87.49		\$ 87.49
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 74.65			\$ 74.65		\$ 69.59				\$ 74.65	\$ 147.57	1	\$ 147.57

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct	C CTO	D CTO	E Gross Salaries with CTO B + D	F CAP 45 Consol. Rate %	G CAP 45 Indirect Cost Amt. EX F	H Div. OH Rate %	I Div. OH Amt. EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ³ L / M
48 ³	P681	PEACE OFFICER ORGANIZATION - SOLICITOR ¹													
			Office of Finance	\$ 22.24		\$ 22.24	150.52% \$	33.48				\$ 22.24	\$ 55.72		\$ 55.72
			Civilian CID - Permit Processing & Records	\$ 17.13		\$ 17.13	68.90% \$	11.80				\$ 17.13	\$ 28.93		\$ 28.93
			PC-Policy Unit	\$ 0.61		\$ 0.61	68.90% \$	0.42				\$ 0.61	\$ 1.03		\$ 1.03
			Medallion Maintenance 2										\$ 2.33		\$ 2.33
			Printing & Postage										\$ 1.00		\$ 1.00
			Total	\$ 39.98		\$ 39.98		\$ 45.70				\$ 39.98	\$ 89.01	1	\$ 89.01
49	P362	POOL ROOM - SINGLE TABLE													
			Office of Finance	\$ 22.24		\$ 22.24	150.52% \$	33.48				\$ 22.24	\$ 55.72	1	\$ 55.72
			Civilian CID - Permit Processing & Records	\$ 46.18		\$ 46.18	68.90% \$	31.82				\$ 46.18	\$ 78.00		\$ 78.00
			Sworn - CID	\$ 66.53		\$ 66.53	82.54% \$	54.91				\$ 66.53	\$ 121.44		\$ 121.44
			PC-Policy Unit	\$ 0.61		\$ 0.61	68.90% \$	0.42				\$ 0.61	\$ 1.03		\$ 1.03
			Medallion Maintenance 2										\$ 2.33		\$ 2.33
			Printing & Postage										\$ 1.00		\$ 1.00
			Total	\$ 135.56		\$ 135.56		\$ 120.63				\$ 135.56	\$ 259.52	1	\$ 259.52
50	P363	POOL ROOM - TWO OR MORE TABLES													
			Office of Finance	\$ 22.24		\$ 22.24	150.52% \$	33.48				\$ 22.24	\$ 55.72		\$ 27.86
			Civilian CID - Permit Processing & Records	\$ 92.36		\$ 92.36	68.90% \$	63.64				\$ 92.36	\$ 156.00		\$ 78.00
			Sworn - CID	\$ 133.06		\$ 133.06	82.54% \$	109.83				\$ 133.06	\$ 242.89		\$ 121.44
			PC-Policy Unit	\$ 1.22		\$ 1.22	68.90% \$	0.84				\$ 1.22	\$ 2.06		\$ 1.03
			Medallion Maintenance 2										\$ 4.86		\$ 2.33
			Printing & Postage										\$ 2.00		\$ 1.00
			Total	\$ 248.88		\$ 248.88		\$ 207.78				\$ 248.88	\$ 463.32	2	\$ 231.66

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt	Div. OH Rate	Div. OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	Annual No. of Units	RATE: Cost/Unit ³ L / M
		Net Salaries w/o Overtime	45	45	Salaries with CTO		%	EX F	%	EX H		E + J	E + G + I + J		
52	P569	RIDES-MECHANICAL													
		Office of Finance	\$ 1,579.04			\$ 1,579.04	150.52%	\$ 2,376.77				\$ 1,579.04	\$ 3,955.81		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 2,205.97			\$ 2,205.97	68.90%	\$ 1,519.91				\$ 2,205.97	\$ 3,725.88		\$ 52.48
		PC-Policy Unit	\$ 43.31			\$ 43.31	68.90%	\$ 29.84				\$ 43.31	\$ 73.15		\$ 1.03
		Medallion Maintenance 2										\$ 165.43	\$ 165.43		\$ 2.33
		Printing & Postage										\$ 71.00	\$ 71.00		\$ 1.00
		Total	\$ 3,828.32			\$ 3,828.32		\$ 3,926.52				\$ 3,828.32	\$ 7,991.27	71	\$ 112.55
53	P970	RUMMAGE SALE ANNUAL ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 28.12			\$ 28.12	68.90%	\$ 19.37				\$ 28.12	\$ 47.49		\$ 47.49
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33
		Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00
		Total	\$ 50.97			\$ 50.97		\$ 53.27				\$ 50.97	\$ 107.57	1	\$ 107.57
54	P923	SALE, CLOSE OUT ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 46.18			\$ 46.18	68.90%	\$ 31.82				\$ 46.18	\$ 78.00		\$ 78.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33
		Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00
		Total	\$ 69.03			\$ 69.03		\$ 65.71				\$ 69.03	\$ 138.07	1	\$ 138.07

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 45	CAP 45	Div.	Div.	Exp	Total	Total	Annual	RATE:
			Net Salaries w/o Overtime	45	45	Salaries with CTO	Consol. Rate	Indirect Cost Amt	OH Rate	OH Amt	& OT	Direct Cost	Billable Cost	No. of Units	Cost/ Unit ³
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
55	P937	SALE, FIRE ¹													
		Office of Finance	22.24			22.24	150.52%	33.48				22.24	55.72		55.72
		Civilian CID - Permit													
		Processing & Records	46.18			46.18	68.90%	31.82				46.18	78.00		78.00
		PC-Policy Unit	0.61			0.61	137.37%	0.84				0.61	1.45		1.45
		Medallion Maintenance 2											2.33		2.33
		Printing & Postage											1.00		1.00
		Total	69.03			69.03		66.13				69.03	138.49	1	138.49
56	P272	SECONDHAND (AUTO PARTS) ¹													
		Office of Finance	22.24			22.24	150.52%	33.48				22.24	55.72		55.72
		Civilian CID - Permit													
		Processing & Records	4.49			4.49	68.90%	3.09				4.49	7.58		7.58
		CCD/CID D1	140.06			140.06	82.54%	115.61				659.00	255.67		255.67
		PC-Policy Unit	0.61			0.61	68.90%	0.42				0.61	1.03		1.03
		Medallion Maintenance 2											2.33		2.33
		Printing & Postage											13.00		13.00
		Total	167.40			167.40		152.60				686.34	335.33	1	335.33
57	P273	SECONDHAND (GENERAL)													
		Office of Finance	289.12			289.12	150.52%	435.18				289.12	724.30		55.72
		Civilian CID - Permit													
		Processing & Records	58.37			58.37	68.90%	40.22				58.37	98.59		7.58
		CCD/CID D1	1,820.78			1,820.78	82.54%	1,502.87				1,820.78	3,323.65		255.67
		PC-Policy Unit	7.93			7.93	68.90%	5.46				7.93	13.39		1.03
		Medallion Maintenance 2											30.29		2.33
		Printing & Postage											13.00		1.00
		Total	2,176.20			2,176.20		1,983.74				2,176.20	4,203.23	13	323.33

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 45	CTO Amount 45 B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt EXH	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ³ L / M
58	P274	SECONDHAND (BOOKS/MAGAZINES) ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 4.49			\$ 4.49	68.90%	\$ 3.09				\$ 4.49	\$ 7.58		\$ 7.58
		CCD/CID D1	\$ 140.06			\$ 140.06	82.54%	\$ 115.61				\$ 140.06	\$ 255.67		\$ 255.67
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 167.40			\$ 167.40		\$ 152.60				\$ 167.40	\$ 323.33	1	\$ 323.33
59	P275	SECONDHAND (JEWELRY)													
		Office of Finance	\$ 133.44			\$ 133.44	150.52%	\$ 200.85				\$ 441.00	\$ 334.29		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 26.94			\$ 26.94	68.90%	\$ 18.56				\$ 26.94	\$ 45.50		\$ 7.58
		CCD/CID D1	\$ 840.36			\$ 840.36	82.54%	\$ 693.63				\$ 840.36	\$ 1,533.99		\$ 255.67
		PC-Policy Unit	\$ 3.66			\$ 3.66	68.90%	\$ 2.52				\$ 3.66	\$ 6.18		\$ 1.03
		Medallion Maintenance 2											\$ 13.98		\$ 2.33
		Printing & Postage											\$ 6.00		\$ 1.00
		Total	\$ 1,004.40			\$ 1,004.40		\$ 915.57				\$ 1,311.96	\$ 1,939.95	6	\$ 323.33
60	P978	SHOOTING GALLERY ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 95.08			\$ 95.08	68.90%	\$ 65.51				\$ 95.08	\$ 160.59		\$ 160.59
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 117.93			\$ 117.93		\$ 99.41				\$ 117.93	\$ 220.67	1	\$ 220.67

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 45	CTO Amount 45 B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt EX F	Div. OH Rate %	Div. OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ³ L / M
61	P582	SKATING RINK ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 46.18			\$ 46.18	68.90%	\$ 31.82				\$ 46.18	\$ 78.00		\$ 78.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 69.03			\$ 69.03		\$ 65.71				\$ 69.03	\$ 138.07	1	\$ 138.07
63	P698	SWAP MEET OPERATOR ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 46.18			\$ 46.18	68.90%	\$ 31.82				\$ 46.18	\$ 78.00		\$ 78.00
		CCD/CID D1	\$ 140.06			\$ 140.06	82.54%	\$ 115.61				\$ 140.06	\$ 255.67		\$ 255.67
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 209.09			\$ 209.09		\$ 181.32				\$ 209.09	\$ 393.74	1	\$ 393.74
64	P511	CYBERCAFE ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52%	\$ 33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit													
		Processing & Records	\$ 46.18			\$ 46.18	68.90%	\$ 31.82				\$ 46.18	\$ 78.00		\$ 78.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90%	\$ 0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 69.03			\$ 69.03		\$ 65.71				\$ 69.03	\$ 138.07	1	\$ 138.07

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt EX F	Div. OH Rate	Div. OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/Unit ³ L / M
65	P287	TOWING OPERATION													
		Office of Finance	\$ 44.48			\$ 44.48	150.52% \$	66.95				\$ 44.48	\$ 111.43		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 103.60			\$ 103.60	68.90% \$	71.38				\$ 103.60	\$ 174.98		\$ 87.49
		Sworn - CID	\$ 199.60			\$ 199.60	82.54% \$	164.75				\$ 199.60	\$ 364.35		\$ 182.17
		PC-Policy Unit	\$ 1.22			\$ 1.22	68.90% \$	0.84				\$ 1.22	\$ 2.06		\$ 1.03
		Medallion Maintenance 2											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	\$ 348.90			\$ 348.90		\$ 303.92				\$ 348.90	\$ 659.48	2	\$ 329.74
66 ³	P685	TOW UNIT OPERATOR													
		Office of Finance	\$ 1,312.16			\$ 1,312.16	150.52% \$	1,975.06				\$ 1,312.16	\$ 3,287.22		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 1,010.67			\$ 1,010.67	68.90% \$	696.35				\$ 1,010.67	\$ 1,707.02		\$ 28.93
		Sworn - CID	\$ 5,888.20			\$ 5,888.20	82.54% \$	4,860.12				\$ 5,888.20	\$ 10,748.32		\$ 182.17
		PC-Policy Unit	\$ 35.99			\$ 35.99	68.90% \$	24.80				\$ 35.99	\$ 60.79		\$ 1.03
		Medallion Maintenance 2											\$ 137.47		\$ 2.33
		Printing & Postage											\$ 59.00		\$ 1.00
		Total	\$ 8,247.02			\$ 8,247.02		\$ 7,556.33				\$ 8,247.02	\$ 15,999.82	59	\$ 271.18
67	P927	AMMUNITION VENDOR ¹													
		Office of Finance	\$ 22.24			\$ 22.24	150.52% \$	33.48				\$ 22.24	\$ 55.72		\$ 55.72
		Civilian CID - Permit Processing & Records	\$ 95.08			\$ 95.08	68.90% \$	65.51				\$ 95.08	\$ 160.59		\$ 160.59
		Sworn - CID	\$ 332.65			\$ 332.65	82.54% \$	274.57				\$ 332.65	\$ 607.22		\$ 607.22
		PC-Policy Unit	\$ 0.61			\$ 0.61	68.90% \$	0.42				\$ 0.61	\$ 1.03		\$ 1.03
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 450.58			\$ 450.58		\$ 373.98				\$ 450.58	\$ 827.89	1	\$ 827.89

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2024

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 45 %	D CTO Amount 45 B X C	E Gross Salaries with CTO B + D	F CAP 45 Consol. Rate %	G CAP 45 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ³ L / M
68	P702	VALET PARKING OPERATOR													
			Office of Finance	\$ 333.60			150.52%	\$ 502.13				\$ 333.60	\$ 835.73		\$ 55.72
			Civilian CID - Permit												
			Processing & Records	\$ 502.50		\$ 502.50	68.90%	\$ 346.22				\$ 502.50	\$ 848.72		\$ 56.58
			Sworn - CID	\$ 997.95		\$ 997.95	82.54%	\$ 823.71				\$ 997.95	\$ 1,821.66		\$ 121.44
			PC-Policy Unit	\$ 9.15		\$ 9.15	68.90%	\$ 6.30				\$ 9.15	\$ 15.45		\$ 1.03
			Medallion Maintenance 2										\$ 34.95		\$ 2.33
			Printing & Postage										\$ 15.00		\$ 1.00
			Total	\$ 1,843.20		\$ 1,843.20		\$ 1,678.37				\$ 1,843.20	\$ 3,571.52	15	\$ 238.10
			VALET PARKING ATTENDANT												
69 ³	P704	VALET PARKING ATTENDANT	Office of Finance	\$ 2,780.00		\$ 2,780.00	150.52%	\$ 4,184.46				\$ 2,780.00	\$ 6,964.46		\$ 55.72
			Civilian CID - Permit												
			Processing & Records	\$ 2,141.25		\$ 2,141.25	68.90%	\$ 1,475.32				\$ 2,141.25	\$ 3,616.57		\$ 28.93
			PC-Policy Unit	\$ 76.25		\$ 76.25	68.90%	\$ 52.54				\$ 76.25	\$ 128.79		\$ 1.03
			Medallion Maintenance 2										\$ 291.25		\$ 2.33
			Printing & Postage										\$ 125.00		\$ 1.00
			Total	\$ 4,997.50		\$ 4,997.50		\$ 5,712.31				\$ 4,997.50	\$ 11,126.06	125	\$ 89.01
			OUT-CALL MASSAGE BUSINESS (NEW PER ORD. No. 183603)												
			Office of Finance	\$ 177.92		\$ 177.92	150.52%	\$ 267.81				\$ 177.92	\$ 445.73		\$ 55.72
			Civilian CID - Permit												
70	P954	OUT-CALL MASSAGE BUSINESS (NEW PER ORD. No. 183603)	Processing & Records	\$ 268.00		\$ 268.00	68.90%	\$ 184.65				\$ 268.00	\$ 452.65		\$ 56.58
			PC-Policy Unit	\$ 4.88		\$ 4.88	68.90%	\$ 3.36				\$ 4.88	\$ 8.24		\$ 1.03
			Medallion Maintenance 2										\$ 18.64		\$ 2.33
			Printing & Postage										\$ 8.00		\$ 1.00
			Total	\$ 450.80		\$ 450.80		\$ 455.82				\$ 450.80	\$ 933.26	8	\$ 116.66

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Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. 1	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units 1	RATE: Cost/ Unit ⁵ L / M
8	P917 ALARM SYSTEM													
	Office of Finance	\$ 605,925.00			605,925.00	150.52%	912,038.31				605,925.00	1,517,963.31		12.53
	Civilian - Alarms Section	\$ 923,429.70			923,429.70	68.90%	636,243.06				923,429.70	1,559,672.76		12.87
	Postage & Printing Cost	121,185.00			121,185.00						121,185.00	121,185.00		
	Total	1,529,354.70			1,529,354.70		1,548,281.37				1,529,354.70	3,198,821.07	121,185	26.40
9	P202 ANTIQUÉ SHOP													
	Office of Finance	\$ 245.04			\$ 245.04	150.52%	\$ 368.83				\$ 245.04	\$ 613.87		\$ 51.16
	LAPD-CID Sworn	\$ 1,778.04			\$ 1,778.04	82.54%	\$ 1,467.59				\$ 1,778.04	\$ 3,245.63		\$ 270.47
	LAPD-CID Civilian	\$ 9.84			\$ 9.84	68.90%	\$ 6.78				\$ 9.84	\$ 16.62		\$ 1.38
	PC-Policy Unit	\$ 7.56			\$ 7.56	68.90%	\$ 5.21				\$ 7.56	\$ 12.77		\$ 1.06
	Medallion Maintenance ⁴											\$ 27.96		\$ 2.33
	Printing & Postage											\$ 12.00		\$ 1.00
	Total	\$ 2,040.48			\$ 2,040.48		\$ 1,848.42				\$ 2,040.48	\$ 3,928.86	12	\$ 327.40
10	P205 ANTIQUÉ SHOWPROMOTER OR COLLECTORS' EXCHANGE ¹													
	Office of Finance	\$ 20.42			\$ 20.42	150.52%	\$ 30.74				\$ 20.42	\$ 51.16		\$ 51.16
	LAPD-CID Sworn	\$ 148.17			\$ 148.17	82.54%	\$ 122.30				\$ 148.17	\$ 270.47		\$ 270.47
	LAPD-CID Civilian	\$ 0.82			\$ 0.82	68.90%	\$ 0.56				\$ 0.82	\$ 1.38		\$ 1.38
	PC-Policy Unit	\$ 0.63			\$ 0.63	68.90%	\$ 0.43				\$ 0.63	\$ 1.06		\$ 1.06
	Medallion Maintenance ⁴											\$ 2.33		\$ 2.33
	Printing & Postage											\$ 1.00		\$ 1.00
	Total	\$ 170.04			\$ 170.04		\$ 154.03				\$ 170.04	\$ 327.40	1	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
11 ²	P510	ARCADE GAME													
		Office of Finance	\$ 490.08			\$ 490.08	150.52%	\$ 737.67				\$ 490.08	\$ 1,227.75		\$ 51.16
		LAPD-CID Sworn	\$ 3,556.08			\$ 3,556.08	82.54%	\$ 2,935.19				\$ 3,556.08	\$ 6,491.27		\$ 270.47
		LAPD-CID Civilian	\$ 19.68			\$ 19.68	68.90%	\$ 13.56				\$ 19.68	\$ 33.24		\$ 1.38
		PC-Policy Unit	\$ 15.12			\$ 15.12	68.90%	\$ 10.42				\$ 15.12	\$ 25.54		\$ 1.06
		Medallion Maintenance ⁴										\$ 55.92			\$ 2.33
		Printing & Postage										\$ 24.00			\$ 1.00
		Total	\$ 4,080.96			\$ 4,080.96		\$ 3,696.83				\$ 4,080.96	\$ 7,857.71	24	\$ 327.40
12	P509/ P709	ARCADE PICTURE¹													
		Office of Finance	\$ 61.26			\$ 61.26	150.52%	\$ 92.21				\$ 61.26	\$ 153.47		\$ 51.16
		LAPD-CID Sworn	\$ 444.51			\$ 444.51	82.54%	\$ 366.90				\$ 444.51	\$ 811.41		\$ 270.47
		LAPD-CID Civilian	\$ 2.46			\$ 2.46	68.90%	\$ 1.69				\$ 2.46	\$ 4.15		\$ 1.38
		PC-Policy Unit	\$ 1.89			\$ 1.89	68.90%	\$ 1.30				\$ 1.89	\$ 3.19		\$ 1.06
		Medallion Maintenance ⁴										\$ 6.99			\$ 2.33
		Printing & Postage										\$ 3.00			\$ 1.00
		Total	\$ 510.12			\$ 510.12		\$ 462.10				\$ 510.12	\$ 982.21	3	\$ 327.40
13	P706	AUTO PARK													
		Office of Finance	\$ 21,073.44			\$ 21,073.44	150.52%	\$ 31,719.74				\$ 21,073.44	\$ 52,793.18		\$ 51.16
		LAPD-CID Sworn	\$ 152,911.44			\$ 152,911.44	82.54%	\$ 126,213.10				\$ 152,911.44	\$ 279,124.54		\$ 270.47
		LAPD-CID Civilian	\$ 846.24			\$ 846.24	68.90%	\$ 583.06				\$ 846.24	\$ 1,429.30		\$ 1.38
		PC-Policy Unit	\$ 650.16			\$ 650.16	68.90%	\$ 447.96				\$ 650.16	\$ 1,098.12		\$ 1.06
		Medallion Maintenance ⁴	\$ -										\$ 2,404.56		\$ 2.33
		Printing & Postage											\$ 1,032.00		\$ 1.00
		Total	\$ 175,481.28			\$ 175,481.28		\$ 158,963.86				\$ 175,481.28	\$ 337,881.70	1032	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
14 ²	P912 BATH/TANNING SALON													
	Office of Finance	\$ 1,102.68			\$ 1,102.68	150.52%	\$ 1,659.75				\$ 1,102.68	\$ 2,762.43		\$ 51.16
	LAPD-CID Sworn	\$ 8,001.18			\$ 8,001.18	82.54%	\$ 6,604.17				\$ 8,001.18	\$ 14,605.35		\$ 270.47
	LAPD-CID Civilian	\$ 44.28			\$ 44.28	68.90%	\$ 30.51				\$ 44.28	\$ 74.79		\$ 1.38
	PC-Policy Unit	\$ 34.02			\$ 34.02	68.90%	\$ 23.44				\$ 34.02	\$ 57.46		\$ 1.06
	Medallion Maintenance ⁴											\$ 125.82		\$ 2.33
	Printing & Postage											\$ 54.00		\$ 1.00
	Total	\$ 9,182.16			\$ 9,182.16		\$ 8,317.88				\$ 9,182.16	\$ 17,679.86	54	\$ 327.40
15 ²	P314 BOWLING ALLEY ¹													
	Office of Finance	\$ 224.62			\$ 224.62	150.52%	\$ 338.10				\$ 224.62	\$ 562.72		\$ 51.16
	LAPD-CID Sworn	\$ 1,629.87			\$ 1,629.87	82.54%	\$ 1,345.29				\$ 1,629.87	\$ 2,975.16		\$ 270.47
	LAPD-CID Civilian	\$ 9.02			\$ 9.02	68.90%	\$ 6.21				\$ 9.02	\$ 15.23		\$ 1.38
	PC-Policy Unit	\$ 6.93			\$ 6.93	68.90%	\$ 4.77				\$ 6.93	\$ 11.70		\$ 1.06
	Medallion Maintenance ⁴											\$ 25.63		\$ 2.33
	Printing & Postage											\$ 11.00		\$ 1.00
	Total	\$ 1,870.44			\$ 1,870.44		\$ 1,694.38				\$ 1,870.44	\$ 3,601.45	11	\$ 327.40
16	P519/ P719(A) CAFÉ ENTERTAINMENT & SHOWS													
	Office of Finance	\$ 7,514.56			\$ 7,514.56	150.52%	\$ 11,310.92				\$ 7,514.56	\$ 18,825.48		\$ 51.16
	LAPD-CID Sworn	\$ 54,526.56			\$ 54,526.56	82.54%	\$ 45,006.22				\$ 54,526.56	\$ 99,532.78		\$ 270.47
	LAPD-CID Civilian	\$ 301.76			\$ 301.76	68.90%	\$ 207.91				\$ 301.76	\$ 509.67		\$ 1.38
	PC-Policy Unit	\$ 231.84			\$ 231.84	68.90%	\$ 159.74				\$ 231.84	\$ 391.58		\$ 1.06
	Medallion Maintenance ⁴											\$ 857.44		\$ 2.33
	Printing & Postage											\$ 368.00		\$ 1.00
	Total	\$ 62,574.72			\$ 62,574.72		\$ 56,684.79				\$ 62,574.72	\$ 120,484.95	368	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
18	P520	CARD CLUB / SCHOOL ¹												
	Office of Finance	20.42			20.42	150.52%	30.74				20.42	51.16		51.16
	LAPD-CID Sworn	148.17			148.17	82.54%	122.30				148.17	270.47		270.47
	LAPD-CID Civilian	0.82			0.82	68.90%	0.56				0.82	1.38		1.38
	PC-Policy Unit	0.63			0.63	68.90%	0.43				0.63	1.06		1.06
	Medallion Maintenance ⁴											2.33		2.33
	Printing & Postage											1.00		1.00
	Total	170.04			170.04		154.03				170.04	327.40	1	327.40
19 ²	P523	CARNIVAL												
	Office of Finance	20.42			20.42	150.52%	30.74				20.42	51.16		51.16
	LAPD-CID Sworn	148.17			148.17	82.54%	122.30				148.17	270.47		270.47
	LAPD-CID Civilian	0.82			0.82	68.90%	0.56				0.82	1.38		1.38
	PC-Policy Unit	0.63			0.63	68.90%	0.43				0.63	1.06		1.06
	Medallion Maintenance ⁴											2.33		2.33
	Printing & Postage											1.00		1.00
	Total	170.04			170.04		154.03				170.04	327.40	1	327.40
20	P529	DANCE HALL												
	Office of Finance	2,552.50			2,552.50	150.52%	3,842.02				2,552.50	6,394.52		51.16
	LAPD-CID Sworn	18,521.25			18,521.25	82.54%	15,287.44				18,521.25	33,808.69		270.47
	LAPD-CID Civilian	102.50			102.50	68.90%	70.62				102.50	173.12		1.38
	PC-Policy Unit	78.75			78.75	68.90%	54.26				78.75	133.01		1.06
	Medallion Maintenance ⁴											291.25		2.33
	Printing & Postage											125.00		1.00
	Total	21,255.00			21,255.00		19,254.34				21,255.00	40,925.59	125	327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
21 ³	P531 DANCE, ONE-NIGHT PUBLIC N/A													
22 ³	P530 DANCE, TEENAGE PUBLIC N/A													
23 ²	P526 DANCING ACADEMY													
	Office of Finance	\$ 245.04			\$ 245.04	150.52%	\$ 368.83				\$ 245.04	\$ 613.87		\$ 51.16
	LAPD-CID Sworn	\$ 1,778.04			\$ 1,778.04	82.54%	\$ 1,467.59				\$ 1,778.04	\$ 3,245.63		\$ 270.47
	LAPD-CID Civilian	\$ 9.84			\$ 9.84	68.90%	\$ 6.78				\$ 9.84	\$ 16.62		\$ 1.38
	PC-Policy Unit	\$ 7.56			\$ 7.56	68.90%	\$ 5.21				\$ 7.56	\$ 12.77		\$ 1.06
	Medallion Maintenance ⁴										\$ 27.96	\$ 27.96		\$ 2.33
	Printing & Postage										\$ 12.00	\$ 12.00		\$ 1.00
	Total	\$ 2,040.48			\$ 2,040.48		\$ 1,848.42				\$ 2,040.48	\$ 3,928.86	12	\$ 327.40
24 ²	P527 DANCING CLUB													
	Office of Finance	\$ 20.42			\$ 20.42	150.52%	\$ 30.74				\$ 20.42	\$ 51.16		\$ 51.16
	LAPD-CID Sworn	\$ 148.17			\$ 148.17	82.54%	\$ 122.30				\$ 148.17	\$ 270.47		\$ 270.47
	LAPD-CID Civilian	\$ 0.82			\$ 0.82	68.90%	\$ 0.56				\$ 0.82	\$ 1.38		\$ 1.38
	PC-Policy Unit	\$ 0.63			\$ 0.63	68.90%	\$ 0.43				\$ 0.63	\$ 1.06		\$ 1.06
	Medallion Maintenance ⁴										\$ 2.33	\$ 2.33		\$ 2.33
	Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00
	Total	\$ 170.04			\$ 170.04		\$ 154.03				\$ 170.04	\$ 327.40	1	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate %	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt EX F	OH Div. Rate %	OH Div. Amt EX H	& Exp OT	Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units- ¹	RATE: Cost/ Unit ⁵ L / M
25	P933	ESCORT													
		Office of Finance	\$ 20.42			\$ 20.42	150.52%	\$ 30.74				\$ 20.42	\$ 51.16		\$ 51.16
		LAPD-CID Sworn	\$ 148.17			\$ 148.17	82.54%	\$ 122.30				\$ 148.17	\$ 270.47		\$ 270.47
		LAPD-CID Civilian	\$ 0.82			\$ 0.82	68.90%	\$ 0.56				\$ 0.82	\$ 1.38		\$ 1.38
		PC-Policy Unit	\$ 0.63			\$ 0.63	68.90%	\$ 0.43				\$ 0.63	\$ 1.06		\$ 1.06
		Medallion Maintenance ⁴											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 170.04			\$ 170.04		\$ 154.03				\$ 170.04	\$ 327.40	1	\$ 327.40
26	P934	ESCORT BUREAU													
		Office of Finance	\$ 20.42			\$ 20.42	150.52%	\$ 30.74				\$ 20.42	\$ 51.16		\$ 51.16
		LAPD-CID Sworn	\$ 148.17			\$ 148.17	82.54%	\$ 122.30				\$ 148.17	\$ 270.47		\$ 270.47
		LAPD-CID Civilian	\$ 0.82			\$ 0.82	68.90%	\$ 0.56				\$ 0.82	\$ 1.38		\$ 1.38
		PC-Policy Unit	\$ 0.63			\$ 0.63	68.90%	\$ 0.43				\$ 0.63	\$ 1.06		\$ 1.06
		Medallion Maintenance ⁴											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 170.04			\$ 170.04		\$ 154.03				\$ 170.04	\$ 327.40	1	\$ 327.40
27 ²	P364	FAMILY BILLIARD ROOM													
		Office of Finance	\$ 20.42			\$ 20.42	150.52%	\$ 30.74				\$ 20.42	\$ 51.16		\$ 51.16
		LAPD-CID Sworn	\$ 148.17			\$ 148.17	82.54%	\$ 122.30				\$ 148.17	\$ 270.47		\$ 270.47
		LAPD-CID Civilian	\$ 0.82			\$ 0.82	68.90%	\$ 0.56				\$ 0.82	\$ 1.38		\$ 1.38
		PC-Policy Unit	\$ 0.63			\$ 0.63	68.90%	\$ 0.43				\$ 0.63	\$ 1.06		\$ 1.06
		Medallion Maintenance ⁴											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 170.04			\$ 170.04		\$ 154.03				\$ 170.04	\$ 327.40	1	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
28	P925	FIREARMS VENDOR ¹												
	Office of Finance	\$ 347.14			\$ 347.14	150.52%	\$ 522.52				\$ 347.14	\$ 869.66		\$ 51.16
	LAPD-CID Sworn	\$ 2,518.89			\$ 2,518.89	82.54%	\$ 2,079.09				\$ 2,518.89	\$ 4,597.98		\$ 270.47
	LAPD-CID Civilian	\$ 13.94			\$ 13.94	68.90%	\$ 9.60				\$ 13.94	\$ 23.54		\$ 1.38
	PC-Policy Unit	\$ 10.71			\$ 10.71	68.90%	\$ 7.38				\$ 10.71	\$ 18.09		\$ 1.06
	Medallion Maintenance ⁴											\$ 39.61		\$ 2.33
	Printing & Postage											\$ 17.00		\$ 1.00
	Total	\$ 2,890.68			\$ 2,890.68		\$ 2,618.59				\$ 2,890.68	\$ 5,565.88	17	\$ 327.40
29 ^{2,4}	P926	AMMUNITION SALESPERSON												
	Office of Finance	\$ 1,858.22			\$ 1,858.22	150.52%	\$ 2,796.99				\$ 1,858.22	\$ 4,655.21		\$ 51.16
	LAPD-CID Sworn	\$ 13,483.47			\$ 13,483.47	82.54%	\$ 11,129.26				\$ 13,483.47	\$ 24,612.73		\$ 270.47
	LAPD-CID Civilian	\$ 74.62			\$ 74.62	68.90%	\$ 51.41				\$ 74.62	\$ 126.03		\$ 1.38
	PC-Policy Unit	\$ 57.33			\$ 57.33	68.90%	\$ 39.50				\$ 57.33	\$ 96.83		\$ 1.06
	Medallion Maintenance ⁴											\$ 212.03		\$ 2.33
	Printing & Postage											\$ 91.00		\$ 1.00
	Total	\$ 15,473.64			\$ 15,473.64		\$ 14,017.16				\$ 15,473.64	\$ 29,793.83	91	\$ 327.40
30	P935	FIGURE STUDIO ¹												
	Office of Finance	\$ 20.42			\$ 20.42	150.52%	\$ 30.74				\$ 20.42	\$ 51.16		\$ 51.16
	LAPD-CID Sworn	\$ 148.17			\$ 148.17	82.54%	\$ 122.30				\$ 148.17	\$ 270.47		\$ 270.47
	LAPD-CID Civilian	\$ 0.82			\$ 0.82	68.90%	\$ 0.56				\$ 0.82	\$ 1.38		\$ 1.38
	PC-Policy Unit	\$ 0.63			\$ 0.63	68.90%	\$ 0.43				\$ 0.63	\$ 1.06		\$ 1.06
	Medallion Maintenance ⁴											\$ 2.33		\$ 2.33
	Printing & Postage											\$ 1.00		\$ 1.00
	Total	\$ 170.04			\$ 170.04		\$ 154.03				\$ 170.04	\$ 327.40	1	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 45	CAP 45	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Full Cost Recovery	Net Salaries w/o Overtime	45	45	Salaries with CTO	Consol. Rate	Indirect Cost Amt	OH Rate	OH Amt	& OT	Direct Cost	Billable Cost	No. of Units ¹	Cost/ Unit ⁵ L / M
32 ²	P677	FIREFIGHTER ORGANIZATION - PROMOTER		Rate	Amount	B + D	%	EX F	%	EX H		E + J	E + G + I + J		
		Office of Finance	\$	20.42		20.42	150.52%	\$	30.74			\$	20.42	\$	51.16
		LAPD-CID Sworn	\$	148.17		148.17	82.54%	\$	122.30			\$	148.17	\$	270.47
		LAPD-CID Civilian	\$	0.82		0.82	68.90%	\$	0.56			\$	0.82	\$	1.38
		PC-Policy Unit	\$	0.63		0.63	68.90%	\$	0.43			\$	0.63	\$	1.06
		Medallion Maintenance ⁴										\$	2.33	\$	2.33
		Printing & Postage										\$	1.00	\$	1.00
		Total	\$	170.04		170.04		\$	154.03			\$	170.04	\$	327.40
33 ^{2,4}	P679	FIREFIGHTER ORGANIZATION - SOLICITOR													
		Office of Finance	\$	20.42		20.42	150.52%	\$	30.74			\$	20.42	\$	51.16
		LAPD-CID Sworn	\$	148.17		148.17	82.54%	\$	122.30			\$	148.17	\$	270.47
		LAPD-CID Civilian	\$	0.82		0.82	68.90%	\$	0.56			\$	0.82	\$	1.38
		PC-Policy Unit	\$	0.63		0.63	68.90%	\$	0.43			\$	0.63	\$	1.06
		Medallion Maintenance ⁴										\$	2.33	\$	2.33
		Printing & Postage										\$	1.00	\$	1.00
		Total	\$	170.04		170.04		\$	154.03			\$	170.04	\$	327.40
34 ²	P539	GAME, SKILL/SCIENCE													
		Office of Finance	\$	61.26		61.26	150.52%	\$	92.21			\$	61.26	\$	51.16
		LAPD-CID Sworn	\$	444.51		444.51	82.54%	\$	366.90			\$	444.51	\$	270.47
		LAPD-CID Civilian	\$	2.46		2.46	68.90%	\$	1.69			\$	2.46	\$	1.38
		PC-Policy Unit	\$	1.89		1.89	68.90%	\$	1.30			\$	1.89	\$	1.06
		Medallion Maintenance ⁴										\$	6.99	\$	2.33
		Printing & Postage										\$	3.00	\$	1.00
		Total	\$	510.12		510.12		\$	462.10			\$	510.12	\$	327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	F/C	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 45 Rate %	D CTO 45 Amount B X C	E Gross Salaries with CTO B + D	F CAP 45 Consol. Rate %	G CAP 45 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit ⁵ L / M
35	P576	HOSTESS, DANCE HALL													
		Office of Finance	\$ 40.84			\$ 40.84	150.52%	\$ 61.47				\$ 40.84	\$ 102.31		\$ 51.16
		LAPD-CID Sworn	\$ 296.34			\$ 296.34	82.54%	\$ 244.60				\$ 296.34	\$ 540.94		\$ 270.47
		LAPD-CID Civilian	\$ 1.64			\$ 1.64	68.90%	\$ 1.13				\$ 1.64	\$ 2.77		\$ 1.36
		PC-Policy Unit	\$ 1.26			\$ 1.26	68.90%	\$ 0.87				\$ 1.26	\$ 2.13		\$ 1.06
		Medallion Maintenance ⁴											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	340.08			340.08		\$ 308.07				\$ 340.08	\$ 654.81	2	\$ 327.40
36 ²	P946	JUNK COLLECTOR													
		Office of Finance	\$ 367.56			\$ 367.56	150.52%	\$ 553.25				\$ 367.56	\$ 920.81		\$ 51.16
		LAPD-CID Sworn	\$ 2,667.06			\$ 2,667.06	82.54%	\$ 2,201.39				\$ 2,667.06	\$ 4,868.45		\$ 270.47
		LAPD-CID Civilian	\$ 14.76			\$ 14.76	68.90%	\$ 10.17				\$ 14.76	\$ 24.93		\$ 1.38
		PC-Policy Unit	\$ 11.34			\$ 11.34	68.90%	\$ 7.81				\$ 11.34	\$ 19.15		\$ 1.06
		Medallion Maintenance ⁴											\$ 41.94		\$ 2.33
		Printing & Postage											\$ 18.00		\$ 1.00
		Total	3,060.72			3,060.72		\$ 2,772.63				\$ 3,060.72	\$ 5,893.29	18	\$ 327.40
37	P947	JUNK DEALER													
		Office of Finance	\$ 1,123.10			\$ 1,123.10	150.52%	\$ 1,690.49				\$ 1,123.10	\$ 2,813.59		\$ 51.16
		LAPD-CID Sworn	\$ 8,149.35			\$ 8,149.35	82.54%	\$ 6,726.47				\$ 8,149.35	\$ 14,875.82		\$ 270.47
		LAPD-CID Civilian	\$ 45.10			\$ 45.10	68.90%	\$ 31.07				\$ 45.10	\$ 76.17		\$ 1.38
		PC-Policy Unit	\$ 34.65			\$ 34.65	68.90%	\$ 23.87				\$ 34.65	\$ 58.52		\$ 1.06
		Medallion Maintenance ⁴											\$ 128.15		\$ 2.33
		Printing & Postage											\$ 55.00		\$ 1.00
		Total	9,352.20			9,352.20		\$ 8,471.91				\$ 9,352.20	\$ 18,007.26	55	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
38 ²	P950	KEY DUPLICATOR												
	Office of Finance	\$ 3,553.08			\$ 3,553.08	150.52%	\$ 5,348.10				\$ 3,553.08	\$ 8,901.18		\$ 51.16
	LAPD-CID Sworn	\$ 25,781.58			\$ 25,781.58	82.54%	\$ 21,280.12				\$ 25,781.58	\$ 47,061.70		\$ 270.47
	LAPD-CID Civilian	\$ 142.68			\$ 142.68	68.90%	\$ 98.31				\$ 142.68	\$ 240.99		\$ 1.38
	PC-Policy Unit	\$ 109.62			\$ 109.62	68.90%	\$ 75.53				\$ 109.62	\$ 185.15		\$ 1.06
	Medallion Maintenance ⁴											\$ 405.42		\$ 2.33
	Printing & Postage											\$ 174.00		\$ 1.00
	Total	29,586.96			29,586.96		\$ 26,802.05				\$ 29,586.96	\$ 56,968.43	174	\$ 327.40
39	P951	MESSAGE ESTABLISHMENT - ON												
	Office of Finance	\$ 7,698.34			\$ 7,698.34	150.52%	\$ 11,587.54				\$ 7,698.34	\$ 19,285.88		\$ 51.16
	LAPD-CID Sworn	\$ 55,860.09			\$ 55,860.09	82.54%	\$ 46,106.92				\$ 55,860.09	\$ 101,967.01		\$ 270.47
	LAPD-CID Civilian	\$ 309.14			\$ 309.14	68.90%	\$ 213.00				\$ 309.14	\$ 522.14		\$ 1.38
	PC-Policy Unit	\$ 237.51			\$ 237.51	68.90%	\$ 163.64				\$ 237.51	\$ 401.15		\$ 1.06
	Medallion Maintenance ⁴											\$ 878.41		\$ 2.33
	Printing & Postage											\$ 377.00		\$ 1.00
	Total	64,105.08			64,105.08		\$ 58,071.10				\$ 64,105.08	\$ 123,431.59	377	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N					
		Direct	Net Salaries w/o Overtime	CTO 45 Rate %	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M					
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT																		
		Office of Finance	\$	408.40			\$	408.40	150.52%	\$	614.72			\$	408.40	\$	1,023.12	\$	51.16	
		LAPD-CID Sworn	\$	2,963.40			\$	2,963.40	82.54%	\$	2,445.99			\$	2,963.40	\$	5,409.39	\$	270.47	
		LAPD-CID Civilian	\$	16.40			\$	16.40	68.90%	\$	11.30			\$	16.40	\$	27.70	\$	1.38	
		PC-Policy Unit	\$	12.60			\$	12.60	68.90%	\$	8.68			\$	12.60	\$	21.28	\$	1.06	
		Medallion Maintenance ⁴												\$	46.60			\$	2.33	
		Printing & Postage												\$	20.00			\$	1.00	
		Total		3,400.80				3,400.80		\$	3,080.70			\$	3,400.80	\$	6,548.10	20	\$	327.40
		45	P462	PAWNBROKER																
				Office of Finance	\$	1,306.88			\$	1,306.88	150.52%	\$	1,967.12			\$	1,306.88	\$	3,274.00	\$
LAPD-CID Sworn	\$			9,482.88			\$	9,482.88	82.54%	\$	7,827.17			\$	9,482.88	\$	17,310.05	\$	270.47	
LAPD-CID Civilian	\$			52.48			\$	52.48	68.90%	\$	36.16			\$	52.48	\$	88.64	\$	1.38	
PC-Policy Unit	\$			40.32			\$	40.32	68.90%	\$	27.78			\$	40.32	\$	68.10	\$	1.06	
Medallion Maintenance ⁴														\$	149.12			\$	2.33	
Printing & Postage														\$	64.00			\$	1.00	
Total				10,882.56				10,882.56		\$	9,858.22			\$	10,882.56	\$	20,953.90	64	\$	327.40
47 ²	P682			PEACE OFFICER ORGANIZATION - PROMOTER																
				Office of Finance	\$	20.42			\$	20.42	150.52%	\$	30.74			\$	20.42	\$	51.16	\$
		LAPD-CID Sworn	\$	148.17			\$	148.17	82.54%	\$	122.30			\$	148.17	\$	270.47	\$	270.47	
		LAPD-CID Civilian	\$	0.82			\$	0.82	68.90%	\$	0.56			\$	0.82	\$	1.38	\$	1.38	
		PC-Policy Unit	\$	0.63			\$	0.63	68.90%	\$	0.43			\$	0.63	\$	1.06	\$	1.06	
		Medallion Maintenance ⁴												\$	2.33			\$	2.33	
		Printing & Postage												\$	1.00			\$	1.00	
		Total		170.04				170.04		\$	154.03			\$	170.04	\$	327.40	1	\$	327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	OH Rate	OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
48 ²	P681	PEACE OFFICER ORGANIZATION - SOLICITOR												
	Office of Finance	\$ 20.42			\$ 20.42	150.52%	\$ 30.74				\$ 20.42	\$ 51.16		\$ 51.16
	LAPD-CID Sworn	\$ 148.17			\$ 148.17	82.54%	\$ 122.30				\$ 148.17	\$ 270.47		\$ 270.47
	LAPD-CID Civilian	\$ 0.82			\$ 0.82	68.90%	\$ 0.56				\$ 0.82	\$ 1.38		\$ 1.38
	PC-Policy Unit	\$ 0.63			\$ 0.63	68.90%	\$ 0.43				\$ 0.63	\$ 1.06		\$ 1.06
	Medallion Maintenance ⁴											\$ 2.33		\$ 2.33
	Printing & Postage											\$ 1.00		\$ 1.00
	Total	170.04			170.04		\$ 154.03				\$ 170.04	\$ 327.40	1	\$ 327.40
49	P362	POOL ROOM - SINGLE TABLE												
	Office of Finance	\$ 592.18			\$ 592.18	150.52%	\$ 891.35				\$ 592.18	\$ 1,483.53		\$ 51.16
	LAPD-CID Sworn	\$ 4,296.93			\$ 4,296.93	82.54%	\$ 3,546.69				\$ 4,296.93	\$ 7,843.62		\$ 270.47
	LAPD-CID Civilian	\$ 23.78			\$ 23.78	68.90%	\$ 16.38				\$ 23.78	\$ 40.16		\$ 1.38
	PC-Policy Unit	\$ 18.27			\$ 18.27	68.90%	\$ 12.59				\$ 18.27	\$ 30.86		\$ 1.06
	Medallion Maintenance ⁴											\$ 67.57		\$ 2.33
	Printing & Postage											\$ 29.00		\$ 1.00
	Total	4,931.16			4,931.16		\$ 4,467.01				\$ 4,931.16	\$ 9,494.74	29	\$ 327.40
50	P363	POOL ROOM - TWO OR MORE TABLES												
	Office of Finance	\$ 1,041.42			\$ 1,041.42	150.52%	\$ 1,567.55				\$ 1,041.42	\$ 2,608.97		\$ 51.16
	LAPD-CID Sworn	\$ 7,556.67			\$ 7,556.67	82.54%	\$ 6,237.28				\$ 7,556.67	\$ 13,793.95		\$ 270.47
	LAPD-CID Civilian	\$ 41.82			\$ 41.82	68.90%	\$ 28.81				\$ 41.82	\$ 70.63		\$ 1.38
	PC-Policy Unit	\$ 32.13			\$ 32.13	68.90%	\$ 22.14				\$ 32.13	\$ 54.27		\$ 1.06
	Medallion Maintenance ⁴											\$ 118.83		\$ 2.33
	Printing & Postage											\$ 51.00		\$ 1.00
	Total	8,672.04			8,672.04		\$ 7,856.77				\$ 8,672.04	\$ 16,697.64	51	\$ 327.40

CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)[illegible]

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 45	CAP 45	OH	OH	Exp	Total	Total	Annual	RATE:
		Full Cost Recovery	Net Salaries w/o Overtime	45	45	Salaries with CTO	Consol. Rate	Indirect Cost Amt	Rate	Amt	& OT	Direct Cost	Billable Cost	No. of Units ¹	Cost/ Unit ⁵ L / M
				%	Amount B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		
56	P272	SECONDHAND (AUTO PARTS)													
		Office of Finance	\$ 694.28			\$ 694.28	150.52%	\$ 1,045.03				\$ 694.28	\$ 1,739.31		\$ 51.16
		LAPD-CID Sworn	\$ 5,037.78			\$ 5,037.78	82.54%	\$ 4,158.18				\$ 5,037.78	\$ 9,195.96		\$ 270.47
		LAPD-CID Civilian	\$ 27.88			\$ 27.88	68.90%	\$ 19.21				\$ 27.88	\$ 47.09		\$ 1.38
		PC-Policy Unit	\$ 21.42			\$ 21.42	68.90%	\$ 14.76				\$ 21.42	\$ 36.18		\$ 1.06
		Medallion Maintenance ⁴											\$ 79.22		\$ 2.33
		Printing & Postage											\$ 34.00		\$ 1.00
		Total	\$ 5,781.36			\$ 5,781.36		\$ 5,237.18				\$ 5,781.36	\$ 11,131.76	34	\$ 327.40
57	P273	SECONDHAND (GENERAL)													
		Office of Finance	\$ 4,594.50			\$ 4,594.50	150.52%	\$ 6,915.64				\$ 4,594.50	\$ 11,510.14		\$ 51.16
		LAPD-CID Sworn	\$ 33,338.25			\$ 33,338.25	82.54%	\$ 27,517.39				\$ 33,338.25	\$ 60,855.64		\$ 270.47
		LAPD-CID Civilian	\$ 184.50			\$ 184.50	68.90%	\$ 127.12				\$ 184.50	\$ 311.82		\$ 1.38
		PC-Policy Unit	\$ 141.75			\$ 141.75	68.90%	\$ 97.67				\$ 141.75	\$ 239.42		\$ 1.06
		Medallion Maintenance ⁴											\$ 524.25		\$ 2.33
		Printing & Postage											\$ 225.00		\$ 1.00
		Total	\$ 38,259.00			\$ 38,259.00		\$ 34,657.82				\$ 38,259.00	\$ 73,666.07	225	\$ 327.40
58	P274	SECONDHAND (BOOKS/MAGAZINES)													
		Office of Finance	\$ 204.20			\$ 204.20	150.52%	\$ 307.36				\$ 204.20	\$ 511.56		\$ 51.16
		LAPD-CID Sworn	\$ 1,481.70			\$ 1,481.70	82.54%	\$ 1,223.00				\$ 1,481.70	\$ 2,704.70		\$ 270.47
		LAPD-CID Civilian	\$ 8.20			\$ 8.20	68.90%	\$ 5.65				\$ 8.20	\$ 13.85		\$ 1.38
		PC-Policy Unit	\$ 6.30			\$ 6.30	68.90%	\$ 4.34				\$ 6.30	\$ 10.64		\$ 1.06
		Medallion Maintenance ⁴											\$ 23.30		\$ 2.33
		Printing & Postage											\$ 10.00		\$ 1.00
		Total	\$ 1,700.40			\$ 1,700.40		\$ 1,540.35				\$ 1,700.40	\$ 3,274.05	10	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	<u>Special Service</u> Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
59	P275	SECONDHAND (JEWELRY)												
	Office of Finance	\$ 3,675.60			\$ 3,675.60	150.52%	\$ 5,532.51				\$ 3,675.60	\$ 9,208.11		\$ 51.16
	LAPD-CID Sworn	\$ 26,670.60			\$ 26,670.60	82.54%	\$ 22,013.91				\$ 26,670.60	\$ 48,684.51		\$ 270.47
	LAPD-CID Civilian	\$ 147.60			\$ 147.60	68.90%	\$ 101.70				\$ 147.60	\$ 249.30		\$ 1.38
	PC-Policy Unit	\$ 113.40			\$ 113.40	68.90%	\$ 78.13				\$ 113.40	\$ 191.53		\$ 1.06
	Medallion Maintenance ⁴											\$ 419.40		\$ 2.33
	Printing & Postage											\$ 180.00		\$ 1.00
	Total	30,607.20			30,607.20		\$ 27,726.26				\$ 30,607.20	\$ 58,932.86	180	\$ 327.40
60	P978	SHOOTING GALLERY												
	Office of Finance	\$ 40.84			\$ 40.84	150.52%	\$ 61.47				\$ 40.84	\$ 102.31		\$ 51.16
	LAPD-CID Sworn	\$ 296.34			\$ 296.34	82.54%	\$ 244.60				\$ 296.34	\$ 540.94		\$ 270.47
	LAPD-CID Civilian	\$ 1.64			\$ 1.64	68.90%	\$ 1.13				\$ 1.64	\$ 2.77		\$ 1.38
	PC-Policy Unit	\$ 1.26			\$ 1.26	68.90%	\$ 0.87				\$ 1.26	\$ 2.13		\$ 1.06
	Medallion Maintenance ⁴											\$ 4.66		\$ 2.33
	Printing & Postage											\$ 2.00		\$ 1.00
	Total	340.08			340.08		\$ 308.07				\$ 340.08	\$ 654.81	2	\$ 327.40
61 ²	P582	SKATING RINK												
	Office of Finance	\$ 40.84			\$ 40.84	150.52%	\$ 61.47				\$ 40.84	\$ 102.31		\$ 51.16
	LAPD-CID Sworn	\$ 296.34			\$ 296.34	82.54%	\$ 244.60				\$ 296.34	\$ 540.94		\$ 270.47
	LAPD-CID Civilian	\$ 1.64			\$ 1.64	68.90%	\$ 1.13				\$ 1.64	\$ 2.77		\$ 1.38
	PC-Policy Unit	\$ 1.18			\$ 1.18	68.90%	\$ 0.81				\$ 1.18	\$ 1.99		\$ 1.00
	Medallion Maintenance ⁴											\$ 4.66		\$ 2.33
	Printing & Postage											\$ 2.00		\$ 1.00
	Total	340.00			340.00		\$ 308.01				\$ 340.00	\$ 654.67	2	\$ 327.34

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service	Direct	CTO	CTO	Gross	CAP 45	CAP 45	Div.	Div.	Exp	Total	Total	Annual	RATE:
	Full Cost Recovery	Net Salaries w/o Overtime	45	45	Salaries with CTO	Consol. Rate	Indirect Cost Amt	OH Rate	OH Amt	& OT	Direct Cost	Billable Cost	No. of Units ¹	Cost/ Unit ⁵ L / M
			Rate	Amount	B + D	%	EX F	%	EX H		E + J	E + G + I + J		
63	P698	SWAP MEET OPERATOR												
		Office of Finance			\$ 61.26	150.52%	\$ 92.21				\$ 61.26	\$ 153.47		\$ 51.16
		LAPD-CID Sworn			\$ 444.51	82.54%	\$ 366.90				\$ 444.51	\$ 811.41		\$ 270.47
		LAPD-CID Civilian			\$ 2.46	68.90%	\$ 1.69				\$ 2.46	\$ 4.15		\$ 1.38
		PC-Policy Unit			\$ 1.89	68.90%	\$ 1.30				\$ 1.89	\$ 3.19		\$ 1.06
		Medallion Maintenance ⁴										\$ 6.89		\$ 2.33
		Printing & Postage										\$ 3.00		\$ 1.00
		Total			510.12		\$ 462.10				\$ 510.12	\$ 982.21	3	\$ 327.40
64 ²	P511	CYBERCAFE												
		Office of Finance			\$ 20.42	150.52%	\$ 30.74				\$ 20.42	\$ 51.16		\$ 51.16
		LAPD-CID Sworn			\$ 148.17	82.54%	\$ 122.30				\$ 148.17	\$ 270.47		\$ 270.47
		LAPD-CID Civilian			\$ 0.82	68.90%	\$ 0.56				\$ 0.82	\$ 1.38		\$ 1.38
		PC-Policy Unit			\$ 0.63	68.90%	\$ 0.43				\$ 0.63	\$ 1.06		\$ 1.06
		Medallion Maintenance ⁴										\$ 2.33		\$ 2.33
		Printing & Postage										\$ 1.00		\$ 1.00
		Total			170.04		\$ 154.03				\$ 170.04	\$ 327.40	1	\$ 327.40
65	P287	TOWING OPERATION												
		Office of Finance			\$ 1,674.44	150.52%	\$ 2,520.37				\$ 1,674.44	\$ 4,194.81		\$ 51.16
		LAPD-CID Sworn			\$ 12,149.94	82.54%	\$ 10,028.56				\$ 12,149.94	\$ 22,178.50		\$ 270.47
		LAPD-CID Civilian			\$ 67.24	68.90%	\$ 46.33				\$ 67.24	\$ 113.57		\$ 1.38
		PC-Policy Unit			\$ 51.66	68.90%	\$ 35.59				\$ 51.66	\$ 87.25		\$ 1.06
		Medallion Maintenance ⁴										\$ 191.06		\$ 2.33
		Printing & Postage										\$ 82.00		\$ 1.00
		Total			13,943.28		\$ 12,630.85				\$ 13,943.28	\$ 26,847.19	82	\$ 327.40

Attachment III
Estimated Cost of RENEWAL of Police Permits
CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate	CAP 45 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
66	P685	TOW UNIT OPERATOR													
		Office of Finance	\$ 6,616.08			\$ 6,616.08	150.52%	\$ 9,958.52				\$ 6,616.08	\$ 16,574.60		\$ 51.16
		LAPD-CID Sworn	\$ 48,007.08			\$ 48,007.08	82.54%	\$ 39,625.04				\$ 48,007.08	\$ 87,632.12		\$ 270.47
		LAPD-CID Civilian	\$ 265.68			\$ 265.68	68.90%	\$ 183.05				\$ 265.68	\$ 448.73		\$ 1.38
		PC-Policy Unit	\$ 204.12			\$ 204.12	68.90%	\$ 140.64				\$ 204.12	\$ 344.76		\$ 1.06
		Medallion Maintenance ⁴											\$ 754.92		\$ 2.33
		Printing & Postage											\$ 324.00		\$ 1.00
		Total	\$5,092.96			\$5,092.96		\$ 49,907.26				\$ 55,092.96	\$ 106,079.14	324	\$ 327.40
67	P927	AMMUNITION VENDOR													
		Office of Finance	\$ 81.68			\$ 81.68	150.52%	\$ 122.94				\$ 81.68	\$ 204.62		\$ 51.16
		LAPD-CID Sworn	\$ 592.68			\$ 592.68	82.54%	\$ 489.20				\$ 592.68	\$ 1,081.88		\$ 270.47
		LAPD-CID Civilian	\$ 3.28			\$ 3.28	68.90%	\$ 2.26				\$ 3.28	\$ 5.54		\$ 1.38
		PC-Policy Unit	\$ 2.52			\$ 2.52	68.90%	\$ 1.74				\$ 2.52	\$ 4.26		\$ 1.06
		Medallion Maintenance ⁴											\$ 9.32		\$ 2.33
		Printing & Postage											\$ 4.00		\$ 1.00
		Total	\$80.16			\$80.16		\$ 616.14				\$ 80.16	\$ 1,309.62	4	\$ 327.40
68	P702	VALET PARKING OPERATOR													
		Office of Finance	\$ 2,981.32			\$ 2,981.32	150.52%	\$ 4,487.48				\$ 2,981.32	\$ 7,468.80		\$ 51.16
		LAPD-CID Sworn	\$ 21,632.82			\$ 21,632.82	82.54%	\$ 17,855.73				\$ 21,632.82	\$ 39,488.55		\$ 270.47
		LAPD-CID Civilian	\$ 119.72			\$ 119.72	68.90%	\$ 82.49				\$ 119.72	\$ 202.21		\$ 1.38
		PC-Policy Unit	\$ 91.98			\$ 91.98	68.90%	\$ 63.37				\$ 91.98	\$ 155.35		\$ 1.06
		Medallion Maintenance ⁴											\$ 340.18		\$ 2.33
		Printing & Postage											\$ 146.00		\$ 1.00
		Total	\$24,825.84			\$24,825.84		\$ 22,489.07				\$ 24,825.84	\$ 47,801.09	146	\$ 327.40

Attachment III Estimated Cost of RENEWAL of Police Permits CY 2024

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	A	B	C	D	E	F	G	H	I	J	K	L	M	N
F/C	Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 45 Rate	CTO 45 Amount B X C	Gross Salaries with CTO B + D	CAP 45 Consol. Rate %	CAP 45 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit ⁵ L / M
69 ²	P704 VALET PARKING ATTENDANT													
	Office of Finance	\$ 6,513.98			\$ 6,513.98	150.52%	\$ 9,804.84				\$ 6,513.98	\$ 16,318.82		\$ 51.16
	LAPD-CID Sworn	\$ 47,266.23			\$ 47,266.23	82.54%	\$ 39,013.55				\$ 47,266.23	\$ 86,279.78		\$ 270.47
	LAPD-CID Civilian	\$ 261.58			\$ 261.58	68.90%	\$ 180.23				\$ 261.58	\$ 441.81		\$ 1.38
	PC-Policy Unit	\$ 200.97			\$ 200.97	68.90%	\$ 138.47				\$ 200.97	\$ 339.44		\$ 1.06
	Medallion Maintenance ⁴											\$ 743.27		\$ 2.33
	Printing & Postage											\$ 319.00		\$ 1.00
	Total	54,242.76			54,242.76		\$ 49,137.09				\$ 54,242.76	\$ 104,442.12	319	\$ 327.40
70 ²	P954 OUT-CALL MESSAGE BUSINESS (NEW PER ORD. No. 183603)													
	Office of Finance	\$ 571.76			\$ 571.76	150.52%	\$ 860.61				\$ 571.76	\$ 1,432.37		\$ 51.16
	LAPD-CID Sworn	\$ 4,148.76			\$ 4,148.76	82.54%	\$ 3,424.39				\$ 4,148.76	\$ 7,573.15		\$ 270.47
	LAPD-CID Civilian	\$ 22.96			\$ 22.96	68.90%	\$ 15.82				\$ 22.96	\$ 38.78		\$ 1.38
	PC-Policy Unit	\$ 17.64			\$ 17.64	68.90%	\$ 12.15				\$ 17.64	\$ 29.79		\$ 1.06
	Medallion Maintenance ⁴											\$ 65.24		\$ 2.33
	Printing & Postage											\$ 28.00		\$ 1.00
	Total	4,761.12			4,761.12		\$ 4,312.97				\$ 4,761.12	\$ 9,167.33	28	\$ 327.40
													\$ 125,120	
	VEHICLE REPOSSESSION (State Regulated - No Fee)													15.00
	California Government Code 41612													

Note:

- In cases where there were no permits issued in 2022, the number "1" was entered in order to calculate the cost of providing the permit.
- The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is equal to the cost of the initial permit.
- Permits No. 21, 22, 54 & 55 - one time events: no renewal fee incurred.
- Medallion and Medallion Licenses Maintenance.
- Recommended renewal fees as shown in Attachment III is rounded down to the nearest digit.

ATTACHMENT IV
Projected Cost Recovery from Recommended Police Permit INITIAL Fees
CY 2023 vs CY 2024

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2022	2023 Approved Fee by CC	Current Cost Recovery FY 2022-23	City Council Approved Initial Fee CY 2024	Projected Cost Recovery FY 2023-2024 ¹
8	P917	Alarm System	16,345	\$ 43.00	\$ 702,835.00	\$ 45	\$ 735,525.00
9	P202	Antique Shop	0	\$ 518	\$ -	\$ 379	\$ -
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 518	\$ -	\$ 379	\$ -
11	P510	Arcade Game	4	\$ 207	\$ 828	\$ 139	\$ 556
12	P509/ P709(A)	Arcade Picture	1	\$ 339	\$ 339	\$ 231	\$ 231
13	P706	Auto Park	96	\$ 335	\$ 32,160	\$ 238	\$ 22,848
14	P912	Bath/Tanning Salon	9	\$ 220	\$ 1,980	\$ 147	\$ 1,323
15	P314	Bowling Alley	0	\$ 220	\$ -	\$ 147	\$ -
16	P519/ P719(A)	Café Entertainment & Shows	34	\$ 1,090	\$ 37,060	\$ 789	\$ 26,826
18	P520	Card Club/School	0	\$ 491	\$ -	\$ 358	\$ -
19	P523	Carnival	13	\$ 149	\$ 1,937	\$ 97	\$ 1,261
20	P529	Dance Hall	8	\$ 641	\$ 5,128	\$ 463	\$ 3,704
21	P531	Dance, One Night Public	43	\$ 833	\$ 35,819	\$ 603	\$ 25,929
22	P530	Dance, Teenage Public	0	\$ 542	\$ -	\$ 380	\$ -
23	P526	Dancing Academy	2	\$ 207	\$ 414	\$ 110	\$ 220
24	P527	Dancing Club	0	\$ 207	\$ -	\$ 138	\$ -
25	P933	Escort	0	\$ 493	\$ -	\$ 359	\$ -
26	P934	Escort Bureau	0	\$ 537	\$ -	\$ 390	\$ -
27	P364	Family Billiard Room	2	\$ 207	\$ 414	\$ 138	\$ 276
28	P925	Firearms Dealer	0	\$ 1,115	\$ -	\$ 827	\$ -
29	P926	Ammunitions Salesperson	21	\$ 294	\$ 6,174	\$ 209	\$ 4,389
30	P935	Figure Studio	0	\$ 365	\$ -	\$ 259	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 220	\$ -	\$ 147	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 139	\$ -	\$ 89	\$ -
34	P539	Game, Skills/Science	5	\$ 207	\$ 1,035	\$ 138	\$ 690
35	P576	Hostess, Dance Hall	1	\$ 444	\$ 444	\$ 320	\$ 320
36	P946	Junk Collector	1	\$ 163	\$ 163	\$ 107	\$ 107
37	P947	Junk Dealer	3	\$ 442	\$ 1,326	\$ 323	\$ 969
38	P950	Key Duplicator	0	\$ 163	\$ -	\$ 107	\$ -
39	P951	Massage –Establishment On	75	\$ 933	\$ 69,975	\$ 688	\$ 51,600
43	P581/ P781(A)	Motion Picture Show/Adult	1	\$ 339	\$ 339	\$ 231	\$ 231

ATTACHMENT IV
Projected Cost Recovery from Recommended Police Permit INITIAL Fees
CY 2023 vs CY 2024

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2022	2023 Approved Fee by CC	Current Cost Recovery FY 2022-23	City Council Approved Initial Fee CY 2024	Projected Cost Recovery FY 2023-2024 ¹
45	P462	Pawnbroker	3	\$ 1,119	\$ 3,357	\$ 834	\$ 2,502
47	P682	Peace Officer Organization Promoter	0	\$ 220	\$ -	\$ 147	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 139	\$ -	\$ 89	\$ -
49	P362	Pool Room - Single Table	1	\$ 365	\$ 365	\$ 259	\$ 259
50	P363	Pool Room - Two or more Tables	2	\$ 365	\$ 730	\$ 231	\$ 462
52	P569	Rides- (Mechanical)	71	\$ 170	\$ 12,070	\$ 112	\$ 7,952
53	P970	Rummage Sale (Annual)	0	\$ 163	\$ -	\$ 107	\$ -
54	P923	Sale, Close Out	0	\$ 207	\$ -	\$ 138	\$ -
55	P937	Sale, Fire	0	\$ 207	\$ -	\$ 138	\$ -
56	P272	Secondhand (Auto Parts)	0	\$ 443	\$ -	\$ 335	\$ -
57	P273	Secondhand (General)	13	\$ 442	\$ 5,746	\$ 323	\$ 4,199
58	P274	Secondhand (Books/Magazines)	0	\$ 442	\$ -	\$ 323	\$ -
59	P275	Secondhand (Jewelry)	6	\$ 442	\$ 2,652	\$ 323	\$ 1,938
60	P978	Shooting Gallery	0	\$ 325	\$ -	\$ 220	\$ -
61	P582	Skating Rink	0	\$ 207	\$ -	\$ 138	\$ -
63	P698	Swap Meet Operator	0	\$ 546	\$ -	\$ 393	\$ -
64	P511	CyberCafe	0	\$ 207	\$ -	\$ 138	\$ -
65	P287	Towing Operation	0	\$ 458	\$ -	\$ 329	\$ -
66	P685	Tow Unit Operator	59	\$ 376	\$ 22,184	\$ 271	\$ 15,989
67	P927	Ammunition Vendor	0	\$ 1,115	\$ -	\$ 827	\$ -
68	P702	Valet Parking Operator	15	\$ 335	\$ 5,025	\$ 238	\$ 3,570
69	P704	Valet Parking Attendant	125	\$ 139	\$ 17,375	\$ 89	\$ 11,125
70	P954	Out-Call Massage Business	8	\$ 177	\$ 1,416	\$ 116	\$ 928
TOTALS			16,967		\$ 969,290		\$ 925,929

Note:

- ¹ Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

ATTACHMENT V

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2023 CY 2024

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2022	Current Renewal Fee CY 2023	Current Cost Recovery FY 2021-22 Approved City Council Fees for FY 2022-2223	Recommended Renewal Fee CY 2024	Projected Cost Recovery FY 2023-24
8	P917	Alarm System	121,185	\$ 26.00	\$ 3,150,810	\$ 26.00	\$ 3,150,810
9	P202	Antique Shop	12	\$ 474	\$ 5,688	\$ 327	\$ 3,924
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 473	\$ -	\$ 327	\$ -
11	P510	Arcade Game	24	\$ 237	\$ 5,688	\$ 139	\$ 3,336
12	P509/ P709(A)	Arcade Picture	3	\$ 427	\$ 1,281	\$ 231	\$ 693
13	P706	Auto Park	1,032	\$ 423	\$ 436,536	\$ 238	\$ 245,616
14	P912	Bath/Tanning Salon	54	\$ 308	\$ 16,632	\$ 147	\$ 7,938
15	P314	Bowling Alley	11	\$ 308	\$ 3,388	\$ 147	\$ 1,617
16	P519/ P719(A)	Café Entertainment & Shows	368	\$ 473	\$ 174,064	\$ 327	\$ 120,336
18	P520	Card Club/School	0	\$ 473	\$ -	\$ 327	\$ -
19	P523	Carnival	0	\$ 236	\$ -	\$ 97	\$ -
20	P529	Dance Hall	125	\$ 473	\$ 59,125	\$ 327	\$ 40,875
21	P531	Dance, One Night Public	0	\$ -	\$ -	N/A	N/A
22	P530	Dance, Teenage Public	0	\$ -	\$ -	N/A	N/A
23	P526	Dancing Academy	12	\$ 295	\$ 3,540	\$ 110	\$ 1,320
24	P527	Dancing Club	0	\$ 249	\$ -	\$ 138	\$ -
25	P933	Escort	0	\$ 473	\$ -	\$ 327	\$ -
26	P934	Escort Bureau	1	\$ 473	\$ 473	\$ 327	\$ 327
27	P364	Family Billiard Room	1	\$ 249	\$ 249	\$ 138	\$ 138
28	P925	Firearms Dealer	17	\$ 473	\$ 8,041	\$ 327	\$ 5,559
29	P926	Ammunitions Salesperson	91	\$ 382	\$ 34,762	\$ 209	\$ 19,019
30	P935	Figure Studio	0	\$ 453	\$ -	\$ 259	\$ -
32	P677	Firefighters Organization-P	0	\$ 308	\$ -	\$ 147	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 227	\$ -	\$ 89	\$ -
34	P539	Game, Skills/Science	3	\$ 295	\$ 885	\$ 138	\$ 414
35	P576	Hostess, Dance Hall	2	\$ 473	\$ 946	\$ 320	\$ 640
36	P946	Junk Collector	18	\$ 251	\$ 4,518	\$ 107	\$ 1,926
37	P947	Junk Dealer	55	\$ 473	\$ 26,015	\$ 323	\$ 17,765
38	P950	Key Duplicator	174	\$ 251	\$ 43,674	\$ 107	\$ 18,618
39	P951	Massage-Establishment On	377	\$ 473	\$ 178,321	\$ 327	\$ 123,279
43	P581/ P781(A)	Motion Picture Show/Adult	20	\$ 427	\$ 8,540	\$ 231	\$ 4,620
45	P462	Pawnbroker	64	\$ 473	\$ 30,272	\$ 327	\$ 20,928

ATTACHMENT V

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2023 CY 2024

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2022	Current Renewal Fee CY 2023	Current Cost Recovery FY 2021-22 Approved City Council Fees for FY 2022-2223	Recommended Renewal Fee CY 2024	Projected Cost Recovery FY 2023-24
47	P682	Peace Officer Organization Promoter	0	\$ 308	\$ -	\$ 147	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 227	\$ -	\$ 89	\$ -
49	P362	Pool Room - Single Table	29	\$ 453	\$ 13,137	\$ 259	\$ 7,511
50	P363	Pool Room - Two or more Tables	51	\$ 453	\$ 23,103	\$ 231	\$ 11,781
52	P569	Rides- (Mechanical)	0	\$ 258	\$ -	\$ 112	\$ -
53	P970	Rummage Sale (Annual)	20	\$ 251	\$ 5,020	\$ 107	\$ 2,140
54	P923	Sale, Close Out	0	\$ -	\$ -	\$ -	\$ -
55	P937	Sale, Fire	0	\$ -	\$ -	\$ -	\$ -
56	P272	Secondhand (Auto Parts)	34	\$ 473	\$ 16,082	\$ 335	\$ 11,390
57	P273	Secondhand (General)	225	\$ 473	\$ 106,425	\$ 323	\$ 72,675
58	P274	Secondhand (Books/Magazines)	10	\$ 473	\$ 4,730	\$ 323	\$ 3,230
59	P275	Secondhand (Jewelry)	180	\$ 473	\$ 85,140	\$ 323	\$ 58,140
60	P978	Shooting Gallery	2	\$ 413	\$ 826	\$ 220	\$ 440
61	P582	Skating Rink	2	\$ 295	\$ 590	\$ 138	\$ 276
63	P698	Swap Meet Operator	3	\$ 475	\$ 1,425	\$ 327	\$ 981
64	P511	CyberCafe	0	\$ 295	\$ -	\$ 138	\$ -
65	P287	Towing Operation	82	\$ 545	\$ 44,690	\$ 327	\$ 26,814
66	P685	Tow Unit Operator	324	\$ 464	\$ 150,336	\$ 271	\$ 87,804
67	P927	Ammunition Vendor	4	\$ 473	\$ 1,892	\$ 327	\$ 1,308
68	P702	Valet Parking Operator	105	\$ 423	\$ 44,415	\$ 238	\$ 24,990
69	P704	Valet Parking Attendant	319	\$ 227	\$ 72,413	\$ 89	\$ 28,391
70	P954	Out-Call Massage Business	28	\$ 265	\$ 7,420	\$ 116	\$ 3,248
TOTALS			125,067	\$	4,771,092	\$	4,130,817

Note:

¹ Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.