

MOTION

During the 2023-24 Budget deliberations, \$13.25M was allocated to Unarmed Crisis Response in the Unappropriated Balance. In addition, Council approved a recommendation that would allow the Crisis and Incident Response through Community Lead Engagement (CIRCLE) team expansion to be an eligible expense for the Unarmed Crisis Response line item in the Unappropriated Balance.

Expanding this unarmed approach would enhance the public safety response in all areas of the City. Currently, there is a great need for a CIRCLE Team in the Harbor Area in Council District 15. A new CIRCLE Team in this area would benefit both first responders and the community.

I THEREFORE MOVE that \$1.5M from the Unappropriated Balance – Unarmed Crisis Response line item be transferred to a new line item in the General City Purposes Fund 100/56, Account No. TBD, for a new CIRCLE Team in the Harbor Area in Council District 15.

I FURTHER MOVE that City Administrative Officer be authorized to prepare Controller instructions and that the Controller be authorized to implement these instructions and to make technical adjustments that may be required and are consistent with this action.

PRESENTED BY:



TIM McOSKER
Councilmember, 15th District

SECONDED BY:



ORIGINAL

JUN 28 2023

B3