

A vacant lot on the south bank of the Los Angeles River in the San Fernando Valley, located at 19941 West Haynes Street, Woodland Hills, CA 91367 in Council District 3 (CD 3), has been selected as the site for the new Haynes Street Greenway, a Safe Clean Water (Measure W) Project. The Project will entail improving the space with new landscaping, trees, vegetation, outdoor seating, installation of walkway, decorative gates, subsurface irrigation, solar-powered lighting, and new fencing where the lot will be developed into the Haynes Street Greenway, herein referred to as the 'Project,' to serve the community.

CD 3 has a vested interest in the Project's success as it will provide a significant benefit to the community. On November 13, 2023, a Notice to Proceed was issued to start construction. The estimated completion date for the project is June 2025.

The Bureau of Engineering (BOE) and Department of General Services - Construction Forces Division (GSD-CFD) have coordinated revised costs to complete the project, requiring an additional \$7,000 for additional informational signages and requests funding to be routed to the accounts noted below.

I THEREFORE MOVE that \$7,000 from the AB1290 Fund No. 53P, Account No. 281203 (CD 3 Redevelopment Projects – Services) be transferred / appropriated to the below listed Accounts and in the amounts specified in the General Services Fund No. 100-40, for the installation of additional informational signage for the Haynes Street Greenway project in Council District 3:

<u>Account No.</u>	<u>Name</u>	<u>Amount</u>
001014	Salaries, Construction	\$ 1,200
003180	Construction Materials	5,000
001121	Benefits, Hiring Hall Construction	800
		=====
		\$ 7,000


I FURTHER MOVE that the Bureau of Engineering and General Services Department be authorized to make any corrections, clarifications, or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

PRESENTED BY:


BOB BLUMENFIELD
Councilmember, 3rd District

SECONDED BY:



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