

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to accepting a grant award for the Fiscal Year (FY) 2022 Edward Byrne Memorial Justice Assistance Grant (JAG) Program and approve a joint spending plan with the County of Los Angeles for FY 2022 JAG Program.

Recommendations for Council action, SUBJECT TO APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee to:
  - a. Retroactively accept the FY 2022 JAG in the amount of \$2,693,286.00 for the period effective October 1, 2021 through September 30, 2025.
  - b. Negotiate and execute the Grant Award Agreement on behalf of the City of Los Angeles and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
  - c. Execute a Subrecipient Agreement between the City of Los Angeles and the County of Los Angeles for the FY 2022 JAG for up to 45 months, for a total not to exceed \$1,211,979.00, subject to the approval of the City Attorney as to form.
  - d. Execute a contract between the City of Los Angeles and County of Los Angeles for the CLEAR Program for up to 12 months, for a total not to exceed \$634,985 subject to the approval of the City Attorney, as to form, and upon submission of invoices and approval by the Mayor, or designee, of such invoices for JAG-related expenditures as noted in the City Administrative Officer (CAO) report dated December 6, 2024, attached to the Council file.
2. APPROVE the FY 2022 JAG budget and AUTHORIZE the Mayor's Office of Public Safety to expend the grant in accordance with the approved budget.
3. APPROVE a Memorandum of Understanding between the City of Los Angeles and the County of Los Angeles for the FY 2022 JAG for the period of October 1, 2021 through September 30, 2025, for a total not to exceed \$2,693,286, and authorize the Mayor, or designee, to execute the Memorandum of Understanding, subject to the approval of the City Attorney as to form.
4. AUTHORIZE the Controller to:
  - a. Create a new interest-bearing Fund titled FY22 Justice Assistance Grant Fund; establish a receivable in this new Fund in the amount of \$2,693,286; expend funds upon presentation of proper documentation from the Mayor's Office; and, create new Appropriation Accounts within the new Fund No. XXX, Department No. 46, as noted in the CAO report dated December 6, 2024, attached to the Council file.
  - b. Expend funds upon presentation of proper demands from the Mayor's Office.
  - c. Transfer up to \$144,818 from FY22 Justice Assistance Grant Fund No. XXX/46, Account No. 46A299 to the Mayor's General Fund No. 100/46, Revenue Source Code No. 5346, Related Cost Reimbursements for Grants, for reimbursement of grant-funded fringe benefits.
5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations in this report will provide \$2,693,286 to the City and the County of Los Angeles for the implementation of the FY 2022 JAG program. As established through a joint spending plan, the City's allocation is approximately

\$1,481,307, whereas \$1,211,979 will be provided to the County. Of the City's share of \$1,312,683, costs will be distributed as follows: \$963,267 to the Community Law Enforcement and Recovery (CLEAR) program personnel; \$518,040 to the Mayor's Office for grant management and administration expenses, Family Justice Center Domestic Violence Program Director, fringe benefits, Domestic Violence Training and Travel and related administrative expenses. Of the \$963,267 for the CLEAR program, approximately \$634,985 will be appropriated for County support staff, and \$328,282 will partially fund nine Deputy City Attorney positions in the City Attorney's Office. The City Attorney's Office will be required to absorb any unfunded salary obligations with available funds within its 2024-25 budget. There is no match requirement associated with this grant.

Financial Policies Statement: The CAO reports that these recommendations are in compliance with the City's Financial Policies in that grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on February 5, 2025, your Public Safety Committee considered a communication from the Mayor and report from the CAO relative to the acceptance of the Fiscal Year 2022 Edward Byrne Memorial Justice Assistance Grant.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations contained in the Mayor's communication and CAO report, as detailed above.

Subsequently, on February 18, 2025, the Budget and Finance Committee also considered this matter and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Public Safety Committee.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

**PUBLIC SAFETY COMMITTEE**

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
PRICE:	YES
McOSKER:	YES
SOTO-MARTINEZ:	YES
PARK:	YES

**BUDGET, FINANCE AND INNOVATION COMMITTEE**

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES