

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to Fiscal Year 2024-25 Budget Special Studies.

Recommendation for Council action:

ADOPT the list of Special Studies attached to the Chief Legislative Analyst (CLA) report dated June 20, 2024, attached to Council file No. 24-0600-S32; and, INSTRUCT the City Clerk to open Council files for each.

Fiscal Impact Statement: Neither the City Administrative Officer nor the CLA has conducted a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 26, 2024, your Budget, Finance and Innovation Committee considered a CLA report relative to Fiscal Year 2024-25 Budget Special Studies.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the CLA report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| BLUMENFIELD   | YES         |
| HARRIS-DAWSON | ABSENT      |
| MCOSKER       | YES         |
| RODRIGUEZ     | YES         |
| YAROSLAVSKY   | YES         |

LV 6.26.24

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**