

BUDGET AND FINANCE COMMITTEE REPORT relative to feasibility of funding from the Department of Airports for positions in the Planning Department for the preparation of the Specific Plan for the Van Nuys Airport.

Recommendation for Council action, as initiated by Motion (Padilla – Hernandez):

INSTRUCT the City Administrative Officer (CAO) to report on the feasibility of the Department of Airports providing funding for one City Planner and two City Planning Associates in the Planning Department for the preparation of the Specific Plan for the Van Nuys Airport, and whether nine months funding is still required for these positions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

#### SUMMARY

At the meeting held on February 18, 2025, your Budget and Finance Committee considered Motion (Padilla – Hernandez) relative to adding resolution authority and nine-months funding for one City Planner and two City Planning Associates in the Planning Department for the preparation of Specific Plan for the Van Nuys Airport, with funding anticipated from the Department of Airports.

After an opportunity for public comment was held, the Committee recommended amending the Motion as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,  
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**