

# LOS ANGELES POLICE DEPARTMENT

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January 31, 2024

The Los Angeles City Council  
Office of the City Clerk  
Room 395, City Hall  
Los Angeles, California 90012

**Subject: Interim Homeless Housing Funds Second Quarter  
(October 8, 2023, to December 30, 2023) Update (Fiscal Year 2023/2024)**

Honorable Members:

On October 20, 2023, the City Council adopted the Public Safety Committee report (File No. 23-0600-S43). The Department had received a first-quarter allotment of \$2.09 million, and the Committee's report authorized the transfer of an additional \$6.27 million from the Unappropriated Balance to the Department for Sworn overtime related to Interim Homeless Housing. The Committee's report also instructed the Department to report quarterly on how the funding has been allocated. This Department report covers the second quarter, October 8, 2023, to December 30, 2023.

As requested by the City Council, the Department presents a Fact Sheet which addresses the following:

- A summary of how the total \$8.36 million was initially allocated; and,
- An overview of the hours used from October 8, 2023, to December 30, 2023.

If you have any questions or concerns, please contact Assistant Chief Dominic H. Choi, Office of Operations, at (213) 486-0100.

Respectfully,

  
**MICHEL R. MOORE**  
Chief of Police

Enclosure

**FACT SHEET**  
**INTERIM HOMELESS HOUSING FUNDS SECOND QUARTER**  
**(OCTOBER 8, 2023 TO DECEMBER 30, 2023) UPDATE**  
**(FISCAL YEAR 2023/2024)**  
January 31, 2024

**Background**

The City Council issued the Department approximately \$8.36 million, or approximately 88,353 overtime hours, for Department Sworn Overtime and Other Homeless Services-Interim Homeless Housing Sites (IHHS) for the fiscal year 2023/2024 (July 1, 2023 – June 30, 2024). The funds were released in the form of a first-quarter allotment of \$2.09 million at the beginning of the fiscal year 2023/2024.

On October 20, 2023, the City Council adopted the Public Safety Committee report (File No. 23-0600-S43). This report authorized the transfer of the additional \$6.27 million from the Unappropriated Balance to the Department for Sworn overtime related to Interim Homeless Housing. The report also instructed the Department to report quarterly on how the funding has been allocated.

**Initial Allocation of Funds to Council Districts**

The following table illustrates how the funds were distributed amongst the 15 Council Districts in the form of Department overtime hours:

<b>Council District - IHHS Overtime Hours Allotment For Fiscal Year 2023/2024, Equal base allotment for each Council District and 1000 Hours per IHHS Location</b>				
<b>Council District</b>	<b>Interim Homeless Housing Sites</b>	<b>Base Allotted Hours*</b>	<b>Interim Homeless Housing Site Allotment</b>	<b>Total</b>
1	1	4090	1000	<b>5090</b>
2	2	4090	2000	<b>6090</b>
3	1	4090	1000	<b>5090</b>
4	3	4090	3000	<b>7090</b>
5	1	4090	1000	<b>5090</b>
6	1	4090	1000	<b>5090</b>
7	1	4090	1000	<b>5090</b>
8	1	4090	1000	<b>5090</b>
9	2	4090	2000	<b>6090</b>
10	2	4090	2000	<b>6090</b>
11	2	4090	2000	<b>6090</b>
12	0	4090	0	<b>4090</b>
13	3	4090	3000	<b>7090</b>
14	4	4090	4000	<b>8090</b>
15	3	4090	3000	<b>7090</b>
<b>Total</b>	<b>27</b>	<b>61353</b>	<b>27000</b>	<b>88353</b>
*Based on the Department's forecasted average overtime hourly rate of \$94.62. The even dollar amount does not divide equally into an odd number of Council Districts, leaving 3 hours unallocated.				

The Department distributed the IHHS funds in the form of overtime hours based on the Department's forecasted overtime hourly rate of \$94.62.

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The utilization of this formula results in approximately 88,353 overtime hours when the total allotment of \$8.26 million is divided by the forecasted overtime hourly rate of \$94.62. The Department recognizes the 27 A Bridge Home (ABH) shelter sites designated by the Mayor's Office as IHHS locations. Of the total 88,353 hours, each Council District received an allotment of 1,000 hours per IHHS location within their district, for a total of 27,000 hours.

Each Council District was then allocated a base amount of 4,090 hours, for a total of 61,353 hours. This base allotment was determined by taking the remaining funds after the IHHS site hours were allocated and distributing them equally amongst the 15 Council Districts.

## Initial Allocation of Funds to Department Geographical Areas

The following table illustrates how the funds were distributed amongst the 21 Department Areas:

LAPD Division - IHHS Overtime Hours Allotment for FY 23/24, Based on 1000 hours per IHHS Site				
LAPD Areas	Interim Homeless Housing Sites	Allotted Hours From Council Districts	Interim Homeless Housing Site Allotment	Total
<b>OCB</b>				
Central	3	1040	3000	4040
Rampart	2	1431	2000	3431
Hollenbeck	0	2821	0	2821
Northeast	2	5520	2000	7520
Newton	2	2699	2000	4699
<b>Total</b>	<b>9</b>	<b>13511</b>	<b>9000</b>	<b>22511</b>
<b>OSB</b>				
Southwest	0	3351	0	3351
Harbor	2	3435	2000	5435
77th	2	3025	2000	5025
Southeast	1	1843	1000	2843
<b>Total</b>	<b>5</b>	<b>11654</b>	<b>5000</b>	<b>16654</b>
<b>OVB</b>				
Van Nuys	2	2132	2000	4132
West Valley	0	3720	0	3720
North Hollywood	1	3517	1000	4517
Foothill	0	4334	0	4334
Devonshire	0	3475	0	3475
Mission	1	2494	1000	3494
Topanga	1	3353	1000	4353
<b>Total</b>	<b>5</b>	<b>23025</b>	<b>5000</b>	<b>28025</b>
<b>OWB</b>				
Hollywood	4	1758	4000	5758
Wilshire	0	2248	0	2248
West Los Angeles	2	5765	2000	7765
Pacific	1	1758	1000	2758
Olympic	1	1634	1000	2634
<b>Total</b>	<b>8</b>	<b>13163</b>	<b>8000</b>	<b>21163</b>
<b>Grand Total</b>	<b>27</b>	<b>61353</b>	<b>27000</b>	<b>88353</b>

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The Department used a similar model to distribute the Council District funds to the Areas. Each Area received 1,000 hours per IHHS location within the Area. The base allotment for each Council District was then distributed to the Areas based on their geographic makeup percentage of each Council District. The geographical makeup of each Council District is illustrated in the following table:

Council District	Police Area	Percent of Area in Council District	Police Bureaus
1	Northeast	47%	OCB
	Rampart	18%	
	Central	10%	
	Hollenbeck	15%	
	Olympic	8%	OWB
	Southwest	2%	OSB
2	North Hollywood	70%	OVB
	Van Nuys	16%	
	Foothill	14%	
3	Topanga	63%	OVB
	West Valley	33%	
	Devonshire	4%	
4	Van Nuys	21%	OVB
	West Valley	26%	
	Hollywood	19%	OWB
	Northeast	18%	OCB
	North Hollywood	16%	OVB
5	West Los Angeles	74%	OWB
	Wilshire	20%	
	Pacific	5%	
	Olympic	1%	
6	West Valley	32%	OVB
	Mission	29%	
	Foothill	25%	
	Van Nuys	15%	
7	Foothill	68%	OVB
	Mission	32%	
8	77th Street	52%	OSB
	Southeast	22%	
	Southwest	26%	
9	Newton	58%	OCB
	77th Street	23%	OSB
	Southwest	12%	
	Southeast	7%	
	Central	2%	OCB
10	Southwest	42%	OSB
	Wilshire	32%	OWB
	Olympic	21%	
	West Los Angeles	5%	
11	West Los Angeles	62%	OWB
	Pacific	38%	
12	Devonshire	81%	OVB
	Topanga	19%	
13	Northeast	46%	OCB
	Hollywood	24%	OWB
	Rampart	17%	OCB
	Olympic	10%	OWB
	Wilshire	3%	
14	Hollenbeck	54%	OCB
	Northeast	24%	
	Central	13%	
	Newton	9%	
15	Harbor	84%	OSB
	Southeast	16%	



**Inside Safe Operations and CARE+ Operations from October 8, 2023 – December 30, 2023**

The following table shows the Department used IHHS funds for Inside Safe Operations for the second quarter from October 8, 2023, to December 30, 2023.

<b>Inside Safe Operations</b>				
<b>Dates</b>	<b>Location</b>	<b>Division</b>	<b>Used IHHS Funds</b>	<b>Hours Used</b>
10/11/2023	Virgil/ Shatto Pl	Olympic	Yes	52.5
11/6/2023	Wilshire/ Little	Rampart	Yes	94
11/29/2023	Hoover/ 81 <sup>st</sup>	77 <sup>th</sup>	Yes	3.5
12/6/2023	Forest Lawn	North Hollywood	Yes	32.5

The Department has also used IHHS funds for CARE+ operations and has responded to 438 CARE+ operations from October 8, 2023, to December 30, 2023. The tables below show the breakdown of the number of details, supervisors, and officers who worked a CARE+ operation in each division that utilized IHHS funds.

<b>CARE+ Operations</b>			
<b>Division</b>	<b>Number of Details</b>	<b>Number of Sergeants</b>	<b>Number of Officers</b>
Central	0	0	0
Rampart	56	14	99
Hollenbeck	0	0	0
Northeast	7	2	14
Newton	17	15	82
<b>OCB Total</b>	<b>80</b>	<b>31</b>	<b>195</b>
Southwest	14	9	74
Harbor	16	4	46
77th	45	7	140
Southeast	21	17	79
<b>OSB Total</b>	<b>96</b>	<b>37</b>	<b>339</b>

<b>CARE+ Operations</b>			
<b>Division</b>	<b>Number of Details</b>	<b>Number of Sergeants</b>	<b>Number of Officers</b>
Van Nuys	17	4	35
West Valley	46	2	74
North Hollywood	34	0	62
Foothill	36	3	63
Devonshire	12	16	93
Mission	58	19	141
Topanga	24	18	65
<b>OVB Total</b>	<b>227</b>	<b>62</b>	<b>533</b>
Hollywood	11	9	36
Wilshire	0	0	0
West LA	21	46	198
Pacific	0	0	0
Olympic	3	0	6
<b>OWB Total</b>	<b>35</b>	<b>55</b>	<b>240</b>

**Second Quarter IHHS Usage**

The following table illustrates the overtime details conducted using the IHHS funds and the hours used by each division for the second quarter of the fiscal year.

<b>Fiscal Year 23/24 IHHS Fund Usage for 2nd Quarter October 8, 2023 – December 30, 2023</b>		
<b>Division</b>	<b>Numbers of Detail</b>	<b>Hours Used</b>
<b>CENTRAL</b>	40	1088.70
<b>RAMPART</b>	113	1998.7
<b>HOLLENBECK</b>	1	143.5
<b>NORTHEAST</b>	136	2711
<b>NEWTON</b>	39	1779.5
<b>OCB Total</b>	<b>329</b>	<b>7721.40</b>
<b>77th</b>	45	741
<b>HARBOR</b>	33	922
<b>SOUTHEAST</b>	32	1357
<b>SOUTHWEST</b>	17	777
<b>OSB Total</b>	<b>127</b>	<b>3797</b>
<b>VAN NUYS</b>	29	564
<b>WEST VALLEY</b>	52	469.5
<b>N. HOLLYWOOD</b>	50	692.5
<b>FOOTHILL</b>	49	1011
<b>DEVONSHIRE</b>	22	2000
<b>MISSION</b>	58	880
<b>TOPANGA</b>	33	904
<b>OVB Total</b>	<b>293</b>	<b>6521</b>
<b>HOLLYWOOD</b>	28	1250
<b>WILSHIRE</b>	11	637.5
<b>PACIFIC</b>	26	1068.5
<b>WEST LA</b>	24	2615
<b>OLYMPIC</b>	18	369.5
<b>OWB Total</b>	<b>107</b>	<b>5940.5</b>
<b>Grand Total</b>	<b>856</b>	<b>23979.90</b>

The Department Homeless Coordinator's Office will continue to monitor the utilization and effectiveness of the IHHS overtime details within each Area to determine if an adjustment in allocation is necessary.

### **Reporting Periods**

Due to the Department's deployment periods, the quarterly reporting periods will be as follows:

- Quarter 1: July 2, 2023 – October 7, 2023
- Quarter 2: October 8, 2023 – December 30, 2023
- Quarter 3: December 31, 2023 – April 6, 2024
- Quarter 4: April 7, 2024 – June 29, 2024

### **Conclusion**

The Department will provide quarterly updates on the allocation and utilization of the remaining IHHS funds. All the funds must be utilized by the end of the fiscal year, June 30, 2024.

Prepared by:  
Office of Operations  
Department Homeless Coordinator