

**BOARD OF PUBLIC WORKS
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**OFFICE OF THE
BOARD OF PUBLIC WORKS**

TJ KNIGHT
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June 4, 2024

Honorable Karen Bass, Mayor
City of Los Angeles
200 N. Spring St., Room 303
Los Angeles, CA 90012
Att: Heleen Ramirez, Legislative Coordinator

Honorable City Council
City Hall c/o: Office of the City Clerk
200 N. Spring St., Room 395
Los Angeles, CA 90012

Honorable Mayor and Members of the City Council:

**SUBJECT: REQUEST TO ESTABLISH FOUR APPROPRIATION ACCOUNTS WITHIN THE
CLIMATE EQUITY FUND NO. 65K FOR ENVIRONMENTAL STRINGENT PROJECTS**

SUMMARY:

The Board of Public Works (BPW) requests the establishment of four new appropriation accounts, including increase appropriation authority, within the Climate Equity Fund No. 65K from monies set aside to implement environmental stringent projects. Original funding into the new Climate Equity Fund (CF 22-0600-S90; Ordinance No. 187634) was received from Southern California Gas Company Franchise agreement/ordinance as negotiated and subsequently adopted by the City Council in March 2022 (CF No. 21-1267; Ordinance No. 187354). Per the adopted FY 2022/23 budget, funds were transferred to the General City Purposes (CF No. 22-0600) yet reverted back to the Climate Equity Fund per Charter Section 344(a) due to program development and implementation delays. This report requests to appropriate said funds and then transfer and appropriate funds to lead departments for the implementation of four of seven programs totaling \$8,350,000. Funding for the remaining three programs (\$2,150,000) will stay in the Climate Equity Fund until they are ready to launch.

RECOMMENDATIONS:

That the Los Angeles City Council, subject to the approval of the Mayor:

1. APPROVE the transfer of appropriation of \$8,350,000 within the Climate Equity Fund No. 65K, Dept. No. 50, Appropriation Account 50W156, into four newly established appropriation accounts (TBD), as follows and referenced in Fiscal Year 2022/2023 budget:
 - a) Air Purifier Giveaway Program \$ 1,200,000
 - b) Climate Vulnerability Assessment \$ 150,000
 - c) Heat Mitigation Home Improvement Program \$ 2,000,000
 - d) LA's Building Jobs Pilot \$ 5,000,000



2. AUTHORIZE the Board of Public Works, Director of Accounting to transfer from the Climate Equity Fund 65K, Dept. 50, Appr. TBD to the following:
 - a) \$1,200,000 – Board of Public Works (Fund 100, Dept. 74, Appropriation 003040) to procure equipment for the Air Purifier Giveaway Program;
 - b) \$150,000 - Board of Public Works (Fund 100, Dept. 74, Appropriation 003040) to assist in the launch of the Climate Vulnerability Assessment;
 - c) \$2,000,000 – Department of Water and Power (Fund 704, Dept. 98, Revenue Source Code 5166 to fund the Heat Mitigation Home Improvement Program; and
 - d) \$5,000,000 - Department of Water and Power (Fund 704, Dept. 98, Revenue Source Code 5166) to fund the LA's Building Jobs Pilot Program.

3. AUTHORIZE the Board of Public Works to make technical corrections or clarification as necessary to the above fund transfer instructions in order to implement Mayor and Council intentions.

TRANSMITTALS

1. Council File 22-0600-S90 and Fund Creation Ordinance No. 187634;
2. Council File 22-0600 Non-Dept. Notes Pg. R-77;
3. Council File 22-0600, Mayor's Budget Summary of Funds; and
4. Council File 22-0600, Schedule 29 (General City Purpose).

BACKGROUND

In 2021, the City of Los Angeles (City) negotiated a new franchise agreement with the Southern California Gas Company (SCG) (CF 21-1267; Ordinance No. 187354). This updated agreement/ordinance includes significant increases in environmental stringency, such as required air quality monitoring and reporting at sites and increased fees. It also required SCG to pay a total of \$21 million in two installments into a newly created Climate Equity Fund (65K) to provide for mitigation measures in neighborhoods that suffer disproportionately from climate impacts. The first payment of \$10.5 million was received in FY 2022/23 and City Council adopted the creation of this new fund in October 2022 with a November 9, 2022 effective date (Transmittals 1-3).

On November 30, 2022, in accordance with Council File No. 22-0600-S90 approved by the City Council on September 23, 2022 and Mayor on September 29, 2022 (Ordinance No. 187634 effective November 9, 2022), the Board of Public Works (BPW) requested the Office of the Controller to establish a new interest bearing "Climate Equity Fund" (Fund No. 65K/Dept. 50). The Climate Equity Fund is used for the receipt, retention, and disbursement of funds from the Southern California Gas Company Franchise (Ordinance No. 187354) for mitigation measures in low-income neighborhoods or populations that suffer disproportionately from climate impacts. The Climate Equity Fund was also created to ensure that funds received are: not commingled; used for the activities consistent with the purpose of the fund; not reverted back, lost, or mixed with general funds; and most importantly, managed by the BPW or designee.

During budget deliberations of the proposed FY 2022/23 budget, City Council adopted a series of amounts to be appropriated totaling \$10.5 Million from the Climate Equity Fund and transferred said amount to the General City Purposes as one-line budget item (Transmittal 4). Since funds were not used in FY 2022/23, the Controller's Office reverted these funds

back from the General City Purposes (Fund 100, Dept. 56, Account 000933) to Climate Equity Fund (Fund 65K, Dept. 50, Account 50W156). From this amount of \$10.5 million, seven (7) pre-identified Programs/Initiatives are to be funded as follows (Note: lead department identified for reference purposes and may be modified by Mayor/City Council):

<u>NAME/TITLE</u>	<u>AMOUNT</u>	<u>LEAD DEPT.</u>
1. Air Purifier Giveaway Program	\$ 1,200,000	BPW
2. Air Quality Monitoring at Oil Drilling Sites	\$ 1,250,000	BPW
3. Climate Vulnerability Assessment	\$ 150,000	BPW
4. Oil & Gas Record Compliance Clearinghouse	\$ 600,000	BPW
5. Heat Mitigation Home Improvement	\$ 2,000,000	DWP
6. LA's Building Jobs Pilot	\$ 5,000,000	DWP
7. Grants Officer Support	\$ 300,000	BPW

At this time, the BPW requests the creation/establishment of four new appropriation accounts within the Climate Equity Fund (Fund 65K/Dept. 50) from the initial payment of \$10,500,000 received via the Southern California Gas Company franchise negotiations, which was originally appropriated in account 50W156, to fund four (4) implementation-ready programs as referenced in the in the FY 2022/23 adopted budget.

IMPLEMENTATION READY PROGRAMS

Air Purifier Giveaway Program: \$1,200,000

The Mayor’s Office, BPW, Climate Emergency Mobilization Office (CEMO), Housing Authority of Los Angeles (HACLA), and Community Investment for Families Department (CIFD) have developed an Air Purifier Distribution program that addresses the disproportionate impact of poor air quality on low-income and disadvantaged populations. The Board of Public Works will expend the funds through a requisition process to purchase Energy Star and CARB Certified air purifier units, with HACLA and Family Source Centers serving as distribution centers to households in close proximity to highways, industrial centers, and the Port of Los Angeles. Lastly, CEMO will develop an outreach and education program to advertise the eligibility of residents for the program, as well as to educate them on the risk of air pollution, and how to effectively use their air purifier units. In addition, CEMO will also plan to store additional units (up to 1,000) to deploy in an air quality emergency event (wildfire, severe smog event, and the like). Therefore, this report proposes to appropriate and transfer \$1,200,000 from the Climate Equity Fund No. 65K to the BPW (Fund 100, Dept. 74, Appropriation 003040 Contractual Services) to procure the air purifiers and then deploy to HACLA and Family Source Centers for final distribution.

Climate Vulnerability Assessment (CVA): \$150,000

In March 2023, the Board of Public Works, CEMO released a Task Order Solicitation (TOS) utilizing an existing Pre-Qualified On-Call Consultant list managed by the Bureau of Engineering to hire a consultant for Strategic Consulting and Advisory Services, via Contract No. C-129643 TOS No. 81, to start discovery, engagement, and develop of framework in the analysis, outreach, design, consulting, and long-term strategic planning towards the development (co-creation) of an Equitable Building De-carbonization, Cooling Center, and Integrated Climate Adaptation and Heat Plan Strategy Report to fulfill City Council’s direction and to advance CEMO’s CVA objectives. This solicitation may be modified to include work towards moving forward on the CVA needed to

identify areas that are most vulnerable to climate change and promote climate equity in future climate planning, assess extreme heat and climate hazard risk, address health risks, intervene and/or mitigate extreme heat and climate hazards, and inform the City's Local Hazard Mitigation Plan. CEMO will also continue to work with the City Planning Department on its Environmental Justice Policy Program via the CVA. Therefore, this report proposes to appropriate and transfer \$150,000 from the Climate Equity Fund 65K to BPW (Fund 100, Dept. 74, Appropriation 003040 Contractual Services) to assist in the deployment/launch of its Climate Vulnerability Assessment.

Heat Mitigation Home Improvement Program: \$2,000,000

The Mayor's Office, BPW, Climate Emergency Mobilization Office (CEMO), Housing Authority of Los Angeles (HACLA), and LA Department of Water and Power (LADWP) have developed a Heat Mitigation pilot program that prioritizes the most heat vulnerable individuals and neighborhoods across Los Angeles. The LADWP will expend the funds through their marketplace to purchase and deliver free wall mounted air conditioning units for vulnerable residents at HACLA properties. The units will be purchased in bulk and utilize LADWP's Cool LA rebate program. HACLA will be responsible for storing and installing the units. BPW, CEMO, in collaboration with HACLA, will also develop a program to educate residents on the ways to maximize the benefits of their AC unit while minimizing costs. Opportunities to sign up for LADWP "Level Pay" billing to smooth out costs over 12 months will be offered along with other programs and information when residents sign up to receive an AC unit. Therefore, this report proposes to appropriate and transfer \$2,000,000 from the Climate Equity Fund 65K to LADWP (Fund 704, Dept. 98, Revenue Source Code 5166).

LA's Building Jobs Pilot: \$5,000,000

LADWP will expend the funds through the Comprehensive Affordable Multifamily Retrofits (CAMR) program which assists L.A.'s low income, multifamily property owners through no-cost property assessments to identify efficiency opportunities to help owners and their residents to save energy and reduce costs. Specifically, eligible properties will receive funding from the Pilot, in addition to existing LADWP incentives and grants, for eligible energy improvements. Eligibility for CAMR includes strict affordability criteria including: at least 66% of households at or below 80% of Area Median Income and be located in a Disadvantaged Community (DAC). Properties located outside of a DAC may be eligible to participate with proof of rent regulatory agreement or provision of public assistance program documentation.

In addition, project contractors must meet prevailing wage, skilled and trained workforce, and licensing requirements. The full terms and conditions can be found at the following link: https://ladwpcamr.com/wpcontent/uploads/2022/04/2022_CAMR_Terms_and_Conditions_Multi_Rev1.pdf. The timeline for completion of the retrofits depends on building size, age of the building, and workforce availability. However, based on the existing CAMR pipeline of projects, it is expected that 1,100 units will receive energy efficiency measures in the coming years. Lastly, LADWP will engage with academic partners to develop industry-relevant curriculum to advance the workforce needs of building de-carbonization efforts and to conduct evaluative research on the work accomplished through this Pilot to determine impacts to tenants, including short- and long-term displacement pressures, impact to utility costs, and health improvements. Therefore, this report proposes to appropriate and transfer \$5,000,000 from the Climate Equity Fund 65K to LADWP (Fund 704, Dept. 98, Revenue Source Number: 5166).

FISCAL IMPACT STATEMENT

Approval will transfer and appropriate \$8,350,000 to BPW and LADWP. In addition, creation/establishment of new appropriation accounts totaling \$8.35 million within the Climate Equity Fund No. 65K, Department 50, will not have a general fund impact pursuant to CF Nos. 21-1267, 22-0600 and 22-0600-S90. Any unused funds will remain in the Climate Equity Fund No. 65K pursuant to Charter Section 344(a) until those programs are ready to be implemented.

Should you have any questions with regard to this matter, please contact me directly at.

Sincerely,



Aura Garcia
President
Board of Public Works

cc: TJ Knight, Acting Executive Officer, Board of Public Works
Randall Winston, Deputy Mayor, Infrastructure
Nancy Sutley, Deputy Mayor, Energy & Sustainability
David Hirano, Ch. Administrative Analyst, CAO
Yolanda Chavez, Asst. City Administrative Officer, CAO

HOLLY L. WOLCOTT
CITY CLERK

City of Los Angeles
CALIFORNIA

OFFICE OF THE
CITY CLERK

PETTY F. SANTOS
EXECUTIVE OFFICER



ERIC GARCETTI
MAYOR

Council and Public Services Division
200 N. SPRING STREET, ROOM 395
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PATRICE Y. LATTIMORE
DIVISION MANAGER
CLERK.LACITY.ORG

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

Council File No.: 22-0600-S90

Council Meeting Date: September 23, 2022

Agenda Item No.: 15

Agenda Description: ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE REPORT and ORDINANCE FIRST CONSIDERATION relative to adding Chapter 193 to Division 5 of the Los Angeles Administrative Code to establish a special fund to be known as the "Climate Equity Fund".

Council Action: ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE REPORT AND ORDINANCE - ADOPTED

Council Vote:

YES	Blumenfield	YES	Bonin	YES	Buscaino
YES	Cedillo	YES	de León	YES	Harris-Dawson
YES	Hutt	YES	Koretz	ABSENT	Krekorian
YES	Lee	ABSENT	Martinez	YES	O'Farrell
YES	Price Jr.	YES	Raman	ABSENT	Rodriguez


HOLLY L. WOLCOTT
CITY CLERK

Pursuant to Charter/Los Angeles Administrative Code Section(s): 250(b)

FILE SENT TO MAYOR
LAST DAY FOR MAYOR TO ACT

09/28/2022
10/10/2022

APPROVED



9/29/2022

DATE SIGNED

Adopted Report(s) Title

Communication from City Attorney - Corrected Draft Ordinance_9-21-2022

Report from Energy, Climate Change, Environmental Justice, and River Committee_9-15-22

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE REPORT and ORDINANCE FIRST CONSIDERATION relative to adding Chapter 193 to Division 5 of the Los Angeles Administrative Code to establish a special fund to be known as the Climate Equity Fund.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

PRESENT and ADOPT the accompanying ORDINANCE adding Chapter 193 to Division 5 of the Los Angeles Administrative Code to establish a special fund to be known as the Climate Equity Fund.

Fiscal Impact Statement: None submitted by the City Attorney. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

(Budget and Finance Committee waived consideration of the above matter)

Summary:

On September 15, 2022, your Committee considered the July 1, 2022 City Attorney report and Ordinance relative to adding Chapter 193 to Division 5 of the Los Angeles Administrative Code to establish a special fund to be known as the Climate Equity Fund.

The report attached to the Council file includes some background on the matter. After providing an opportunity for public comment, the Committee moved to approve the recommendations reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
KORETZ:	ABSENT
CEDILLO:	YES
DE LEON:	YES
KREKORIAN:	YES

ORDINANCE NO. _____

An ordinance adding Chapter 193 to Division 5 of the Los Angeles Administrative Code to establish a special fund to be known as the "Climate Equity Fund".

**THE PEOPLE OF THE CITY OF LOS ANGELES
DO ORDAIN AS FOLLOWS:**

Section 1. A new Chapter 193 is added to Division 5 of the Los Angeles Administrative Code read as follows:

**CHAPTER 193
CLIMATE EQUITY FUND**

Sec. 5.599. Climate Equity Fund.

(a) There is hereby created and established in the Treasury of the City of Los Angeles a special fund to be known as the "Climate Equity Fund" (Fund).

(b) The purpose of the Fund shall be for the receipt, retention, and disbursement of funds from the Southern California Gas Company franchise, Ordinance No. 187354, for mitigation measures in low-income neighborhoods or populations that suffer disproportionately from climate impacts. Additional deposits into the Fund may be from any other source as directed by the City Council.

(c) All monies in the Fund shall be expended exclusively for uses consistent with the purpose of the Fund.

(d) The Fund shall be administered by the Board of Public Works or its designee. Expenditures from the Fund shall be authorized by the Board of Public Works or its designee, subject to the approval of the City Council.

(e) All interest and earnings attributable to the monies in the Fund shall be credited to the Fund and shall be devoted to the purposes of the Fund.

(f) Pursuant to Charter Section 344(a), at the close of each fiscal year, monies not expended from the Fund shall remain in the Fund and shall not revert to the Reserve Fund.

Sec. 2. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

Approved as to Form and Legality

MICHAEL N. FEUER, City Attorney

By


TANEA YSAGUIRRE
Deputy City Attorney

Date

July 1, 2022

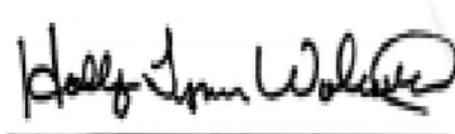
File No. 22-0600-S90

M:\GENERAL COUNSEL DIVISION\ORDINANCES AND REPORTS\ORDINANCES - FINAL YELLOW\WLA\CC 5.599 Climate Equity Fund Ordinance.docx

The Clerk of the City of Los Angeles hereby certifies that the foregoing ordinance was passed by the Council of the City of Los Angeles.

CITY CLERK

MAYOR





Ordinance Passed September 23, 2022

Approved 09/29/2022

Posted Date: 09/30/2022

Ordinance Effective Date: 11/09/2022

NONDEPARTMENTAL FOOTNOTES

The following footnotes refer to those funds and items as listed.

TRAN

TAX AND REVENUE ANTICIPATION NOTES

For purposes of the budget, "Total 2022 Tax & Revenue Anticipation Notes: \$1,344,345,932" is considered the appropriated item to pay debt service payments required by the programs listed. The City Administrative Officer is authorized to make payments for such obligations.

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CAPITAL FINANCE ADMINISTRATION FUND

For purposes of the budget, "Total Capital Finance Administration Fund: "\$256,146,081" is considered the appropriated item to pay lease payments and other expenses required by the programs listed. The City Administrative Officer is authorized to make payments for such services.

56

GENERAL CITY PURPOSES

As detailed below, for items in the General City Purposes Budget, administering departments and the City Clerk's Office jointly prepare contracts, administering departments handle contract monitoring and approve payments, and the City Clerk's Office handles the payments and final close-out of contracts.

Inclusion of all items requiring contracts in General City Purposes shall, at the time of final action on the Budget, constitute an acceptance by the City of the offer made by each of the applicants and an instruction to the City Clerk's Office and the administering department to draft, subject to approval of the City Attorney, the appropriate contracts and present them to the applicants for execution except as detailed below. The Mayor, unless otherwise specified, is authorized and directed to execute such contracts on behalf of the City. The administering departments will monitor the contractor and authorize all payments. Upon written authorization for payment by the administering departments, the City Clerk's Office will prepare all documents required by the Controller for payment. The administering departments will perform initial contract close-out reviews to ensure any funds not used by the contractor or used for items not authorized are refunded to the City. Upon completion of their close-out review and any necessary action, the administering departments will forward written contract close-out statements with supporting documentation to the City Clerk's Office for final contract close-out. Subsequent to the adoption of the Budget, appropriations to General City Purposes that require contracts are directed to be handled in a like manner.

1. The Controller shall transfer the following items to departments on July 1, 2022:

000881 to F395/02 & F564/02 000828 to F395/02 0005AG to F395/02

- 02 Aging Programs Various, Congregate Meals for Seniors, and Home-Delivered Meals for Seniors: To be transferred to the Department of Aging;

~~Angeleno Connect Program and Unified Homeless Response Center Data Project: To be transferred to the City Clerk's Office;~~

- 46 City Volunteer Bureau, Crisis Response Team, Equity and Community Well-Being, Gang Reduction and Youth Development Office, Global LA, Great Streets, Green Workforce/Sustainability Plan, Homelessness Support, Immigration Integration, Innovation and Performance Management Unit, Office of International Trade, Office of Re-entry, Open Data and Digital Services, and, Promise Zone: To be transferred to the Mayor's Office;

000522 to F100/74/003040

- 74 Clean and Green Job Program (Los Angeles Conservation Corps): To be transferred to the Board of Public Works;

NONDEPARTMENTAL FOOTNOTES

000943 to 10A/43

000994

000878 to 10A/43

43 Clinica Romero, Los Angeles Continuum of Care (CoC) Administration, Los Angeles Homeless Count, Shelter and Housing Interventions, and Street Strategies: To be transferred to the Housing Department; 000995 000996

10 Justice Fund: To be transferred to the City Administrative Officer;
000918 to F100/10/003040

15 Midnight Stroll Transgender Cafe: To be transferred to the Civil, Human Rights and Equity Department; 000933 to F52W/15/15xxxW ??

88 Summer Night Lights: To be transferred to the Department of Recreation and Parks;
000902 to F302/88

19 Young Ambassadors Program: To be transferred to the Youth Development Department; and,
000937 to F100/19/003040 ??

22 Youth Employment Program: To be transferred to the Economic and Workforce Development Department. 000609 to F551/22
000931

2. Additional Homeless Services: To be jointly administered by the Mayor and Council. A portion of budgeted funds (\$1,000,000) shall be transferred to the ~~City Clerk's Office~~ **Housing Department** for the Street Medicine Team for Unhoused on July 1, 2022. An additional ~~\$500,000~~ **\$1,500,000** shall be set aside within this account for the Department of General Services for A Bridge Home maintenance as needed (**\$500,000**), and **North Valley Caring Services (\$500,000)** and **Community Impact Workers (\$500,000)** for homeless outreach services. Funds are to be expended by the City Clerk as authorized and directed by the Mayor and Council.

000890

000207

3. California Contract Cities Association and Independent Cities Association: Authorize the transfer of funds from the General City Purposes Intergovernmental Relations Program Accounts to the Travel Accounts for Council's budgets to pay for or reimburse these offices for travel related to the governmental oriented organizations California Contract Cities Association and Independent Cities Association.

000915

4. Clean Streets – Related Costs: Funds are provided to reimburse the Solid Waste Resources Revenue Fund for indirect costs for the Clean Streets Program including vehicle fuel, vehicle depreciation, and fleet maintenance expenses. Reimbursements will be processed on an invoice basis.

000993

5. Climate Equity Fund Programs: Funds are provided by the Climate Equity Fund to support climate mitigation initiatives as follows: F65K/50

Air Purifier Giveaway Program (\$1,200,000);
Air Quality Monitoring at Oil Drilling Sites (\$1,250,000);
Climate Vulnerability Assessment and Oil and Gas Record Compliance Clearinghouse (\$750,000);
Heat Mitigation Home Improvement Rebates (\$2,000,000);
LA's Building Jobs Pilot (\$5,000,000); and,
One Grants Officer funded for two years for the Climate Emergency Mobilization Office (CEMO) and the Office of Petroleum and Natural Gas (OPNG) within the Board of Public Works (\$300,000).

Of budgeted funds (\$10,500,000), a portion totaling \$7,300,000 shall be transferred to departments on July 1, 2022 as follows:

NONDEPARTMENTAL FOOTNOTES

~~Climate Vulnerability Assessment and Oil and Gas Record Compliance Clearinghouse, and One Grants Officer funded for two years for CEMO and OPNG within the Board of Public Works; To be transferred to the Board of Public Works; and,~~

~~LA's Building Jobs Pilot: To be transferred to the Economic and Workforce Development Department.~~

6. Council Community Projects: Funds are provided for the completion of specific community programs in various Council Districts as follows:

2nd Call (\$100,000, Council District 10);
Armenian Relief Society (\$50,000, Council District 2);
Casa Libre/Freedom Home, Center for Human Rights and Constitutional Law (\$100,000, Council District 13);
City Services for Southeast San Fernando Valley (\$550,000, Council District 2);
Clean Streets (\$350,000, Council District 9);
Devonshire PALS (\$400,000, Council District 12);
Events and Programming at Van Nuys Civic Center (\$350,000, Council District 6);
First in Fire Foundation (\$20,000, Council District 5);
Great Streets Build San Fernando Centro Cultural (\$250,000, Council District 7);
Holocaust Museum in Pan Pacific Park (\$50,000, Council District 5);
Homeless Outreach Teams (\$400,314, Council District 10);
Homies UNIDOS (\$150,000, Council District 10);
Leimert Park Beautification Efforts (\$210,000, Council District 10);
Making Movies that Matter Youth Short Film Festival (\$220,000, Council District 12);
Mobile Shower Program (\$20,000, Council District 1);
Mothers in Action (\$100,000, Council District 10);
MRCA River Rangers (\$650,000, Council District 3);
Museum of Tolerance (\$50,000, Council District 5);
Multi-Disciplinary Teams (\$450,000, Council District 4);
Multi-Disciplinary Teams (\$450,000, Council District 11);
Pacific Graffiti Solutions (\$25,000, Council District 5);
Pan African Film Festival (\$72,500, Council District 10);
Peace Ambassadors (\$1,000,000, Council District 1);
Pedestrian Tunnel Closures at Figueroa and 111th, and 76th and Normandie (\$600,000, Council District 8);
Pool Shower Pilot Program (\$25,000, Council District 1);
Project Beacon (Journey Out) (\$350,000, Council District 6);
Project SAVE (\$250,000, Council District 8);
Project SAVE (\$457,000, Council District 9);
Project SAVE (\$600,000, Council District 10);
Teen Court at Fairfax High School (\$25,000, Council District 5);
The Wall Las Memorias (\$500,000, Council District 1);
Topanga PALS (\$125,000, Council District 3);
Volunteers of America Homeless Outreach (\$200,000, Council District 12);
West Valley PALS (\$125,000, Council District 3);
Whitsett Park (\$35,000, Council District 2);
Whitsett Soccer Field Programming Needs (\$18,000, Council District 2); and,
Youth Mentor Connection Program, Hamilton High School (\$25,000, Council District 5).

Expenditures for these projects are to be made at the discretion of the individual Council Offices.

NONDEPARTMENTAL FOOTNOTES

000955

000957

REAPPR
000955
000957

7. COVID-19 Emergency Response and Project Roomkey COVID-19 Emergency Response: The unencumbered balance remaining in these accounts will be reappropriated in the same amounts and into the same accounts that exist on June 30, 2022.
8. Cultural, Art and City Events: Funds are to be used for arts, cultural events, and related activities, such as transportation, with allocations to be made at the discretion of the individual Council Offices.
9. Domestic Abuse Response Teams: To be expended by the City Clerk as authorized and directed by the Mayor and Council.
10. Gang Reduction and Youth Development Office: A portion of budgeted funds totaling \$575,000 will be used for the HELPER Foundation (\$75,000) and the expansion to Reseda (\$500,000).

REAPPR
000947 - Council
000948 - Mayor

11. Heritage Month Celebrations and Special Events: To be expended by the City Clerk as authorized and directed by the Mayor and President of the Council. Of the total amount (\$440,975), \$108,440 will be expended by the Mayor with no Council approval needed and \$332,535 will be expended by the Council with no Mayoral concurrence. The mover of the Council motion recommending allocation of the Council portion of the funds will act as the City representative responsible for signing contracts related to the heritage month celebration or special event. The Controller is hereby authorized to reappropriate any unspent funds in the same amounts and into the same accounts that exist on June 30, 2022.

12. Lifeline Reimbursement Program: Funds (\$6,300,000) are to be used to reimburse the Solid Waste Resources Revenue Fund for costs associated with the Solid Waste Lifeline Rate Program. Funds (\$4,200,000) are to be used to reimburse the Sewer Construction and Maintenance Fund for costs associated with the low-income subsidy for the Sewer Service Charge. Funds (\$320,000) are to be used to reimburse the Multi-Family Bulky Item (MFBI) Fund for costs associated with the MFBI Lifeline and Low-Income Subsidy Program. Reimbursements will be processed on an invoice basis. Any unspent funds will revert to the Reserve Fund at year-end.

REAPPR

000974 - 000988

13. Neighborhood Service Enhancements: The unencumbered balance remaining in these accounts will be reappropriated in the same amounts and into the same accounts that exist on June 30, 2022. Funding must be used for one-time expenditures and not for ongoing expenditures that create future obligations.

REAPPR
000306

14. Official Visits of Dignitaries: The unencumbered balance remaining in the account will be reappropriated in the same amounts and into the same accounts that exist on June 30, 2022. Of the 2022-23 appropriation, 50 percent will be allocated to the Mayor and 50 percent will be allocated to the Council. The Mayor will expend his allocated funds with no Council approval required and the Council President will expend the Council's allocation with no Mayoral concurrence required.

15. Solid Waste Fee Reimbursement: Funds are to be used to reimburse the Solid Waste Resources Revenue Fund for costs associated with refuse collection and disposal service to other City departments and special events. The City cannot subsidize these costs with revenues from residential rate payers. Reimbursements will be processed on an invoice basis. Any unspent funds will revert to the Reserve Fund at year-end.

REAPPR

000857,

000858 - 000872

16. Special Events Fee Subsidy - Citywide: In 2009-10, two accounts were established to be divided evenly among all Council Districts for the subsidy of 50 percent of City fees for district-specific events, the subsidy of fees for Citywide special events, and development fee subsidies (C.F. 09-0600-S46).

NONDEPARTMENTAL FOOTNOTES

For the 2022-23 allocation, each Council District shall receive \$43,000 and the balance shall be appropriated into the Citywide Special Events Fee Subsidy account. The Controller is hereby authorized to reappropriate any unspent funds in the same amounts and into the same accounts that exist on June 30, 2022.

17. Young Ambassadors Program: To be administered by the Youth Development Department to oversee funding to the Los Angeles Community College District Foundation.

63 LEASING

- REAPPR 1. General Fund Leasing: Reappropriate the unencumbered balance in the Leasing Fund 100/63, F100/63/000024 General Fund Leasing Account into the same account and in the same amount that exists on June 30, 2022.

58 UNAPPROPRIATED BALANCE

- REAPPR 1. Amortization Study of Oil Sites: Reappropriate the unencumbered balance in the Unappropriated Balance Fund 100/58, Amortization Study of Oil Sites Account into the same account and in the same amount that exists on June 30, 2022.
580336
- REAPPR 2. Commercial Cannabis Business Enforcement: Reappropriate the unencumbered balance in the Unappropriated Balance Fund 100/58, Commercial Cannabis Business Enforcement Account into the same account and in the same amount that exists on June 30, 2022.
580342
- REAPPR 3. Community Initiatives: Reappropriate the unencumbered balance in the Unappropriated Balance Fund 100/58, Community Initiatives Account into the same account and in the same amount that exists on June 30, 2022.
580335
- REAPPR 4. Renewable Energy: Reappropriate the unencumbered balance in the Unappropriated Balance Fund 100/58, Renewable Energy Account into the same account and in the same amount that exists on June 30, 2022.
580370
5. **Reserve for Extraordinary Liability: Designate \$400,000 of the Reserve for Extraordinary Liability Account for a Sidewalk Inventory and Assessment Pilot, pending a report from the City Attorney, with the assistance of the Bureau of Engineering, on the advisability of implementing a Sidewalk Inventory and Assessment Pilot.**
- REAPPR 6. Self-Contained Breathing Apparatus: Reappropriate the unencumbered balance in the Unappropriated Balance Fund 100/58, Self-Contained Breathing Apparatus Account into the same account and in the same amount that exists on June 30, 2022.
580323
- REAPPR 7. **Targeted Local Hire: Reappropriate up to \$7,571,000 in unencumbered remaining balances in the Unappropriated Balance Fund 100/58, Targeted Local Hire into the same account and in the same amount that exists on June 30, 2022.**
580340

60 WATER AND ELECTRICITY

1. For purpose of the budget, "Total Water and Electricity" is considered the appropriated item to reimburse the Department of Water and Power for water and electricity costs maintained by the Department of General Services. Water and electricity are provided to all public buildings, fire and police stations, libraries, collection and disposal sites, maintenance yards, parkway landscape, and service yards. The Library Department fully reimburses the General Fund for their portion of water and electricity. The Department of Recreation and Parks and the Bureau of Sanitation are billed directly.

NONDEPARTMENTAL FOOTNOTES

The details printed on the budget pages are estimates used in arriving at the total appropriation for such services and are not to be considered as separate items of appropriation. The estimates are presented for informational purposes only.

62

OTHER SPECIAL PURPOSE FUNDS

F392/34

1. The Emergency Operations Board, as deemed appropriate, is authorized to redirect the expenditure of Emergency Operations Fund monies identified in the 2022-23 Proposed Budget in the event grant funds are unavailable.

2. Funding is provided to pay assessments on City-owned properties within the boundaries of established Business Improvement Districts and relevant General Benefits outlined in the Management District Plan.

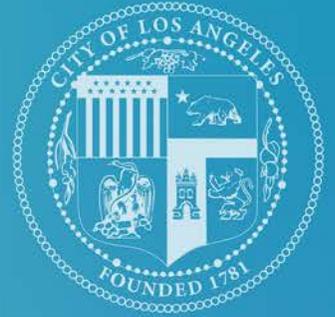
F47R/50

F46D/50

3. Funding is provided to the Central Recycling Transfer Station Fund, Citywide Recycling Trust, F567/50 Household Hazardous Waste, and Multi-Family Bulky Item Revenue funds for reimbursement for prior year related costoverpayments. F50D/50

CITYWIDE

1. **Authorize the Controller to implement an appropriations schedule to be provided by the Chief Legislative Analyst and City Administrative Officer relative to the transition of various elected officials in 2022-23, including departmental funds, General City Purposes, and any special funds.**



City of Los Angeles
FY 22-23

BUDGET SUMMARY

As presented by
Mayor Eric Garcetti

In 2021, the City negotiated a new franchise agreement with the Southern California Gas Company (SCG). This updated agreement includes significant increases in environmental stringency, such as required air quality monitoring and reporting at sites and increased fees. It also requires SCG to pay a total of \$21 million over two installments into a newly created

Climate Equity Fund

to provide for mitigation measures in neighborhoods that suffer disproportionately from climate impacts. The first payment of \$10.5 million will be received in FY 22-23 and will launch:

L.A.'S BUILDING JOBS PILOT

\$5 million to launch a pilot to address the city's largest GHG emitting sector and major consumer of natural gas – buildings – and demonstrate that the transition away from oil and gas can bring job opportunities for historically disadvantaged communities. The pilot will conduct building retrofit upgrades in five community-serving buildings and will include workforce training and placement for disconnected workers.

AIR PURIFIER GIVEAWAY PROGRAM

\$1.2 million to distribute air purifiers to households in neighborhoods that bear a disproportionate burden of air pollution each day and in particular on high heat days and days of wildfire smoke exposure.

REBATES FOR HEAT MITIGATION HOME IMPROVEMENTS

\$2 million to provide additional incentives for the installation of new insulation, cool roofs, and other heat mitigation home improvements for housing in low-income areas with high heat index scores.

AIR QUALITY MONITORING AT OIL DRILLING SITES

\$1.25 million for the installation of air quality monitoring at all 17 drill sites in the city to increase accountability of drill site operations.

CLIMATE VULNERABILITY ASSESSMENT & OIL AND GAS RECORD COMPLIANCE CLEARINGHOUSE

\$750,000 to support the identification and mapping of where cooling centers are most needed as well as a citywide inventory of oil and gas compliance to increase accountability and transparency for constituents regarding oil wells in their neighborhoods.

GRANTS OFFICER FOR THE CLIMATE EMERGENCY MOBILIZATION OFFICE & OFFICE OF PETROLEUM & NATURAL GAS

\$300,000 to hire a Grants Officer to research and apply for grants focused on climate mitigation, resilience, and environmental justice to ensure the City receives its fair share of related state and federal funding opportunities.

SPECIAL PURPOSE FUND SCHEDULES

SCHEDULE 29

ALLOCATIONS FROM OTHER GOVERNMENTAL AGENCIES AND SOURCES

The City receives funds from private agencies, citizens, and various County, State and Federal programs for engineering design, fire protection, acquiring rights of way, construction, and for various other programs. These funds are deposited into various special funds that are managed by City departments. Appropriations to departments are authorized based on the criteria in which the funds are received.

Actual 2020-21	Estimated 2021-22		Total Budget 2022-23
REVENUE			
79,789	-	2019-2022 CALTRANS New Roads to Second Chance Fund (Sch. 29)	-
162,139	487,000	Animal Sterilization Fund (Sch. 29)	734,798
36,360	41,000	Animal Welfare Trust Fund (Sch. 29)	-
2,307,663	716,000	ATSAC Trust Fund (Sch. 29)	14,000
17,367	-	Bridge Improvement Program Cash (Sch. 29)	-
176,565	1,054,000	Bridge Improvement Program Fund (Sch. 29)	-
264,095	-	Bureau of Street Services Transaction Fund (Sch. 29)	-
918,136	912,000	Business Improvement Trust Fund (Sch. 29)	944,515
5,669,532	-	CA COVID-19 Emergency Fund (Sch. 29)	-
338,425	339,000	CARES Act Projects Fund (Sch. 29)	-
391,842	392,000	CASp Certification and Training Fund (Sch. 29)	84,881
-	-	CIFD Miscellaneous Grants and Awards Fund (Sch. 29)	42,354
5,439,950	7,203,000	City Attorney Consumer Protection Fund (Sch. 29)	5,584,492
2,800,212	3,221,000	City Attorney Grants Fund (Sch. 29)	-
176,020	-	CLARTS Community Amenities Fund (Sch. 29)	-
-	-	Climate Equity Fund (Sch. 29)	10,500,000
646,452	416,000	Coastal Transportation Corridor Trust Fund (Sch. 29)	1,173,737
100,000	-	Council District 1 Real Property Trust Fund (Sch. 29)	-
7,000	-	Council District 2 Real Property Trust Fund (Sch. 29)	-
58,080	-	Council District 4 Real Property Trust Fund (Sch. 29)	-
252,000	-	Council District 5 Real Property Trust Fund (Sch. 29)	-
100,000	-	Council District 7 Real Property Trust Fund (Sch. 29)	-
150,000	-	Council District 8 Public Benefit Fund (Sch. 29)	-
100,000	-	Council District 9 Real Property Trust Fund (Sch. 29)	-
87,000	-	Council District 10 Real Property Trust Fund (Sch. 29)	-
15,368	-	Council District 11 Public Benefits Trust Fund (Sch. 29)	-
125,892	-	Council District 11 Real Property Trust Fund (Sch. 29)	-
67,719	-	Council District 13 Real Property Trust Fund (Sch. 29)	-
104,884	409,000	Council District 14 Real Property Trust Fund (Sch. 29)	-
243,000	-	Council District 15 Real Property Trust Fund (Sch. 29)	-
19,668,842	2,700,000	COVID-19 Federal Relief Fund (Sch. 29)	-
14,454	-	COVID-19 Street Vending Recovery Fund (Sch. 29)	-
1,810,107	544,000	CRA Non-Housing Bond Proceeds Fund (Sch. 29)	915,419
-	1,000,000	Deferred Compensation Plan Trust Fund (Sch. 29)	931,688
161,722	3,556,000	Department of Transportation Trust Fund (Sch. 29)	-
23,640	24,000	DOJ Second Chance Fund (Sch. 29)	-
23,125	23,000	DOL Youth Reentry Grant Fund (Sch. 29)	-
275,588	209,000	DOT Expedited Fee Trust Fund (Sch. 29)	781,906
13,808	381,000	Development Services Trust Fund (Sch. 29)	-
436,662	131,000	Economic Development Trust Fund (Sch. 29)	164,470