

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: July 3, 2024

CAO File No. 0160-01542-0013

Council File No. --

Council District: All

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Board of Police Commissioners dated June 17, 2024

Subject: **PROPOSED ADJUSTMENTS TO POLICE PERMIT FEES FOR CALENDAR YEAR 2025**

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### RECOMMENDATION

That the Council, subject to the approval of the Mayor, adopt the proposed adjustments to the Police Permit Fees for Calendar Year 2025, and request the City Attorney to draft the appropriate ordinances to effectuate the proposed adjustments, as recommended in the Board of Police Commissioners report dated June 11, 2024.

### SUMMARY

At its meeting on June 11, 2024, the Board of Police Commissioners (Board) approved the 2025 Calendar Year (CY) police permit fee schedule adjustments for business activities under the purview of the Board. In accordance with the provisions of Mayoral Executive Directive No. 3, the Board transmitted for review and approval, the revised Police Permit Fee Study for proposed ordinance changes to police permits for the 2025 CY.

The Board is recommending a fee increase for 54 initial (new) Police Permit Fees to ensure full cost recovery of the services provided with the issuance of the permits. The adjustments to the initial Police Permit Fees are due to increases in staff salary rates and Cost Allocation Plan (CAP) rates that are applied to the fee calculations. Similar to the increase in initial Police Permit Fees, adjustments to the Police Permit Renewal Fees are attributable to increases in salaries, and an increase in CAP rates.

All recommended adjustments to the fee structure will require the drafting of an ordinance to amend pertinent sections of the Los Angeles Municipal Code (LAMC) prior to implementation. Such adjustments are also subject to the approval of the Mayor and Council. The updated fee structure will be effective for the entire CY 2025. New permits issued during the first six months of Fiscal Year (FY) 2024-25 will be issued under the current Police Permit Fee schedule, whereas new permits issued for the latter six months of FY 2024-25, starting January 1, 2025, will utilize the proposed initial Police Permit Fee schedule. Permit Renewals issued beginning November 1, 2024, which are effective January 1, 2025 for the entire calendar year, will be issued under the proposed

Police Permit Renewal Fee schedule. This Office concurs with the recommendations proposed and methodology undertaken by the Board in determining the fee adjustments.

## **BACKGROUND**

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.12, the Board is responsible for issuing permits for more than 50 different types of businesses and activities within the City. Each permit has an associated fee, intended to recover the actual costs to the City for issuing the permits and administering and enforcing the permit programs. These permits ensure that businesses with a public safety element are operated by qualified persons. Business owners are required to obtain a permit before opening a new business or when a business has changed locations. Owners are also required to renew permits on an annual basis.

### ***Methodology***

To establish the cost associated with each permit, Police Commission staff conducted a time and motion study to confirm all the activities associated with the processing of these permits, and the personnel involved in each activity, and the amount of time spent. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are based on the LAPD's 2023-24 Wages and Count (W&C) for Civilian and Sworn Employee calculations, using a methodology approved by the City Administrative Officer for the Fiscal Year (FY) 2024-25 budget. The W&C averages the gross salary rate of all employees within the same classification in a given department to account for different salary levels created by salary step increases and bonuses. Direct salary costs were multiplied by the rates established in the current FY 2023-24 Cost Allocation Plan (CAP) 46 to determine indirect costs such as fringe benefits, as prepared by the Controller's Office. The rates are used with agencies citywide when calculating the cost of providing special services.

Per CAP 46, the Department's civilian overhead rate is 106.89 percent, which is an increase of 37.99 percent from the CAP 45 rate of 68.90 percent applied to last year's fee calculations. The total CAP 46 sworn overhead rate without field support is 107.55 percent, an increase of 25.01 percent from the last applied CAP 45 rate of 82.54 percent. The cost for services provided by employees at the City's Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were calculated based on Finance's FY 2023-24 W&C, while indirect costs were determined using the current year FY 2023-24 CAP 46. The indirect cost rates for the Finance employees were reduced from the CAP 45 rate of 150.52 percent to the CAP 46 rate of 141.68 percent, a decrease of 8.84 percent. This Office has reviewed the Board's report and concurs with the proposed fee adjustments and the methodology undertaken for establishment of the fees. The proposed fees are in compliance with the City's Financial Policies requiring full cost recovery for special services.

### ***Revenue***

The Board estimates that the new fee schedule will generate a total of \$5.23 million in revenue for FY 2024-25 based on the number of initial (11,851) and renewal (122,908) permits issued in CY

2023, which is the last full year of data until CY 2024 concludes. This is an increase of \$0.45 million from FY 2023-24 projected revenue. The table below provides a summary of the projected revenues.

*CY 2025 Police Permit Fees – Projected Revenue*

<b>Police Permits*</b>	<b>No. of Permits CY 2023</b>	<b>Projected Revenue FY 2023-24</b>	<b>Projected Revenue FY 2024-25</b>	<b>Increase (Decrease)</b>
Initial Permit	11,851	\$ 727,741	\$ 794,006 **	\$ 66,265
Permit Renewals	122,908	4,045,217	4,433,791	388,574
<b>Total</b>	<b>134,759</b>	<b>\$ 4,772,958</b>	<b>\$ 5,227,797</b>	<b>\$ 454,839</b>

Notes:

\*Includes 10,895 in Initial Permits and 119,114 in Permit Renewals for Permit No. 8, Alarm Systems Subscribers.

\*\*Projected revenue is based on six months of the current initial Police Permit Fee schedule and six months of the proposed initial Police Permit Fee schedule.

Further details on the proposed Police Permit Fees are provided in the attached correspondence from the Board of Police Commissioners dated June 11, 2024.

## **FISCAL IMPACT STATEMENT**

Approval of the proposed adjustments to the Calendar Year 2025 Police Permit Fees, as recommended in this report, are estimated to generate approximately \$5.23 million in revenue for the services provided in Fiscal Year 2024-25.

## **FINANCIAL POLICIES STATEMENT**

The recommendation stated in this report is in compliance with the City's Financial Policies in that the proposed fees are deemed fair and expected to recover the full cost of the services provided.

MWS:EFR:LMP:04240165

Attachment

# LOS ANGELES POLICE COMMISSION

**BOARD OF  
POLICE COMMISSIONERS**

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RASHA GERGES SHIELDS  
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EXECUTIVE OFFICE  
POLICE ADMINISTRATION BUILDING  
100 WEST FIRST STREET, SUITE 134  
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE  
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**JUN 18 2024**

**CITY ADMINISTRATIVE OFFICER**

**BPC#24-107**

**BPC #24-108**

June 17, 2024

City Administrative Officer  
City Hall East, Room 1500  
Los Angeles, CA 90012

Dear City Administrative Officer:

RE: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES FOR CALENDAR YEAR  
2025.

At the regular meeting of the Board of Police Commissioners held Tuesday June 11, 2024, the Board  
APPROVED the Executive Director's report relative to the above matter.

This matter is being forwarded to you for informational purposes only.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink, appearing to read "Rebecca Munoz".

REBECCA MUNOZ  
Commission Executive Assistant

Attachment

c: Chief of Police  
Chief Legislative Analyst

## INTRADEPARTMENTAL CORRESPONDENCE

June 11, 2024

1.0

**TO:** Honorable Board of Police Commissioners

**FROM:** Executive Director, Board of Police Commissioners

**SUBJECT: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES FOR  
CALENDAR YEAR 2025**

### **RECOMMENDED ACTION:**

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the adjustments to the fee structure for initial and renewal permits and relocation fees and TRANSMIT the report to the City Administrative Officer and the Chief Legislative Analyst.

### **BACKGROUND**

The Mayor's Executive Directive No. FM-3, directs all Departments to submit annually to the City Administrative Officer a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure for Calendar Year 2025. All the recommended adjustments to the fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

### **METHODOLOGY**

To establish the cost associated with each permit, Police Commission staff conducted a time and motion study to confirm all the activities associated with the processing of these permits, the personnel involved in each activity and the amount of time spent. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's 2023-24 Wages and Count for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Office for the Fiscal Year (FY) 2024-25 recommended budget.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the current FY 2023-24 Cost Allocation Plan (CAP) 46 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

Per CAP 46, the Department's civilian overhead rate is 106.89%, an increase of 37.99% from the 68.90% CAP 45 applied to last year's fee calculation. The total sworn overhead without field support is 107.55%, an increase of 25.01% from the last applied CAP rate of 82.54%. The rate

for sworn positions in field operations is 130.57%, an increase of 19.04% from last year's rate of 111.53%.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on their Office's FY 2023-24 Wages and Count while indirect costs were likewise based on the current FY 2023-24 Cost Allocation Plan 46. The indirect costs rates for the Finance employees decreased from the CAP rate of 150.52% to 141.68%, a decrease of 8.84%.

## **DISCUSSION**

### **I. Initial Police Permit Fee Recommendations**

The Police Commission Permit Processing and Records Section (PPRS) continues to maintain its effective workflow in processing initial permits. In coordination with Finance, PPRS conducts permit classes to provide comprehensive information and ensure full compliance to permit requirements. Staff receive applications and payments, record and update information on the LATAX database, respond to follow up questions, and ensure that required investigations and inspections are undertaken. Once all the requirements are met and the permit is granted by the Executive Director and/or the Police Permit Review Panel, Finance prints and mails the permit.

Sworn staff of Commission Investigation Division (CID) are also involved in the granting of initial permits. Their tasks include but are not limited to the review of applicants' background, criminal history and financial records. They coordinate with other City Departments and undertake site inspections as required to ensure compliance to State laws and Municipal codes. Sworn staff of the Department's Commercial Crime Division are tasked to review permit applications for some business such as pawnbrokers, junk dealer and swap meet operator. Their staff time is calculated accordingly and added to the costs.

Additional costs include the time spent by Police Commission civilian staff to calculate and prepare a report with updated permit fee recommendations, the annual maintenance of, and user licenses for CryWolf and Medallion, software systems used to manage police and alarm permits, and printing and postage costs.

Increases to the salary rates and CAP rates applied to staff time spent on processing applications and the above-mentioned additional costs have resulted in increases of cost for all initial permits. Refer to Attachments I, II & II-A for details on the recommended fees and projected cost recovery for all initial permit applications.

In 2023, a time and motion study was conducted to measure the average time to complete a permit application for junk dealer. It was determined that while there were no changes in the procedure, the site inspection was assigned to a Management Analyst who was accompanied by a sworn staff. The Department's Commercial Crime Division did not

handle the inspection. The time used is calculated and the change of responsibilities is recorded accordingly.

### ***Identification Cards***

Escort, Firearms/Ammunition Salespersons, Tow Unit Operator and Valet Parking Attendant police permits are required to wear a Police Commission identification (ID) card during business hours. However, there is no PC ID fee charged to any permit.

## **II. Police Permit Renewal Fee Recommendations**

Staff from Finance and sworn and civilian employees from Commission Investigation Division (CID) are involved in the permit renewal process. The tasks handled by Finance include mailing original, reapplication, and delinquent renewal notices, processing return envelopes, depositing payments, updating the LATAX (permit and payment) database, and reviewing all renewal applications by a supervisor. The cost associated with Finance staff is calculated at \$4.85 (Refer to Attachment III).

Sworn staff from CID spend approximately 35% of their time on inspection of police-permitted businesses seeking renewal of their permit. The annual cost for sworn-employee time, including indirect costs divided by the approximate number of renewal permits granted in 2023 was calculated at \$172.12 per renewal permit. This represents an increase of 16.16% from the prior Calendar Year. The cost associated with civilian employees tasked with mailing certificates (permits) was calculated at \$1.54.

As with initial permits, the cost for Police Commission civilian staff to calculate permit fees and to prepare a report with recommendations; the annual maintenance of, and user licenses for CryWolf and Medallion; and, printing and postage costs were also included in the calculations.

The current rate to renew an alarm system permit is \$26 and the cost calculated for the recommended new rate is \$28. Currently, Los Angeles Municipal Code 103.206 (f) requires alarm system users to pay a Late Permit Penalty of \$15 if the permit renewal fee is paid between January 1<sup>st</sup> and March 31<sup>st</sup>, of each year. If the annual renewal fee is paid after March 31<sup>st</sup>, additional \$15 of Late Permit Penalty is assessed. Any Late Permit Penalty is in addition to the Alarm System permit fee.

## **III. Projected Cost Recovery for all Police Permits**

If the attached recommended fees are adopted (Attachments I, II, III and IV), the following table reflects the projected cost recovery based upon the number of permits issued in 2023:

Los Angeles Police Department Police Permits	Expected Current Cost Recovery FY 2023-24	Projected Cost Recovery FY 2024-25 <sup>1</sup>	Increase
Initial Permit	\$727,741	\$794,006	\$66,265
Permit Renewals	\$4,045,217	\$4,433,791	\$388,574
<b>TOTAL</b>	<b>\$4,772,958</b>	<b>\$5,227,797</b>	<b>\$454,839</b>

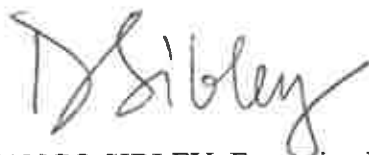
<sup>1</sup> Police Permit Fees are adopted by Calendar Year while cost recovery is projected by Fiscal Year. Hence six months cost recovery is based on current CY fees and 6 months is based on the next CY fees.

Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney's Office by July 1, 2025 to allow the new fees to be in effect for Calendar Year 2025. Renewal notices with the new Calendar year fees are sent out by Office of Finance on November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

Attachment I .....	LAPD Current and Recommended Permit Fees (Initial and Renewal) CY 2025
Attachment II .....	Estimated Cost for all Initial Police Permits Fees, CY 2025
Attachment III .....	Estimated Cost for Renewal of all Police Permits, CY 2025
Attachment IV and V.....	Current and Projected Cost Recovery for all Initial and Renewal Police Permits. CY 2024 & 2025

If you have any questions, please contact me at (213) 236-1400.



DJANGO SIBLEY, Executive Director  
Board of Police Commissioners  
Attachments



**ATTACHMENT I**  
**Current and Recommended Fees for INITIAL & RENEWAL Police Permits**  
**CY 2024/CY2025**

Permit No. <sup>1</sup>	Fund Class	Type of Business/ Permit Type	Initial Permit		Permit Renewal	
			City Council Approved CY 2024	Recommend CY 2025	City Council Approved CY 2024	Recommend CY 2025
8	P917	Alarm System	\$ 45	\$ 47	\$ 26	\$ 28
9	P202	Antique Shop	\$ 379	\$ 461	\$ 327	\$ 375
10	P205	Antique Show Promoter or Collectors' Exchange	\$ 379	\$ 463	\$ 327	\$ 375
11	P510	Arcade Game	\$ 139	\$ 159	\$ 139	\$ 159
12	P509/ P709(A)	Arcade Picture	\$ 231	\$ 271	\$ 231	\$ 271
13	P706	Auto Park	\$ 238	\$ 281	\$ 238	\$ 281
14	P912	Bath/Tanning Salon	\$ 147	\$ 167	\$ 147	\$ 167
15	P314	Bowling Alley	\$ 147	\$ 167	\$ 147	\$ 167
16	P719(A)	Shows	\$ 789	\$ 979	\$ 327	\$ 375
18	P520	Card Club/School	\$ 358	\$ 435	\$ 327	\$ 375
19	P523	Carnival	\$ 97	\$ 104	\$ 97	\$ 104
20	P529	Dance Hall	\$ 463	\$ 564	\$ 327	\$ 375
21 <sup>2</sup>	P531	Dance, One Night Public	\$ 603	\$ 738	N/A	N/A
22 <sup>2</sup>	P530	Dance, Teenage Public	\$ 380	\$ 461	N/A	N/A
23	P526	Dancing Academy	\$ 110	\$ 155	\$ 110	\$ 155
24	P527	Dancing Club	\$ 138	\$ 155	\$ 138	\$ 155
25	P933	Escort	\$ 359	\$ 434	\$ 327	\$ 375
26	P934	Escort Bureau	\$ 390	\$ 473	\$ 327	\$ 375
27	P364	Family Billiard Room	\$ 138	\$ 155	\$ 138	\$ 155
28	P925	Firearms Vendor	\$ 827	\$ 1,022	\$ 327	\$ 375
29	P926	Ammunition Salesperson	\$ 209	\$ 245	\$ 209	\$ 245
30	P935	Figure Studio	\$ 259	\$ 308	\$ 259	\$ 308
32	P677	Firefighter Organization- Promoter	\$ 147	\$ 167	\$ 147	\$ 167
33	P679	Firefighter Organization- Solicitor	\$ 89	\$ 94	\$ 89	\$ 94
34	P539	Games, Skills/Science	\$ 138	\$ 155	\$ 138	\$ 155
35	P576	Hostess, Dance Hall	\$ 320	\$ 384	\$ 320	\$ 375
36	P946	Junk Collector	\$ 107	\$ 117	\$ 107	\$ 117
37	P947	Junk Dealer	\$ 323	\$ 332	\$ 323	\$ 332
38	P950	Key Duplicator	\$ 107	\$ 117	\$ 107	\$ 117
39 <sup>3</sup>	P951	Massage Establishment (On)	\$ 688	\$ 851	\$ 327	\$ 375
43	P581/ P781(A)	Motion Picture Show/Adult	\$ 231	\$ 271	\$ 231	\$ 271
45	P462	Pawnbroker	\$ 834	\$ 1,051	\$ 327	\$ 375
47	P682	Peace Officer Organization-Promoter	\$ 147	\$ 167	\$ 147	\$ 167
48	P681	Peace Officer Organization-Solicitor	\$ 89	\$ 94	\$ 89	\$ 94

**ATTACHMENT I**  
**Current and Recommended Fees for INITIAL & RENEWAL Police Permits**  
**CY 2024/CY2025**

Permit No. <sup>1</sup>	Fund Class	Type of Business/ Permit Type	Initial Permit		Permit Renewal	
			City Council Approved CY 2024	Recommend CY 2025	City Council Approved CY 2024	Recommend CY 2025
49	P362	Pool Room - Single Table	\$ 259	\$ 308	\$ 259	\$ 308
50	P363	Pool Room - 2 or more tables	\$ 231	\$ 308	\$ 231	\$ 308
52 <sup>2</sup>	P569	Rides - (Mechanical)	\$ 112	\$ 123	N/A	N/A
53	P970	Rummage Sale (Annual)	\$ 107	\$ 117	\$ 107	\$ 117
54 <sup>2</sup>	P923	Sale, Close Out	\$ 138	\$ 155	N/A	N/A
55 <sup>2</sup>	P937	Sale, Fire	\$ 138	\$ 155	N/A	N/A
56	P272	Secondhand (Auto Parts)	\$ 335	\$ 402	\$ 327	\$ 375
57	P273	Secondhand (General)	\$ 323	\$ 395	\$ 323	\$ 375
58	P274	Secondhand (Books/Magazines)	\$ 323	\$ 395	\$ 323	\$ 375
59	P275	Secondhand (Jewelry)	\$ 323	\$ 395	\$ 323	\$ 375
60	P978	Shooting Gallery	\$ 220	\$ 258	\$ 220	\$ 258
61	P582	Skating Rink	\$ 138	\$ 155	\$ 138	\$ 155
63	P698	Swap Meet Operator	\$ 393	\$ 483	\$ 327	\$ 375
64	P511	Cybercafé	\$ 138	\$ 155	\$ 138	\$ 155
65	P287	Towing Operation	\$ 329	\$ 396	\$ 327	\$ 375
66	P685	Tow Unit Operator	\$ 271	\$ 323	\$ 271	\$ 323
67	P927	Ammunition Vendor	\$ 827	\$ 1,022	\$ 327	\$ 375
68	P702	Valet Parking Operator	\$ 238	\$ 281	\$ 238	\$ 281
69	P704	Valet Parking Attendant	\$ 89	\$ 94	\$ 89	\$ 94
70 <sup>4</sup>	P954	Out-Call Massage Business	\$ 116	\$ 128	\$ 116	\$ 128

**Note:**

- <sup>1</sup> Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.  
Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.  
(Permit No. 31 is for a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.) As of Mar 2018, there are 54 Police permits, 53 of which are charged as shown above.  
Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 05/14/2015  
Four Services processed by the Police Commission for which fees are charged have been addressed in a separate report.
- <sup>2</sup> Permits No. 21, 22, 52, 54 & 55 - One time events; no renewal fees are incurred.
- <sup>3</sup> Permit No. 39 - Renamed per Ordinance No. 183603 dated 05/14/2015.
- <sup>4</sup> Permit No. 70 - New established Out-Call Massage permit (P954) starting January 2016 per Ordinance No. 183603.

**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

Permit No.	Fund Class	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 46 Rate %	D CTO 46 Amount B X C	E Gross Salaries with CTO B + D	F CAP 46 Consol. Rate %	G CAP 46 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L / M	Revised fee CY 2025
<b>8</b>	<b>P917</b>	<b>ALARM SYSTEM</b>														
		Office of Finance	\$ 111,002.25			111,002.25	141.68%	157,267.99				111,002.25	268,270.24		24.29	
		Civilian - Alarms Section	\$ 120,059.15			120,059.15	106.89%	128,331.23				120,059.15	248,390.38		22.49	
		Postage & Printing Cost	11,045.00			11,045.00						11,045.00	1.00		1.00	
		<b>Total</b>	<b>242,106.40</b>			<b>231,061.40</b>		<b>285,599.21</b>				<b>231,061.40</b>	<b>516,661.61</b>	<b>11,045</b>	<b>47.78</b>	<b>\$ 47.00</b>
<b>9</b>	<b>P202</b>	<b>ANTIQUE SHOP<sup>1</sup></b>														
		Office of Finance	\$ 43.56			\$ 43.56	141.68%	\$ 61.72				\$ 43.56	\$ 105.28		\$ 105.28	
		Civilian CID - Permit Processing & Records	\$ 75.02			\$ 75.02	106.89%	\$ 80.19				\$ 75.02	\$ 155.21		\$ 155.21	
		CCD/CID	\$ 316.22			\$ 316.22	107.55%	\$ 340.09				\$ 316.22	\$ 656.31		\$ 656.31	
		PC-Policy Unit	\$ 1.34			\$ 1.34	106.89%	\$ 1.43				\$ 1.34	\$ 2.77		\$ 1.39	
		Medallion Maintenance 2											\$ 2.74		\$ 1.37	
		Printing & Postage											\$ 1.00		\$ 1.00	
		<b>Total</b>	<b>\$ 436.14</b>			<b>\$ 436.14</b>		<b>\$ 483.43</b>				<b>\$ 436.14</b>	<b>\$ 923.31</b>	<b>2</b>	<b>\$ 461.66</b>	<b>\$ 461.00</b>
<b>10</b>	<b>P205</b>	<b>ANTIQUE SHOWPROMOTER OR COLLECTORS' EXCHANGE <sup>1</sup></b>														
		Office of Finance	\$ 21.78			\$ 21.78	141.68%	\$ 30.86				\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 37.51			\$ 37.51	106.89%	\$ 40.09				\$ 37.51	\$ 77.60		\$ 77.60	
		Sworn - CCD	\$ 158.11			\$ 158.11	107.55%	\$ 170.05				\$ 158.11	\$ 328.16		\$ 328.16	
		PC-Policy Unit	\$ 0.67			\$ 0.67	106.89%	\$ 0.72				\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2											\$ 2.74		\$ 2.74	
		Printing & Postage											\$ 1.00		\$ 1.00	
		<b>Total</b>	<b>\$ 218.07</b>			<b>\$ 218.07</b>		<b>\$ 241.72</b>				<b>\$ 218.07</b>	<b>\$ 463.53</b>	<b>1</b>	<b>\$ 463.53</b>	<b>\$ 463.00</b>
<b>11</b>	<b>P510</b>	<b>ARCADE GAME</b>														
		Office of Finance	\$ 21.78			\$ 21.78	141.68%	\$ 30.86				\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	106.89%	\$ 52.42				\$ 49.04	\$ 101.46		\$ 101.46	
		PC-Policy Unit	\$ 0.67			\$ 0.67	106.89%	\$ 0.72				\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2											\$ 2.74		\$ 2.74	



**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

<b>16</b>	<b>P519/ P719(A)</b>	<b>CAFE ENTERTAINMENT &amp; SHOWS</b>																
		Office of Finance	\$ 631.62		\$ 631.62	141.68%	\$ 894.88			\$ 631.62	\$ 1,526.50		\$ 52.64					
		Civilian CID - Permit Processing & Records	\$ 2,809.81		\$ 2,809.81	106.89%	\$ 3,003.41			\$ 2,809.81	\$ 5,813.22		\$ 200.46					
		Sworn - CID	\$ 10,080.69		\$ 10,080.69	107.55%	\$ 10,841.78			\$ 10,080.69	\$ 20,922.47		\$ 721.46					
		PC-Policy Unit	\$ 19.43		\$ 19.43	106.89%	\$ 20.77			\$ 19.43	\$ 40.20		\$ 1.39					
		Medallion Maintenance 2									\$ 79.46		\$ 2.74					
		Printing & Postage									\$ 29.00		\$ 1.00					
		<b>Total</b>	\$ 13,541.55		\$ 13,541.55		\$ 14,760.84			\$ 13,541.55	\$ 28,410.85	29	\$ 979.68				\$979	
<b>18</b>	<b>P520</b>	<b>CARD CLUB / SCHOOL <sup>1</sup></b>																
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64		\$ 52.64					
		Civilian CID - Permit Processing & Records	\$ 34.71		\$ 34.71	106.89%	\$ 37.10			\$ 34.71	\$ 71.81		\$ 71.81					
		Sworn - CID	\$ 147.25		\$ 147.25	107.55%	\$ 158.37			\$ 147.25	\$ 305.62		\$ 305.62					
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		\$ 1.39					
		Medallion Maintenance 2									\$ 2.74		\$ 2.74					
		Printing & Postage									\$ 1.00		\$ 1.00					
		<b>Total</b>	\$ 204.41		\$ 204.41		\$ 227.04			\$ 204.41	\$ 435.19	1	\$ 435.19				\$435	
<b>19</b>	<b>P523</b>	<b>CARNIVAL <sup>1</sup></b>																
		Office of Finance	\$ 849.42		\$ 849.42	141.68%	\$ 1,203.46			\$ 849.42	\$ 2,052.88		\$ 52.64					
		Civilian CID - Permit Processing & Records	\$ 889.59		\$ 889.59	106.89%	\$ 950.88			\$ 889.59	\$ 1,840.47		\$ 47.19					
		PC-Policy Unit	\$ 26.13		\$ 26.13	106.89%	\$ 27.93			\$ 26.13	\$ 54.06		\$ 1.39					
		Medallion Maintenance 2									\$ 106.86		\$ 2.74					
		Printing & Postage									\$ 39.00		\$ 1.00					
		<b>Total</b>	\$ 1,765.14		\$ 1,765.14		\$ 2,182.27			\$ 1,765.14	\$ 4,093.27	39	\$ 104.96				\$104	
<b>20</b>	<b>P529</b>	<b>DANCE HALL</b>																
		Office of Finance	\$ 261.36		\$ 261.36	141.68%	\$ 370.29			\$ 261.36	\$ 631.65		\$ 52.64					
		Civilian CID - Permit Processing & Records	\$ 1,165.08		\$ 1,165.08	106.89%	\$ 1,245.35			\$ 1,165.08	\$ 2,410.43		\$ 200.87					
		Sworn - CID	\$ 1,767.00		\$ 1,767.00	107.55%	\$ 1,900.41			\$ 1,767.00	\$ 3,667.41		\$ 305.62					
		PC-Policy Unit	\$ 8.04		\$ 8.04	106.89%	\$ 8.59			\$ 8.04	\$ 16.63		\$ 1.39					
		Medallion Maintenance 2									\$ 32.88		\$ 2.74					
		Printing & Postage									\$ 12.00		\$ 1.00					
		<b>Total</b>	\$ 3,201.48		\$ 3,201.48		\$ 3,524.65			\$ 3,201.48	\$ 6,771.01	12	\$ 564.25				\$564	
<b>21</b>	<b>P531</b>	<b>DANCE, ONE-NIGHT PUBLIC<sup>1</sup></b>																

**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

		Office of Finance	\$ 1,110.78			\$ 1,110.78	141.68%	\$ 1,573.75			\$ 1,110.78	\$ 2,684.53		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 9,271.29			\$ 9,271.29	106.89%	\$ 9,910.08			\$ 9,271.29	\$ 19,181.37		\$ 376.11	
		Sworn - CID	\$ 7,509.75			\$ 7,509.75	107.55%	\$ 8,076.74			\$ 7,509.75	\$ 15,586.49		\$ 305.62	
		PC-Policy Unit	\$ 34.17			\$ 34.17	106.89%	\$ 36.52			\$ 34.17	\$ 70.69		\$ 1.39	
		Medallion Maintenance 2										\$ 139.74		\$ 2.74	
		Printing & Postage										\$ 1.00		\$ 0.02	
		<b>Total</b>	\$ 17,925.99			\$ 17,925.99		\$ 19,597.10			\$ 17,925.99	\$ 37,663.83	51	\$ <b>738.51</b>	\$ <b>738</b>
<b>22</b>	<b>P530</b>	<b>DANCE, TEENAGE PUBLIC<sup>1</sup></b>													
		Office of Finance	\$ 21.78			\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30			\$ 47.30	106.89%	\$ 50.56			\$ 47.30	\$ 97.86		\$ 97.86	
		Sworn - CID	\$ 147.25			\$ 147.25	107.55%	\$ 158.37			\$ 147.25	\$ 305.62		\$ 305.62	
		PC-Policy Unit	\$ 0.67			\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2										\$ 2.74		\$ 2.74	
		Printing & Postage										\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 217.00			\$ 217.00		\$ 240.50			\$ 217.00	\$ 461.24	1	\$ <b>461.24</b>	\$ <b>461</b>
<b>23</b>	<b>P526</b>	<b>DANCING ACADEMY<sup>1</sup></b>													
		Office of Finance	\$ 21.78			\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30			\$ 47.30	106.89%	\$ 50.56			\$ 47.30	\$ 97.86		\$ 97.86	
		PC-Policy Unit	\$ 0.67			\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2										\$ 2.74		\$ 2.74	
		Printing & Postage										\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 69.75			\$ 69.75		\$ 82.13			\$ 69.75	\$ 155.62	1	\$ <b>155.62</b>	\$ <b>155</b>
<b>24</b>	<b>P527</b>	<b>DANCING CLUB<sup>1</sup></b>													
		Office of Finance	\$ 21.78			\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30			\$ 47.30	106.89%	\$ 50.56			\$ 47.30	\$ 97.86		\$ 97.86	
		PC-Policy Unit	\$ 0.67			\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2										\$ 2.74		\$ 2.74	
		Printing & Postage										\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 69.75			\$ 69.75		\$ 82.13			\$ 69.75	\$ 155.62	1	\$ <b>155.62</b>	\$ <b>155</b>
<b>25<sup>3</sup></b>	<b>P933</b>	<b>ESCORT<sup>1</sup></b>													
		Office of Finance	\$ 21.78			\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 34.41			\$ 34.41	106.89%	\$ 36.78			\$ 34.41	\$ 71.19		\$ 71.19	
		Sworn - CID	\$ 147.25			\$ 147.25	107.55%	\$ 158.37			\$ 147.25	\$ 305.62		\$ 305.62	

**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 204.11		\$ 204.11		\$ 226.72		\$ 204.11	\$ 434.57	1	\$ 434.57	\$ 434
<b>26</b>	<b>P934</b>	<b>ESCORT BUREAU</b>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 53.01		\$ 53.01	106.89%	\$ 56.66		\$ 53.01	\$ 109.67		\$ 109.67	
		Sworn - CID	\$ 147.25		\$ 147.25	107.55%	\$ 158.37		\$ 147.25	\$ 305.62		\$ 305.62	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 222.71		\$ 222.71		\$ 246.60		\$ 222.71	\$ 473.05	1	\$ 473.05	\$ 473
<b>27</b>	<b>P364</b>	<b>FAMILY BILLIARD ROOM<sup>1</sup></b>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30		\$ 47.30	106.89%	\$ 50.56		\$ 47.30	\$ 97.86		\$ 97.86	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 69.75		\$ 69.75		\$ 82.13		\$ 69.75	\$ 155.62	1	\$ 155.62	\$ 155
<b>28</b>	<b>P925</b>	<b>FIREARMS VENDOR<sup>1</sup></b>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 97.09		\$ 97.09	106.89%	\$ 103.78		\$ 97.09	\$ 200.87		\$ 200.87	
		Sworn - CID	\$ 368.13		\$ 368.13	107.55%	\$ 395.92		\$ 368.13	\$ 764.05		\$ 764.05	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 487.67		\$ 487.67		\$ 531.28		\$ 487.67	\$ 1,022.69	1	\$ 1,022.69	\$ 1,022
<b>29<sup>3</sup></b>	<b>P926</b>	<b>AMMUNITION SALESPERSON</b>											
		Office of Finance	\$ 479.16		\$ 479.16	141.68%	\$ 678.87		\$ 479.16	\$ 1,158.03		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 372.90		\$ 372.90	106.89%	\$ 398.59		\$ 372.90	\$ 771.49		\$ 35.07	
		Sworn-CID	\$ 1,619.86		\$ 1,619.86	107.55%	\$ 1,742.16		\$ 1,619.86	\$ 3,362.02		\$ 152.82	
		PC-Policy Unit	\$ 14.74		\$ 14.74	106.89%	\$ 15.76		\$ 14.74	\$ 30.50		\$ 1.39	
		Medallion Maintenance 2								\$ 60.28		\$ 2.74	

**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

		Printing & Postage								\$ 22.00		\$ 1.00	
		Total	\$ 2,486.66			\$ 2,835.38			\$ 2,486.66	\$ 5,404.32	22	\$ 245.65	\$ 245
30	P935	FIGURE STUDIO <sup>1</sup>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30		\$ 47.30	106.89%	\$ 50.56		\$ 47.30	\$ 97.86		\$ 97.86	
		Sworn-CID	\$ 73.63		\$ 73.63	107.55%	\$ 79.19		\$ 73.63	\$ 152.82		\$ 152.82	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		Total	\$ 143.38		\$ 143.38		\$ 161.32		\$ 143.38	\$ 308.44	1	\$ 308.44	\$ 308
32	P677	FIREFIGHTER ORGANIZATION - PROMOTER <sup>1</sup>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 53.01		\$ 53.01	106.89%	\$ 56.66		\$ 53.01	\$ 109.67		\$ 109.67	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		Total	\$ 75.46		\$ 75.46		\$ 88.24		\$ 75.46	\$ 167.44	1	\$ 167.44	\$ 167
33 <sup>3</sup>	P679	FIREFIGHTER ORGANIZATION - SOLICITOR <sup>1</sup>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 17.82		\$ 17.82	106.89%	\$ 19.05		\$ 17.82	\$ 36.87		\$ 36.87	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		Total	\$ 40.27		\$ 40.27		\$ 50.62		\$ 40.27	\$ 94.63	1	\$ 94.63	\$ 94
34	P539	GAME, SKILL/SCIENCE											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30		\$ 47.30	106.89%	\$ 50.56		\$ 47.30	\$ 97.86		\$ 97.86	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	



**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

		Printing & Postage																\$ 1.00		\$ 1.00		
		<b>Total</b>	\$ 69.75		\$ 69.75		\$ 82.13				\$ 69.75	\$ 155.62	1	\$ 155.62	\$ 155							
<b>35</b>	<b>P576</b>	<b>HOSTESS, DANCE HALL <sup>1</sup></b>																				
		Office of Finance	21.78		21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64			\$ 52.64								
		Civilian CID - Permit Processing & Records	47.30		47.30	106.89%	\$ 50.56			\$ 47.30	\$ 97.86			\$ 97.86								
		Sworn - CID	110.44		110.44	107.55%	\$ 118.78			\$ 110.44	\$ 229.22			\$ 229.22								
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39			\$ 1.39								
		Medallion Maintenance 2									\$ 2.74			\$ 2.74								
		Printing & Postage									\$ 1.00			\$ 1.00								
		<b>Total</b>	180.19		180.19		\$ 200.91			\$ 180.19	\$ 384.84	1	\$ 384.84	\$ 384								
<b>36</b>	<b>P946</b>	<b>JUNK COLLECTOR</b>																				
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64			\$ 52.64								
		Civilian CID - Permit Processing & Records	\$ 28.85		\$ 28.85	106.89%	\$ 30.84			\$ 28.85	\$ 59.69			\$ 59.69								
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39			\$ 1.39								
		Medallion Maintenance 2									\$ 2.74			\$ 2.74								
		Printing & Postage									\$ 1.00			\$ 1.00								
		<b>Total</b>	\$ 51.30		\$ 51.30		\$ 62.41			\$ 51.30	\$ 117.45	1	\$ 117.45	\$ 117								
<b>37</b>	<b>P947</b>	<b>JUNK DEALER</b>																				
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64			\$ 52.64								
		Civilian CID - Permit Processing & Records	\$ 77.16		\$ 77.16	106.89%	\$ 82.48			\$ 77.16	\$ 159.64			\$ 159.64								
		Sworn - CID	\$ 55.38		\$ 55.38	107.55%	\$ 59.56			\$ 55.38	\$ 114.94			\$ 114.94								
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39			\$ 1.39								
		Medallion Maintenance 2									\$ 2.74			\$ 2.74								
		Printing & Postage									\$ 1.00			\$ 1.00								
		<b>Total</b>	\$ 154.99		\$ 154.99		\$ 173.61			\$ 154.99	\$ 332.34	1	\$ 332.34	\$ 332								
<b>38 <sup>3</sup></b>	<b>P950</b>	<b>KEY DUPLICATOR</b>																				
		Office of Finance	\$ 3,484.80		\$ 3,484.80	141.68%	\$ 4,937.26			\$ 3,484.80	\$ 8,422.06			\$ 52.64								
		Civilian CID - Permit Processing & Records	\$ 4,616.00		\$ 4,616.00	106.89%	\$ 4,934.04			\$ 4,616.00	\$ 9,550.04			\$ 59.69								
		PC-Policy Unit	\$ 107.20		\$ 107.20	106.89%	\$ 114.59			\$ 107.20	\$ 221.79			\$ 1.39								
		Medallion Maintenance 2									\$ 438.40			\$ 2.74								
		Printing & Postage									\$ 160.00			\$ 1.00								
		<b>Total</b>	\$ 8,208.00		\$ 8,208.00		\$ 9,985.89			\$ 8,208.00	\$ 18,792.29	160	\$ 117.45	\$ 117								

### Estimated Cost for Initial Police Permits CY 2025

[illegible]

**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

<b>48<sup>3</sup></b>	<b>P681</b>	<b>PEACE OFFICER ORGANIZATION - SOLICITOR 1</b>																
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64		\$ 52.64					
		Civilian CID - Permit Processing & Records	\$ 17.82		\$ 17.82	106.89%	\$ 19.05			\$ 17.82	\$ 36.87		\$ 36.87					
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		\$ 1.39					
		Medallion Maintenance 2									\$ 2.74		\$ 2.74					
		Printing & Postage									\$ 1.00		\$ 1.00					
		<b>Total</b>	\$ 40.27		\$ 40.27		\$ 50.62			\$ 40.27	\$ 94.63	1	\$ 94.63	\$				94
<b>49</b>	<b>P362</b>	<b>POOL ROOM - SINGLE TABLE</b>																
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64	1	\$ 52.64					
		Civilian CID - Permit Processing & Records	\$ 47.30		\$ 47.30	106.89%	\$ 50.56			\$ 47.30	\$ 97.86		\$ 97.86					
		Sworn - CID	\$ 73.63		\$ 73.63	107.55%	\$ 79.19			\$ 73.63	\$ 152.82		\$ 152.82					
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		\$ 1.39					
		Medallion Maintenance 2									\$ 2.74		\$ 2.74					
		Printing & Postage									\$ 1.00		\$ 1.00					
		<b>Total</b>	\$ 143.38		\$ 143.38		\$ 161.32			\$ 143.38	\$ 308.44	1	\$ 308.44	\$				308
<b>50</b>	<b>P363</b>	<b>POOL ROOM - TWO OR MORE TABLES</b>																
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86			\$ 21.78	\$ 52.64		\$ 52.64					
		Civilian CID - Permit Processing & Records	\$ 47.30		\$ 47.30	106.89%	\$ 50.56			\$ 47.30	\$ 97.86		\$ 97.86					
		Sworn - CID	\$ 73.63		\$ 73.63	107.55%	\$ 79.19			\$ 73.63	\$ 152.82		\$ 152.82					
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		\$ 1.39					
		Medallion Maintenance 2									\$ 2.74		\$ 2.74					
		Printing & Postage									\$ 1.00		\$ 1.00					
		<b>Total</b>	\$ 143.38		\$ 143.38		\$ 161.32			\$ 143.38	\$ 308.44	1	\$ 308.44	\$				308
<b>52</b>	<b>P569</b>	<b>RIDES-MECHANICAL</b>																
		Office of Finance	\$ 1,916.64		\$ 1,916.64	141.68%	\$ 2,715.50			\$ 1,916.64	\$ 4,632.14		\$ 52.64					
		Civilian CID - Permit Processing & Records	\$ 2,805.44		\$ 2,805.44	106.89%	\$ 2,998.73			\$ 2,805.44	\$ 5,804.17		\$ 65.96					
		PC-Policy Unit	\$ 58.96		\$ 58.96	106.89%	\$ 63.02			\$ 58.96	\$ 121.98		\$ 1.39					
		Medallion Maintenance 2									\$ 241.12		\$ 2.74					
		Printing & Postage									\$ 88.00		\$ 1.00					
		<b>Total</b>	\$ 4,781.04		\$ 4,781.04		\$ 5,777.25			\$ 4,781.04	\$ 10,887.41	88	\$ 123.72	\$				123

### Estimated Cost for Initial Police Permits CY 2025

[illegible]

**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

		Civilian CID - Permit Processing & Records	\$ 70.05		\$ 70.05	106.89%	\$ 74.88		\$ 70.05	\$ 144.93		\$ 9.66	
		CCD/CID D1	\$ 2,371.65		\$ 2,371.65	107.55%	\$ 2,550.71		\$ 2,371.65	\$ 4,922.36		\$ 328.16	
		PC-Policy Unit	\$ 10.05		\$ 10.05	106.89%	\$ 10.74		\$ 10.05	\$ 20.79		\$ 1.39	
		Medallion Maintenance 2								\$ 41.10		\$ 2.74	
		Printing & Postage								\$ 15.00		\$ 1.00	
		<b>Total</b>	\$ 2,778.45		\$ 2,778.45		\$ 3,099.20		\$ 2,778.45	\$ 5,933.75	15	\$ 395.58	\$ 395
<b>58</b>	<b>P274</b>	<b>SECONDHAND (BOOKS/MAGAZINES) <sup>1</sup></b>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.65		\$ 52.65	
		Civilian CID - Permit Processing & Records	\$ 4.67		\$ 4.67	106.89%	\$ 4.99		\$ 4.67	\$ 9.66		\$ 9.66	
		CCD/CID D1	\$ 158.11		\$ 158.11	107.55%	\$ 170.05		\$ 158.11	\$ 328.16		\$ 328.16	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 185.23		\$ 185.23		\$ 206.62		\$ 185.23	\$ 395.59	1	\$ 395.59	\$ 395
<b>59</b>	<b>P275</b>	<b>SECONDHAND (JEWELRY)</b>											
		Office of Finance	\$ 283.14		\$ 283.14	141.68%	\$ 401.15		\$ 441.00	\$ 684.29		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 60.71		\$ 60.71	106.89%	\$ 64.89		\$ 60.71	\$ 125.60		\$ 9.66	
		CCD/CID D1	\$ 2,055.43		\$ 2,055.43	107.55%	\$ 2,210.61		\$ 2,055.43	\$ 4,266.04		\$ 328.16	
		PC-Policy Unit	\$ 8.71		\$ 8.71	106.89%	\$ 9.31		\$ 8.71	\$ 18.02		\$ 1.39	
		Medallion Maintenance 2								\$ 35.62		\$ 2.74	
		Printing & Postage								\$ 13.00		\$ 1.00	
		<b>Total</b>	\$ 2,407.99		\$ 2,407.99		\$ 2,685.97		\$ 2,565.85	\$ 5,142.58	13	\$ 395.58	\$ 395
<b>60</b>	<b>P978</b>	<b>SHOOTING GALLERY <sup>1</sup></b>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 97.09		\$ 97.09	106.89%	\$ 103.78		\$ 97.09	\$ 200.87		\$ 200.87	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 119.54		\$ 119.54		\$ 135.35		\$ 119.54	\$ 258.63	1	\$ 258.63	\$ 258
<b>61</b>	<b>P582</b>	<b>SKATING RINK <sup>1</sup></b>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30		\$ 47.30	106.89%	\$ 50.56		\$ 47.30	\$ 97.86		\$ 97.86	

**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39	\$ 1.39	
		Medallion Maintenance 2								\$ 2.74	\$ 2.74	
		Printing & Postage								\$ 1.00	\$ 1.00	
		<b>Total</b>	\$ 69.75		\$ 69.75		\$ 82.13		\$ 69.75	\$ 155.62	1 \$ 155.62	\$ 155
<b>63</b>	<b>P698</b>	<b>SWAP MEET OPERATOR <sup>1</sup></b>										
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64	\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30		\$ 47.30	106.89%	\$ 50.56		\$ 47.30	\$ 97.86	\$ 97.86	
		CCD/CID D1	\$ 158.11		\$ 158.11	107.55%	\$ 170.05		\$ 158.11	\$ 328.16	\$ 328.16	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39	\$ 1.39	
		Medallion Maintenance 2								\$ 2.74	\$ 2.74	
		Printing & Postage								\$ 1.00	\$ 1.00	
		<b>Total</b>	\$ 227.86		\$ 227.86		\$ 252.18		\$ 227.86	\$ 483.78	1 \$ 483.78	\$ 483
<b>64</b>	<b>P511</b>	<b>CYBERCAFE <sup>1</sup></b>										
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64	\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 47.30		\$ 47.30	106.89%	\$ 50.56		\$ 47.30	\$ 97.86	\$ 97.86	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39	\$ 1.39	
		Medallion Maintenance 2								\$ 2.74	\$ 2.74	
		Printing & Postage								\$ 1.00	\$ 1.00	
		<b>Total</b>	\$ 69.75		\$ 69.75		\$ 82.13		\$ 69.75	\$ 155.62	1 \$ 155.62	\$ 155
<b>65</b>	<b>P287</b>	<b>TOWING OPERATION</b>										
		Office of Finance	\$ 87.12		\$ 87.12	141.68%	\$ 123.43		\$ 87.12	\$ 210.55	\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 212.04		\$ 212.04	106.89%	\$ 226.65		\$ 212.04	\$ 438.69	\$ 109.67	
		Sworn - CID	\$ 441.76		\$ 441.76	107.55%	\$ 475.11		\$ 441.76	\$ 916.87	\$ 229.22	
		PC-Policy Unit	\$ 2.68		\$ 2.68	106.89%	\$ 2.86		\$ 2.68	\$ 5.54	\$ 1.39	
		Medallion Maintenance 2								\$ 10.96	\$ 2.74	
		Printing & Postage								\$ 4.00	\$ 1.00	
		<b>Total</b>	\$ 743.60		\$ 743.60		\$ 828.06		\$ 743.60	\$ 1,586.62	4 \$ 396.65	\$ 396
<b>66 <sup>3</sup></b>	<b>P685</b>	<b>TOW UNIT OPERATOR</b>										
		Office of Finance	\$ 1,677.06		\$ 1,677.06	141.68%	\$ 2,376.06		\$ 1,677.06	\$ 4,053.12	\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 1,372.14		\$ 1,372.14	106.89%	\$ 1,466.68		\$ 1,372.14	\$ 2,838.82	\$ 36.87	
		Sworn - CID	\$ 8,503.88		\$ 8,503.88	107.55%	\$ 9,145.92		\$ 8,503.88	\$ 17,649.80	\$ 229.22	
		PC-Policy Unit	\$ 51.59		\$ 51.59	106.89%	\$ 55.14		\$ 51.59	\$ 106.73	\$ 1.39	
		Medallion Maintenance 2								\$ 210.98	\$ 2.74	
		Printing & Postage								\$ 77.00	\$ 1.00	

**ATTACHMENT II**  
**Estimated Cost for Initial Police Permits CY 2025**

		ola	\$ 11,604.67		\$ 11,604.67		\$ 13,043.81		\$ 11,604.67	\$ 24,936.46	77	\$ 323.85	\$ 323
<b>67</b>	<b>P927</b>	<b>AMMUNITION VENDOR <sup>1</sup></b>											
		Office of Finance	\$ 21.78		\$ 21.78	141.68%	\$ 30.86		\$ 21.78	\$ 52.64		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 97.09		\$ 97.09	106.89%	\$ 103.78		\$ 97.09	\$ 200.87		\$ 200.87	
		Sworn - CID	\$ 368.13		\$ 368.13	107.55%	\$ 395.92		\$ 368.13	\$ 764.05		\$ 764.05	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		\$ 1.39	
		Medallion Maintenance 2								\$ 2.74		\$ 2.74	
		Printing & Postage								\$ 1.00		\$ 1.00	
		<b>Total</b>	\$ 487.67		\$ 487.67		\$ 531.28		\$ 487.67	\$ 1,022.69	1	\$ 1,022.69	\$ 1,022
<b>68</b>	<b>P702</b>	<b>VALET PARKING OPERATOR</b>											
		Office of Finance	\$ 653.40		\$ 653.40	141.68%	\$ 925.74		\$ 653.40	\$ 1,579.14		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 1,032.30		\$ 1,032.30	106.89%	\$ 1,103.43		\$ 1,032.30	\$ 2,135.73		\$ 71.19	
		Sworn - CID	\$ 2,208.90		\$ 2,208.90	107.55%	\$ 2,375.67		\$ 2,208.90	\$ 4,584.57		\$ 152.82	
		PC-Policy Unit	\$ 20.10		\$ 20.10	106.89%	\$ 21.48		\$ 20.10	\$ 41.58		\$ 1.39	
		Medallion Maintenance 2								\$ 82.20		\$ 2.74	
		Printing & Postage								\$ 30.00		\$ 1.00	
		<b>Total</b>	\$ 3,914.70		\$ 3,914.70		\$ 4,426.32		\$ 3,914.70	\$ 8,453.22	30	\$ 281.77	\$ 281
<b>69 <sup>3</sup></b>	<b>P704</b>	<b>VALET PARKING ATTENDANT</b>											
		Office of Finance	\$ 3,484.80		\$ 3,484.80	141.68%	\$ 4,937.26		\$ 3,484.80	\$ 8,422.06		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 2,851.20		\$ 2,851.20	106.89%	\$ 3,047.65		\$ 2,851.20	\$ 5,898.85		\$ 36.87	
		PC-Policy Unit	\$ 107.20		\$ 107.20	106.89%	\$ 114.59		\$ 107.20	\$ 221.79		\$ 1.39	
		Medallion Maintenance 2								\$ 438.40		\$ 2.74	
		Printing & Postage								\$ 160.00		\$ 1.00	
		<b>Total</b>	\$ 6,443.20		\$ 6,443.20		\$ 8,099.50		\$ 6,443.20	\$ 15,141.10	160	\$ 94.63	\$ 94
<b>70</b>	<b>P954</b>	<b>OUT-CALL MESSAGE BUSINESS (NEW PER ORD. No. 183603)</b>											
		Office of Finance	\$ 152.46		\$ 152.46	141.68%	\$ 216.01		\$ 152.46	\$ 368.47		\$ 52.64	
		Civilian CID - Permit Processing & Records	\$ 240.87		\$ 240.87	106.89%	\$ 257.47		\$ 240.87	\$ 498.34		\$ 71.19	
		PC-Policy Unit	\$ 4.69		\$ 4.69	106.89%	\$ 5.01		\$ 4.69	\$ 9.70		\$ 1.39	
		Medallion Maintenance 2								\$ 19.18		\$ 2.74	
		Printing & Postage								\$ 7.00		\$ 1.00	
		<b>Total</b>	\$ 398.02		\$ 398.02		\$ 478.48		\$ 398.02	\$ 902.68	7	\$ 128.95	\$ 128

FEES ESTABLISHED BY THE STATE LEGISLATURE									
VEHICLE REPOSSESSION (State Regulated - No Fee)									15.00
California Government Code 41612									

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ATTACHMENT II  
Estimated Cost for Initial Police Permits CY 2025

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Estimated Cost for Initial Police Permits CY 2025

**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

**FEE IMPLEMENTATION (Form 638 A-CAP)**

Permit No. <sup>1</sup>	F/C	A  <u>Special Service</u>  Full Cost Recovery	B Direct  Net Salaries w/o Overtime	C CTO  46 Rate %	D CTO  46 Amount B X C	E Gross  Salaries with CTO B + D	F CAP 46  Consol. Rate %	G CAP 46  Indirect Cost Amt E X F	H Div.  OH Rate %	I Div.  OH Amt E X H	J Exp  & OT	K Total  Direct Cost E + J	L Total  Billable Cost E + G + I + J	M Annual  No. of Units <sup>1</sup>
<b>8</b>	<b>P917</b>	<b>ALARM SYSTEM</b>												
		Office of Finance	\$ 577,702.90			577,702.90	141.68%	818,489.47				577,702.90	1,396,192.37	
		Civilian - Alarms Section	\$ 881,443.60			881,443.60	106.89%	942,175.06				881,443.60	1,823,618.66	
		Postage & Printing Cost	120,787.00			120,787.00						120,787.00	120,787.00	
		Total	1,459,146.50			1,459,146.50		1,760,664.53				1,459,146.50	3,340,598.03	119,114
<b>9</b>	<b>P202</b>	<b>ANTIQUE SHOP</b>												
		Office of Finance	\$ 48.50			\$ 48.50	141.68%	\$ 68.71				\$ 48.50	\$ 117.21	
		LAPD-CID Sworn	\$ 1,721.20			\$ 1,721.20	107.55%	\$ 1,851.15				\$ 1,721.20	\$ 3,572.35	
		LAPD-CID Civilian	\$ 8.70			\$ 8.70	106.89%	\$ 9.30				\$ 8.70	\$ 18.00	
		PC-Policy Unit	\$ 6.70			\$ 6.70	106.89%	\$ 7.16				\$ 6.70	\$ 13.86	
		Medallion Maintenance <sup>5</sup>											\$ 27.40	
		Printing & Postage											\$ 10.00	
		Total	\$ 1,785.10			\$ 1,785.10		\$ 1,936.33				\$ 1,785.10	\$ 3,758.83	10
<b>10</b>	<b>P205</b>	<b>ANTIQUE SHOWPROMOTER OR COLLECTORS' EXCHANGE <sup>1</sup></b>												
		Office of Finance	\$ 4.85			\$ 4.85	141.68%	\$ 6.87				\$ 4.85	\$ 11.72	
		LAPD-CID Sworn	\$ 172.12			\$ 172.12	107.55%	\$ 185.12				\$ 172.12	\$ 357.24	
		LAPD-CID Civilian	\$ 0.87			\$ 0.87	106.89%	\$ 0.93				\$ 0.87	\$ 1.80	
		PC-Policy Unit	\$ 0.67			\$ 0.67	106.89%	\$ 0.72				\$ 0.67	\$ 1.39	
		Medallion Maintenance <sup>5</sup>											\$ 2.74	
		Printing & Postage											\$ 1.00	
		Total	\$ 178.51			\$ 178.51		\$ 193.63				\$ 178.51	\$ 375.88	1
<b>11 <sup>2</sup></b>	<b>P510</b>	<b>ARCADE GAME</b>												
		Office of Finance	\$ 126.10			\$ 126.10	141.68%	\$ 178.66				\$ 126.10	\$ 304.76	
		LAPD-CID Sworn	\$ 4,475.12			\$ 4,475.12	107.55%	\$ 4,812.99				\$ 4,475.12	\$ 9,288.11	
		LAPD-CID Civilian	\$ 22.62			\$ 22.62	106.89%	\$ 24.18				\$ 22.62	\$ 46.80	
		PC-Policy Unit	\$ 17.42			\$ 17.42	106.89%	\$ 18.62				\$ 17.42	\$ 36.04	
		Medallion Maintenance <sup>5</sup>											\$ 71.24	
		Printing & Postage											\$ 26.00	

ATTACHMENT III  
Estimated Cost for Renewal of all Police Permits CY 2025

		<b>Total</b>	\$ 4,641.26			\$ 4,641.26			\$ 5,034.45			\$ 4,641.26	\$ 9,772.95	26
<b>12</b>	<b>P509/ P709 (A)</b>	<b>ARCADE PICTURE <sup>1</sup></b>												
		Office of Finance	\$ 14.55			\$ 14.55	141.68%		\$ 20.61			\$ 14.55	\$ 35.16	
		LAPD-CID Sworn	\$ 516.36			\$ 516.36	107.55%		\$ 555.35			\$ 516.36	\$ 1,071.71	
		LAPD-CID Civilian	\$ 2.61			\$ 2.61	106.89%		\$ 2.79			\$ 2.61	\$ 5.40	
		PC-Policy Unit	\$ 2.01			\$ 2.01	106.89%		\$ 2.15			\$ 2.01	\$ 4.16	
		Medallion Maintenance <sup>5</sup>											\$ 8.22	
		Printing & Postage											\$ 3.00	
		<b>Total</b>	\$ 535.53			\$ 535.53			\$ 580.90			\$ 535.53	\$ 1,127.65	3
<b>13</b>	<b>P706</b>	<b>AUTO PARK</b>												
		Office of Finance	\$ 4,437.75			\$ 4,437.75	141.68%		\$ 6,287.40			\$ 4,437.75	\$ 10,725.15	
		LAPD-CID Sworn	\$ 157,489.80			\$ 157,489.80	107.55%		\$ 169,380.28			\$ 157,489.80	\$ 326,870.08	
		LAPD-CID Civilian	\$ 796.05			\$ 796.05	106.89%		\$ 850.90			\$ 796.05	\$ 1,646.95	
		PC-Policy Unit	\$ 613.05			\$ 613.05	106.89%		\$ 655.29			\$ 613.05	\$ 1,268.34	
		Medallion Maintenance <sup>5</sup>	\$ -										\$ 2,507.10	
		Printing & Postage											\$ 915.00	
		<b>Total</b>	\$ 163,336.65			\$ 163,336.65			\$ 177,173.87			\$ 163,336.65	\$ 343,932.62	915
<b>14 <sup>2</sup></b>	<b>P912</b>	<b>BATH/TANNING SALON</b>												
		Office of Finance	\$ 295.85			\$ 295.85	141.68%		\$ 419.16			\$ 295.85	\$ 715.01	
		LAPD-CID Sworn	\$ 10,499.32			\$ 10,499.32	107.55%		\$ 11,292.02			\$ 10,499.32	\$ 21,791.34	
		LAPD-CID Civilian	\$ 53.07			\$ 53.07	106.89%		\$ 56.73			\$ 53.07	\$ 109.80	
		PC-Policy Unit	\$ 40.87			\$ 40.87	106.89%		\$ 43.69			\$ 40.87	\$ 84.56	
		Medallion Maintenance <sup>5</sup>											\$ 167.14	
		Printing & Postage											\$ 61.00	
		<b>Total</b>	\$ 10,889.11			\$ 10,889.11			\$ 11,811.59			\$ 10,889.11	\$ 22,928.84	61
<b>15 <sup>2</sup></b>	<b>P314</b>	<b>BOWLING ALLEY <sup>1</sup></b>												
		Office of Finance	\$ 38.80			\$ 38.80	141.68%		\$ 54.97			\$ 38.80	\$ 93.77	
		LAPD-CID Sworn	\$ 1,376.96			\$ 1,376.96	107.55%		\$ 1,480.92			\$ 1,376.96	\$ 2,857.88	
		LAPD-CID Civilian	\$ 6.96			\$ 6.96	106.89%		\$ 7.44			\$ 6.96	\$ 14.40	
		PC-Policy Unit	\$ 5.36			\$ 5.36	106.89%		\$ 5.73			\$ 5.36	\$ 11.09	
		Medallion Maintenance <sup>5</sup>											\$ 21.92	
		Printing & Postage											\$ 8.00	

**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

		<b>Total</b>	\$ 1,428.08		\$ 1,428.08		\$ 1,549.06		\$ 1,428.08	\$ 3,007.06	8
<b>16</b>	<b>P519/ P719(A)</b>	<b>CAFÉ ENTERTAINMENT &amp; SHOWS</b>									
		Office of Finance	\$ 2,017.60	\$ 2,017.60	141.68%	\$ 2,858.54		\$ 2,017.60	\$ 4,876.14		
		LAPD-CID Sworn	\$ 71,601.92	\$ 71,601.92	107.55%	\$ 77,007.86		\$ 71,601.92	\$ 148,609.78		
		LAPD-CID Civilian	\$ 361.92	\$ 361.92	106.89%	\$ 386.86		\$ 361.92	\$ 748.78		
		PC-Policy Unit	\$ 278.72	\$ 278.72	106.89%	\$ 297.92		\$ 278.72	\$ 576.64		
		Medallion Maintenance <sup>5</sup>							\$ 1,139.84		
		Printing & Postage							\$ 416.00		
		<b>Total</b>	\$ 74,260.16	\$ 74,260.16		\$ 80,551.18		\$ 74,260.16	\$ 156,367.18	416	
<b>18</b>	<b>P520</b>	<b>CARD CLUB / SCHOOL <sup>1</sup></b>									
		Office of Finance	\$ 4.85	\$ 4.85	141.68%	\$ 6.87		\$ 4.85	\$ 11.72		
		LAPD-CID Sworn	\$ 172.12	\$ 172.12	107.55%	\$ 185.12		\$ 172.12	\$ 357.24		
		LAPD-CID Civilian	\$ 0.87	\$ 0.87	106.89%	\$ 0.93		\$ 0.87	\$ 1.80		
		PC-Policy Unit	\$ 0.67	\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		
		Medallion Maintenance <sup>5</sup>							\$ 2.74		
		Printing & Postage							\$ 1.00		
		<b>Total</b>	\$ 178.51	\$ 178.51		\$ 193.63		\$ 178.51	\$ 375.88	1	
<b>19 <sup>2</sup></b>	<b>P523</b>	<b>CARNIVAL</b>									
		Office of Finance	\$ 4.85	\$ 4.85	141.68%	\$ 6.87		\$ 4.85	\$ 11.72		
		LAPD-CID Sworn	\$ 172.12	\$ 172.12	107.55%	\$ 185.12		\$ 172.12	\$ 357.24		
		LAPD-CID Civilian	\$ 0.87	\$ 0.87	106.89%	\$ 0.93		\$ 0.87	\$ 1.80		
		PC-Policy Unit	\$ 0.67	\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39		
		Medallion Maintenance <sup>5</sup>							\$ 2.74		
		Printing & Postage							\$ 1.00		
		<b>Total</b>	\$ 178.51	\$ 178.51		\$ 193.63		\$ 178.51	\$ 375.88	1	
<b>20</b>	<b>P529</b>	<b>DANCE HALL</b>									
		Office of Finance	\$ 586.85	\$ 586.85	141.68%	\$ 831.45		\$ 586.85	\$ 1,418.30		
		LAPD-CID Sworn	\$ 20,826.52	\$ 20,826.52	107.55%	\$ 22,398.92		\$ 20,826.52	\$ 43,225.44		
		LAPD-CID Civilian	\$ 105.27	\$ 105.27	106.89%	\$ 112.52		\$ 105.27	\$ 217.79		
		PC-Policy Unit	\$ 81.07	\$ 81.07	106.89%	\$ 86.66		\$ 81.07	\$ 167.73		
		Medallion Maintenance <sup>5</sup>							\$ 331.54		
		Printing & Postage							\$ 121.00		
		<b>Total</b>	\$ 21,599.71	\$ 21,599.71		\$ 23,429.55		\$ 21,599.71	\$ 45,481.80	121	

**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

21 <sup>3</sup>	P531	DANCE, ONE-NIGHT PUBLIC														
		N/A														
22 <sup>3</sup>	P530	DANCE, TEENAGE PUBLIC														
		N/A														
23 <sup>2</sup>	P526	DANCING ACADEMY														
		Office of Finance	\$	63.05		\$	63.05	141.68%	\$	89.33			\$	63.05	\$	152.38
		LAPD-CID Sworn	\$	2,237.56		\$	2,237.56	107.55%	\$	2,406.50			\$	2,237.56	\$	4,644.06
		LAPD-CID Civilian	\$	11.31		\$	11.31	106.89%	\$	12.09			\$	11.31	\$	23.40
		PC-Policy Unit	\$	8.71		\$	8.71	106.89%	\$	9.31			\$	8.71	\$	18.02
		Medallion Maintenance <sup>5</sup>												\$	35.62	
		Printing & Postage												\$	13.00	
		Total	\$	2,320.63		\$	2,320.63		\$	2,517.22			\$	2,320.63	\$	4,886.47
																13
24 <sup>2</sup>	P527	DANCING CLUB														
		Office of Finance	\$	4.85		\$	4.85	141.68%	\$	6.87			\$	4.85	\$	11.72
		LAPD-CID Sworn	\$	172.12		\$	172.12	107.55%	\$	185.12			\$	172.12	\$	357.24
		LAPD-CID Civilian	\$	0.87		\$	0.87	106.89%	\$	0.93			\$	0.87	\$	1.80
		PC-Policy Unit	\$	0.67		\$	0.67	106.89%	\$	0.72			\$	0.67	\$	1.39
		Medallion Maintenance <sup>5</sup>												\$	2.74	
		Printing & Postage												\$	1.00	
		Total	\$	178.51		\$	178.51		\$	193.63			\$	178.51	\$	375.88
																1
25 <sup>4</sup>	P933	ESCORT														
		Office of Finance	\$	4.85		\$	4.85	141.68%	\$	6.87			\$	4.85	\$	11.72
		LAPD-CID Sworn	\$	172.12		\$	172.12	107.55%	\$	185.12			\$	172.12	\$	357.24
		LAPD-CID Civilian	\$	0.87		\$	0.87	106.89%	\$	0.93			\$	0.87	\$	1.80
		PC-Policy Unit	\$	0.67		\$	0.67	106.89%	\$	0.72			\$	0.67	\$	1.39
		Medallion Maintenance <sup>5</sup>												\$	2.74	
		Printing & Postage												\$	1.00	
		Total	\$	178.51		\$	178.51		\$	193.63			\$	178.51	\$	375.88
																1
26	P934	ESCORT BUREAU														
		Office of Finance	\$	4.85		\$	4.85	141.68%	\$	6.87			\$	4.85	\$	11.72
		LAPD-CID Sworn	\$	172.12		\$	172.12	107.55%	\$	185.12			\$	172.12	\$	357.24
		LAPD-CID Civilian	\$	0.87		\$	0.87	106.89%	\$	0.93			\$	0.87	\$	1.80

**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39	
		Medallion Maintenance <sup>5</sup>								\$ 2.74	
		Printing & Postage								\$ 1.00	
		<b>Total</b>	\$ 178.51		\$ 178.51		\$ 193.63		\$ 178.51	\$ 375.88	1
<b>27</b> <sup>2</sup>	<b>P364</b>	<b>FAMILY BILLIARD ROOM</b>									
		Office of Finance	\$ 14.55		\$ 14.55	141.68%	\$ 20.61		\$ 14.55	\$ 35.16	
		LAPD-CID Sworn	\$ 516.36		\$ 516.36	107.55%	\$ 555.35		\$ 516.36	\$ 1,071.71	
		LAPD-CID Civilian	\$ 2.61		\$ 2.61	106.89%	\$ 2.79		\$ 2.61	\$ 5.40	
		PC-Policy Unit	\$ 2.01		\$ 2.01	106.89%	\$ 2.15		\$ 2.01	\$ 4.16	
		Medallion Maintenance <sup>5</sup>								\$ 8.22	
		Printing & Postage								\$ 3.00	
		<b>Total</b>	\$ 535.53		\$ 535.53		\$ 580.90		\$ 535.53	\$ 1,127.65	3
<b>28</b>	<b>P925</b>	<b>FIREARMS VENDOR</b> <sup>1</sup>									
		Office of Finance	\$ 43.65		\$ 43.65	141.68%	\$ 61.84		\$ 43.65	\$ 105.49	
		LAPD-CID Sworn	\$ 1,549.08		\$ 1,549.08	107.55%	\$ 1,666.04		\$ 1,549.08	\$ 3,215.12	
		LAPD-CID Civilian	\$ 7.83		\$ 7.83	106.89%	\$ 8.37		\$ 7.83	\$ 16.20	
		PC-Policy Unit	\$ 6.03		\$ 6.03	106.89%	\$ 6.45		\$ 6.03	\$ 12.48	
		Medallion Maintenance <sup>5</sup>								\$ 24.66	
		Printing & Postage								\$ 9.00	
		<b>Total</b>	\$ 1,606.59		\$ 1,606.59		\$ 1,742.69		\$ 1,606.59	\$ 3,382.94	9
<b>29</b> <sup>2,4</sup>	<b>P926</b>	<b>AMMUNITION SALESPERSON</b>									
		Office of Finance	\$ 421.95		\$ 421.95	141.68%	\$ 597.82		\$ 421.95	\$ 1,019.77	
		LAPD-CID Sworn	\$ 14,974.44		\$ 14,974.44	107.55%	\$ 16,105.01		\$ 14,974.44	\$ 31,079.45	
		LAPD-CID Civilian	\$ 75.69		\$ 75.69	106.89%	\$ 80.91		\$ 75.69	\$ 156.60	
		PC-Policy Unit	\$ 58.29		\$ 58.29	106.89%	\$ 62.31		\$ 58.29	\$ 120.60	
		Medallion Maintenance <sup>5</sup>								\$ 238.38	
		Printing & Postage								\$ 87.00	
		<b>Total</b>	\$ 15,530.37		\$ 15,530.37		\$ 16,846.04		\$ 15,530.37	\$ 32,701.79	87
<b>30</b>	<b>P935</b>	<b>FIGURE STUDIO</b> <sup>1</sup>									
		Office of Finance	\$ 4.85		\$ 4.85	141.68%	\$ 6.87		\$ 4.85	\$ 11.72	
		LAPD-CID Sworn	\$ 172.12		\$ 172.12	107.55%	\$ 185.12		\$ 172.12	\$ 357.24	
		LAPD-CID Civilian	\$ 0.87		\$ 0.87	106.89%	\$ 0.93		\$ 0.87	\$ 1.80	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39	



**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

		Medallion Maintenance <sup>5</sup>										\$ 2.74	
		Printing & Postage										\$ 1.00	
		<b>Total</b>	\$ 178.51		\$ 178.51		\$ 193.63			\$ 178.51	\$ 375.88		1
<b>32<sup>2</sup></b>	<b>P677</b>	<b>FIREFIGHTER ORGANIZATION - PROMOTER</b>											
		Office of Finance	\$ 4.85		\$ 4.85	141.68%	\$ 6.87			\$ 4.85	\$ 11.72		
		LAPD-CID Sworn	\$ 172.12		\$ 172.12	107.55%	\$ 185.12			\$ 172.12	\$ 357.24		
		LAPD-CID Civilian	\$ 0.87		\$ 0.87	106.89%	\$ 0.93			\$ 0.87	\$ 1.80		
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		
		Medallion Maintenance <sup>5</sup>									\$ 2.74		
		Printing & Postage									\$ 1.00		
		<b>Total</b>	\$ 178.51		\$ 178.51		\$ 193.63			\$ 178.51	\$ 375.88		1
<b>33<sup>2,4</sup></b>	<b>P679</b>	<b>FIREFIGHTER ORGANIZATION - SOLICITOR</b>											
		Office of Finance	\$ 4.85		\$ 4.85	141.68%	\$ 6.87			\$ 4.85	\$ 11.72		
		LAPD-CID Sworn	\$ 172.12		\$ 172.12	107.55%	\$ 185.12			\$ 172.12	\$ 357.24		
		LAPD-CID Civilian	\$ 0.87		\$ 0.87	106.89%	\$ 0.93			\$ 0.87	\$ 1.80		
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39		
		Medallion Maintenance <sup>5</sup>									\$ 2.74		
		Printing & Postage									\$ 1.00		
		<b>Total</b>	\$ 178.51		\$ 178.51		\$ 193.63			\$ 178.51	\$ 375.88		1
<b>34<sup>2</sup></b>	<b>P539</b>	<b>GAME, SKILL/SCIENCE</b>											
		Office of Finance	\$ 33.95		\$ 33.95	141.68%	\$ 48.10			\$ 33.95	\$ 82.05		
		LAPD-CID Sworn	\$ 1,204.84		\$ 1,204.84	107.55%	\$ 1,295.81			\$ 1,204.84	\$ 2,500.65		
		LAPD-CID Civilian	\$ 6.09		\$ 6.09	106.89%	\$ 6.51			\$ 6.09	\$ 12.60		
		PC-Policy Unit	\$ 4.69		\$ 4.69	106.89%	\$ 5.01			\$ 4.69	\$ 9.70		
		Medallion Maintenance <sup>5</sup>									\$ 19.18		
		Printing & Postage									\$ 7.00		
		<b>Total</b>	\$ 1,249.57		\$ 1,249.57		\$ 1,355.43			\$ 1,249.57	\$ 2,631.18		7
<b>35</b>	<b>P576</b>	<b>HOSTESS, DANCE HALL</b>											
		Office of Finance	\$ 14.55		\$ 14.55	141.68%	\$ 20.61			\$ 14.55	\$ 35.16		
		LAPD-CID Sworn	\$ 516.36		\$ 516.36	107.55%	\$ 555.35			\$ 516.36	\$ 1,071.71		
		LAPD-CID Civilian	\$ 2.61		\$ 2.61	106.89%	\$ 2.79			\$ 2.61	\$ 5.40		
		PC-Policy Unit	\$ 2.01		\$ 2.01	106.89%	\$ 2.15			\$ 2.01	\$ 4.16		
		Medallion Maintenance <sup>5</sup>									\$ 8.22		

**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

		Printing & Postage										\$ 3.00	
		<b>Total</b>	535.53		535.53		\$ 580.90			\$ 535.53	\$ 1,127.65		3
<b>36<sup>2</sup></b>	<b>P946</b>	<b>JUNK COLLECTOR</b>											
		Office of Finance	\$ 92.15		\$ 92.15	141.68%	\$ 130.56			\$ 92.15	\$ 222.71		
		LAPD-CID Sworn	\$ 3,270.28		\$ 3,270.28	107.55%	\$ 3,517.19			\$ 3,270.28	\$ 6,787.47		
		LAPD-CID Civilian	\$ 16.53		\$ 16.53	106.89%	\$ 17.67			\$ 16.53	\$ 34.20		
		PC-Policy Unit	\$ 12.73		\$ 12.73	106.89%	\$ 13.61			\$ 12.73	\$ 26.34		
		Medallion Maintenance <sup>5</sup>									\$ 52.06		
		Printing & Postage									\$ 19.00		
		<b>Total</b>	3,391.69		3,391.69		\$ 3,679.02			\$ 3,391.69	\$ 7,141.77		19
<b>37</b>	<b>P947</b>	<b>JUNK DEALER</b>											
		Office of Finance	\$ 276.45		\$ 276.45	141.68%	\$ 391.67			\$ 276.45	\$ 668.12		
		LAPD-CID Sworn	\$ 9,810.84		\$ 9,810.84	107.55%	\$ 10,551.56			\$ 9,810.84	\$ 20,362.40		
		LAPD-CID Civilian	\$ 49.59		\$ 49.59	106.89%	\$ 53.01			\$ 49.59	\$ 102.60		
		PC-Policy Unit	\$ 38.19		\$ 38.19	106.89%	\$ 40.82			\$ 38.19	\$ 79.01		
		Medallion Maintenance <sup>5</sup>									\$ 156.18		
		Printing & Postage									\$ 57.00		
		<b>Total</b>	10,175.07		10,175.07		\$ 11,037.06			\$ 10,175.07	\$ 21,425.31		57
<b>38<sup>2,4</sup></b>	<b>P950</b>	<b>KEY DUPLICATOR</b>											
		Office of Finance	\$ 780.85		\$ 780.85	141.68%	\$ 1,106.31			\$ 780.85	\$ 1,887.16		
		LAPD-CID Sworn	\$ 27,711.32		\$ 27,711.32	107.55%	\$ 29,803.52			\$ 27,711.32	\$ 57,514.84		
		LAPD-CID Civilian	\$ 140.07		\$ 140.07	106.89%	\$ 149.72			\$ 140.07	\$ 289.79		
		PC-Policy Unit	\$ 107.87		\$ 107.87	106.89%	\$ 115.30			\$ 107.87	\$ 223.17		
		Medallion Maintenance <sup>5</sup>									\$ 441.14		
		Printing & Postage									\$ 161.00		
		<b>Total</b>	28,740.11		28,740.11		\$ 31,174.86			\$ 28,740.11	\$ 60,517.11		161
<b>39</b>	<b>P951</b>	<b>MASSAGE ESTABLISHMENT - ON</b>											
		Office of Finance	\$ 1,833.30		\$ 1,833.30	141.68%	\$ 2,597.42			\$ 1,833.30	\$ 4,430.72		
		LAPD-CID Sworn	\$ 65,061.36		\$ 65,061.36	107.55%	\$ 69,973.49			\$ 65,061.36	\$ 135,034.85		
		LAPD-CID Civilian	\$ 328.86		\$ 328.86	106.89%	\$ 351.52			\$ 328.86	\$ 680.38		
		PC-Policy Unit	\$ 253.26		\$ 253.26	106.89%	\$ 270.71			\$ 253.26	\$ 523.97		
		Medallion Maintenance <sup>5</sup>									\$ 1,035.72		

**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

		Printing & Postage									\$ 378.00	
		<b>Total</b>	67,476.78		67,476.78		\$ 73,193.14			\$ 67,476.78	\$ 142,083.64	378
<b>43</b>	<b>P581/ P781(A)</b>	<b>MOTION PICTURE SHOW/ADULT</b>										
		Office of Finance	\$ 101.85		\$ 101.85	141.68%	\$ 144.30			\$ 101.85	\$ 246.15	
		LAPD-CID Sworn	\$ 3,614.52		\$ 3,614.52	107.55%	\$ 3,887.42			\$ 3,614.52	\$ 7,501.94	
		LAPD-CID Civilian	\$ 18.27		\$ 18.27	106.89%	\$ 19.53			\$ 18.27	\$ 37.80	
		PC-Policy Unit	\$ 14.07		\$ 14.07	106.89%	\$ 15.04			\$ 14.07	\$ 29.11	
		Medallion Maintenance <sup>5</sup>									\$ 57.54	
		Printing & Postage									\$ 21.00	
		<b>Total</b>	3,748.71		3,748.71		\$ 4,066.29			\$ 3,748.71	\$ 7,893.54	21
<b>45</b>	<b>P462</b>	<b>PAWNBROKER</b>										
		Office of Finance	\$ 300.70		\$ 300.70	141.68%	\$ 426.03			\$ 300.70	\$ 726.73	
		LAPD-CID Sworn	\$ 10,671.44		\$ 10,671.44	107.55%	\$ 11,477.13			\$ 10,671.44	\$ 22,148.57	
		LAPD-CID Civilian	\$ 53.94		\$ 53.94	106.89%	\$ 57.66			\$ 53.94	\$ 111.60	
		PC-Policy Unit	\$ 41.54		\$ 41.54	106.89%	\$ 44.40			\$ 41.54	\$ 85.94	
		Medallion Maintenance <sup>5</sup>									\$ 169.88	
		Printing & Postage									\$ 62.00	
		<b>Total</b>	11,067.62		11,067.62		\$ 12,005.22			\$ 11,067.62	\$ 23,304.72	62
<b>47<sup>2</sup></b>	<b>P682</b>	<b>PEACE OFFICER ORGANIZATION - PROMOTER</b>										
		Office of Finance	\$ 4.85		\$ 4.85	141.68%	\$ 6.87			\$ 4.85	\$ 11.72	
		LAPD-CID Sworn	\$ 172.12		\$ 172.12	107.55%	\$ 185.12			\$ 172.12	\$ 357.24	
		LAPD-CID Civilian	\$ 0.87		\$ 0.87	106.89%	\$ 0.93			\$ 0.87	\$ 1.80	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39	
		Medallion Maintenance <sup>5</sup>									\$ 2.74	
		Printing & Postage									\$ 1.00	
		<b>Total</b>	178.51		178.51		\$ 193.63			\$ 178.51	\$ 375.88	1
<b>48<sup>2,4</sup></b>	<b>P681</b>	<b>PEACE OFFICER ORGANIZATION - SOLICITOR</b>										
		Office of Finance	\$ 4.85		\$ 4.85	141.68%	\$ 6.87			\$ 4.85	\$ 11.72	
		LAPD-CID Sworn	\$ 172.12		\$ 172.12	107.55%	\$ 185.12			\$ 172.12	\$ 357.24	
		LAPD-CID Civilian	\$ 0.87		\$ 0.87	106.89%	\$ 0.93			\$ 0.87	\$ 1.80	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72			\$ 0.67	\$ 1.39	
		Medallion Maintenance <sup>5</sup>									\$ 2.74	

ATTACHMENT III  
Estimated Cost for Renewal of all Police Permits CY 2025

		Printing & Postage										\$ 1.00	
		Total	178.51		178.51		\$ 193.63			\$ 178.51	\$ 375.88		1
<b>49</b>	<b>P362</b>	<b>POOL ROOM - SINGLE TABLE</b>											
		Office of Finance	\$ 140.65		\$ 140.65	141.68%	\$ 199.27			\$ 140.65	\$ 339.92		
		LAPD-CID Sworn	\$ 4,991.48		\$ 4,991.48	107.55%	\$ 5,368.34			\$ 4,991.48	\$ 10,359.82		
		LAPD-CID Civilian	\$ 25.23		\$ 25.23	106.89%	\$ 26.97			\$ 25.23	\$ 52.20		
		PC-Policy Unit	\$ 19.43		\$ 19.43	106.89%	\$ 20.77			\$ 19.43	\$ 40.20		
		Medallion Maintenance <sup>5</sup>									\$ 79.46		
		Printing & Postage									\$ 29.00		
		Total	5,176.79		5,176.79		\$ 5,615.35			\$ 5,176.79	\$ 10,900.60		29
<b>50</b>	<b>P363</b>	<b>POOL ROOM - TWO OR MORE TABLES</b>											
		Office of Finance	\$ 232.80		\$ 232.80	141.68%	\$ 329.83			\$ 232.80	\$ 562.63		
		LAPD-CID Sworn	\$ 8,261.76		\$ 8,261.76	107.55%	\$ 8,885.52			\$ 8,261.76	\$ 17,147.28		
		LAPD-CID Civilian	\$ 41.76		\$ 41.76	106.89%	\$ 44.64			\$ 41.76	\$ 86.40		
		PC-Policy Unit	\$ 32.16		\$ 32.16	106.89%	\$ 34.38			\$ 32.16	\$ 66.54		
		Medallion Maintenance <sup>5</sup>									\$ 131.52		
		Printing & Postage									\$ 48.00		
		Total	8,568.48		8,568.48		\$ 9,294.37			\$ 8,568.48	\$ 18,042.37		48
<b>52 <sup>2</sup></b>	<b>P569</b>	<b>RIDES-MECHANICAL</b>											
		N/A											
<b>53 <sup>2</sup></b>	<b>P970</b>	<b>RUMMAGE SALE ANNUAL</b>											
		Office of Finance	\$ 97.00		\$ 97.00	141.68%	\$ 137.43			\$ 97.00	\$ 234.43		
		LAPD-CID Sworn	\$ 3,442.40		\$ 3,442.40	107.55%	\$ 3,702.30			\$ 3,442.40	\$ 7,144.70		
		LAPD-CID Civilian	\$ 17.40		\$ 17.40	106.89%	\$ 18.60			\$ 17.40	\$ 36.00		
		PC-Policy Unit	\$ 13.40		\$ 13.40	106.89%	\$ 14.32			\$ 13.40	\$ 27.72		
		Medallion Maintenance <sup>5</sup>									\$ 54.80		
		Printing & Postage									\$ 20.00		
		Total	3,570.20		3,570.20		\$ 3,872.65			\$ 3,570.20	\$ 7,517.65		20
<b>54 <sup>3</sup></b>	<b>P923</b>	<b>SALE, CLOSE OUT</b>											
		N/A											
<b>55 <sup>3</sup></b>	<b>P937</b>	<b>SALE, FIRE</b>											
		N/A											

**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

<b>56</b>	<b>P272</b>	<b>SECONDHAND (AUTO PARTS)</b>																
		Office of Finance	\$	150.35		\$	150.35	141.68%	\$	213.02			\$	150.35	\$	363.37		
		LAPD-CID Sworn	\$	5,335.72		\$	5,335.72	107.55%	\$	5,738.57			\$	5,335.72	\$	11,074.29		
		LAPD-CID Civilian	\$	26.97		\$	26.97	106.89%	\$	28.83			\$	26.97	\$	55.80		
		PC-Policy Unit	\$	20.77		\$	20.77	106.89%	\$	22.20			\$	20.77	\$	42.97		
		Medallion Maintenance <sup>5</sup>													\$	84.94		
		Printing & Postage													\$	31.00		
		<b>Total</b>		<b>5,533.81</b>			<b>5,533.81</b>		<b>\$</b>	<b>6,002.61</b>			<b>\$</b>	<b>5,533.81</b>	<b>\$</b>	<b>11,652.36</b>	<b>31</b>	
<b>57</b>	<b>P273</b>	<b>SECONDHAND (GENERAL)</b>																
		Office of Finance	\$	1,067.00		\$	1,067.00	141.68%	\$	1,511.73			\$	1,067.00	\$	2,578.73		
		LAPD-CID Sworn	\$	37,866.40		\$	37,866.40	107.55%	\$	40,725.31			\$	37,866.40	\$	78,591.71		
		LAPD-CID Civilian	\$	191.40		\$	191.40	106.89%	\$	204.59			\$	191.40	\$	395.99		
		PC-Policy Unit	\$	147.40		\$	147.40	106.89%	\$	157.56			\$	147.40	\$	304.96		
		Medallion Maintenance <sup>5</sup>													\$	602.80		
		Printing & Postage													\$	220.00		
		<b>Total</b>		<b>39,272.20</b>			<b>39,272.20</b>		<b>\$</b>	<b>42,599.18</b>			<b>\$</b>	<b>39,272.20</b>	<b>\$</b>	<b>82,694.18</b>	<b>220</b>	
<b>58</b>	<b>P274</b>	<b>SECONDHAND (BOOKS/MAGAZINES)</b>																
		Office of Finance	\$	48.50		\$	48.50	141.68%	\$	68.71			\$	48.50	\$	117.21		
		LAPD-CID Sworn	\$	1,721.20		\$	1,721.20	107.55%	\$	1,851.15			\$	1,721.20	\$	3,572.35		
		LAPD-CID Civilian	\$	8.70		\$	8.70	106.89%	\$	9.30			\$	8.70	\$	18.00		
		PC-Policy Unit	\$	6.70		\$	6.70	106.89%	\$	7.16			\$	6.70	\$	13.86		
		Medallion Maintenance <sup>5</sup>													\$	27.40		
		Printing & Postage													\$	10.00		
		<b>Total</b>		<b>1,785.10</b>			<b>1,785.10</b>		<b>\$</b>	<b>1,936.33</b>			<b>\$</b>	<b>1,785.10</b>	<b>\$</b>	<b>3,758.83</b>	<b>10</b>	
<b>59</b>	<b>P275</b>	<b>SECONDHAND (JEWELRY)</b>																
		Office of Finance	\$	853.60		\$	853.60	141.68%	\$	1,209.38			\$	853.60	\$	2,062.98		
		LAPD-CID Sworn	\$	30,293.12		\$	30,293.12	107.55%	\$	32,580.25			\$	30,293.12	\$	62,873.37		
		LAPD-CID Civilian	\$	153.12		\$	153.12	106.89%	\$	163.67			\$	153.12	\$	316.79		
		PC-Policy Unit	\$	117.92		\$	117.92	106.89%	\$	126.04			\$	117.92	\$	243.96		
		Medallion Maintenance <sup>5</sup>													\$	482.24		
		Printing & Postage													\$	176.00		
		<b>Total</b>		<b>31,417.76</b>			<b>31,417.76</b>		<b>\$</b>	<b>34,079.35</b>			<b>\$</b>	<b>31,417.76</b>	<b>\$</b>	<b>66,155.35</b>	<b>176</b>	
<b>60</b>	<b>P978</b>	<b>SHOOTING GALLERY</b>																

ATTACHMENT III  
Estimated Cost for Renewal of all Police Permits CY 2025

		Office of Finance	\$ 9.70		\$ 9.70	141.68%	\$ 13.74		\$ 9.70	\$ 23.44	
		LAPD-CID Sworn	\$ 344.24		\$ 344.24	107.55%	\$ 370.23		\$ 344.24	\$ 714.47	
		LAPD-CID Civilian	\$ 1.74		\$ 1.74	106.89%	\$ 1.86		\$ 1.74	\$ 3.60	
		PC-Policy Unit	\$ 1.34		\$ 1.34	106.89%	\$ 1.43		\$ 1.34	\$ 2.77	
		Medallion Maintenance <sup>5</sup>								\$ 5.48	
		Printing & Postage								\$ 2.00	
		<b>Total</b>	<b>357.02</b>		<b>357.02</b>		<b>\$ 387.27</b>		<b>\$ 357.02</b>	<b>\$ 751.77</b>	<b>2</b>
<b>61</b>	<b>2</b>	<b>P582 SKATING RINK</b>									
		Office of Finance	\$ 9.70		\$ 9.70	141.68%	\$ 13.74		\$ 9.70	\$ 23.44	
		LAPD-CID Sworn	\$ 344.24		\$ 344.24	107.55%	\$ 370.23		\$ 344.24	\$ 714.47	
		LAPD-CID Civilian	\$ 1.74		\$ 1.74	106.89%	\$ 1.86		\$ 1.74	\$ 3.60	
		PC-Policy Unit	\$ 1.18		\$ 1.18	106.89%	\$ 1.26		\$ 1.18	\$ 2.44	
		Medallion Maintenance <sup>5</sup>								\$ 5.48	
		Printing & Postage								\$ 2.00	
		<b>Total</b>	<b>356.86</b>		<b>356.86</b>		<b>\$ 387.09</b>		<b>\$ 356.86</b>	<b>\$ 751.43</b>	<b>2</b>
<b>63</b>	<b>P698</b>	<b>SWAP MEET OPERATOR</b>									
		Office of Finance	\$ 9.70		\$ 9.70	141.68%	\$ 13.74		\$ 9.70	\$ 23.44	
		LAPD-CID Sworn	\$ 344.24		\$ 344.24	107.55%	\$ 370.23		\$ 344.24	\$ 714.47	
		LAPD-CID Civilian	\$ 1.74		\$ 1.74	106.89%	\$ 1.86		\$ 1.74	\$ 3.60	
		PC-Policy Unit	\$ 1.34		\$ 1.34	106.89%	\$ 1.43		\$ 1.34	\$ 2.77	
		Medallion Maintenance <sup>5</sup>								\$ 5.48	
		Printing & Postage								\$ 2.00	
		<b>Total</b>	<b>357.02</b>		<b>357.02</b>		<b>\$ 387.27</b>		<b>\$ 357.02</b>	<b>\$ 751.77</b>	<b>2</b>
<b>64</b>	<b>2</b>	<b>P511 CYBERCAFE</b>									
		Office of Finance	\$ 4.85		\$ 4.85	141.68%	\$ 6.87		\$ 4.85	\$ 11.72	
		LAPD-CID Sworn	\$ 172.12		\$ 172.12	107.55%	\$ 185.12		\$ 172.12	\$ 357.24	
		LAPD-CID Civilian	\$ 0.87		\$ 0.87	106.89%	\$ 0.93		\$ 0.87	\$ 1.80	
		PC-Policy Unit	\$ 0.67		\$ 0.67	106.89%	\$ 0.72		\$ 0.67	\$ 1.39	
		Medallion Maintenance <sup>5</sup>								\$ 2.74	
		Printing & Postage								\$ 1.00	
		<b>Total</b>	<b>178.51</b>		<b>178.51</b>		<b>\$ 193.63</b>		<b>\$ 178.51</b>	<b>\$ 375.88</b>	<b>1</b>
<b>65</b>	<b>P287</b>	<b>TOWING OPERATION</b>									
		Office of Finance	\$ 373.45		\$ 373.45	141.68%	\$ 529.10		\$ 373.45	\$ 902.55	
		LAPD-CID Sworn	\$ 13,253.24		\$ 13,253.24	107.55%	\$ 14,253.86		\$ 13,253.24	\$ 27,507.10	

**ATTACHMENT III**  
**Estimated Cost for Renewal of all Police Permits CY 2025**

		LAPD-CID Civilian	\$ 66.99		\$ 66.99	106.89%	\$ 71.61		\$ 66.99	\$ 138.60	
		PC-Policy Unit	\$ 51.59		\$ 51.59	106.89%	\$ 55.14		\$ 51.59	\$ 106.73	
		Medallion Maintenance <sup>5</sup>								\$ 210.98	
		Printing & Postage								\$ 77.00	
		<b>Total</b>	<b>13,745.27</b>		<b>13,745.27</b>		<b>\$ 14,909.71</b>		<b>\$ 13,745.27</b>	<b>\$ 28,942.96</b>	<b>77</b>
<b>66</b>	<b>P685</b>	<b>TOW UNIT OPERATOR</b>									
		Office of Finance	\$ 1,619.90		\$ 1,619.90	141.68%	\$ 2,295.07		\$ 1,619.90	\$ 3,914.97	
		LAPD-CID Sworn	\$ 57,488.08		\$ 57,488.08	107.55%	\$ 61,828.43		\$ 57,488.08	\$ 119,316.51	
		LAPD-CID Civilian	\$ 290.58		\$ 290.58	106.89%	\$ 310.60		\$ 290.58	\$ 601.18	
		PC-Policy Unit	\$ 223.78		\$ 223.78	106.89%	\$ 239.20		\$ 223.78	\$ 462.98	
		Medallion Maintenance <sup>5</sup>								\$ 915.16	
		Printing & Postage								\$ 334.00	
		<b>Total</b>	<b>59,622.34</b>		<b>59,622.34</b>		<b>\$ 64,673.30</b>		<b>\$ 59,622.34</b>	<b>\$ 125,544.80</b>	<b>334</b>
<b>67</b>	<b>P927</b>	<b>AMMUNITION VENDOR</b>									
		Office of Finance	\$ 19.40		\$ 19.40	141.68%	\$ 27.49		\$ 19.40	\$ 46.89	
		LAPD-CID Sworn	\$ 688.48		\$ 688.48	107.55%	\$ 740.46		\$ 688.48	\$ 1,428.94	
		LAPD-CID Civilian	\$ 3.48		\$ 3.48	106.89%	\$ 3.72		\$ 3.48	\$ 7.20	
		PC-Policy Unit	\$ 2.68		\$ 2.68	106.89%	\$ 2.86		\$ 2.68	\$ 5.54	
		Medallion Maintenance <sup>5</sup>								\$ 10.96	
		Printing & Postage								\$ 4.00	
		<b>Total</b>	<b>714.04</b>		<b>714.04</b>		<b>\$ 774.53</b>		<b>\$ 714.04</b>	<b>\$ 1,503.53</b>	<b>4</b>
<b>68</b>	<b>P702</b>	<b>VALET PARKING OPERATOR</b>									
		Office of Finance	\$ 446.20		\$ 446.20	141.68%	\$ 632.18		\$ 446.20	\$ 1,078.38	
		LAPD-CID Sworn	\$ 15,835.04		\$ 15,835.04	107.55%	\$ 17,030.59		\$ 15,835.04	\$ 32,865.63	
		LAPD-CID Civilian	\$ 80.04		\$ 80.04	106.89%	\$ 85.55		\$ 80.04	\$ 165.59	
		PC-Policy Unit	\$ 61.64		\$ 61.64	106.89%	\$ 65.89		\$ 61.64	\$ 127.53	
		Medallion Maintenance <sup>5</sup>								\$ 252.08	
		Printing & Postage								\$ 92.00	
		<b>Total</b>	<b>16,422.92</b>		<b>16,422.92</b>		<b>\$ 17,814.20</b>		<b>\$ 16,422.92</b>	<b>\$ 34,581.20</b>	<b>92</b>
<b>69</b>	<b>P704</b>	<b>VALET PARKING ATTENDANT</b>									
		Office of Finance	\$ 1,833.30		\$ 1,833.30	141.68%	\$ 2,597.42		\$ 1,833.30	\$ 4,430.72	
		LAPD-CID Sworn	\$ 65,061.36		\$ 65,061.36	107.55%	\$ 69,973.49		\$ 65,061.36	\$ 135,034.85	
		LAPD-CID Civilian	\$ 328.86		\$ 328.86	106.89%	\$ 351.52		\$ 328.86	\$ 680.38	
		PC-Policy Unit	\$ 253.26		\$ 253.26	106.89%	\$ 270.71		\$ 253.26	\$ 523.97	





**ATTACHMENT IV**  
**Projected Cost Recovery from Recommended Police Permit INITIAL Fees**  
**CY 2024 vs CY 2025**

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits CY 2023	2024 Approved Fee by CC	Current Cost Recovery FY 2023-24	City Council Pending Approval Initial Fee CY 2025	Projected Cost Recovery FY 2024-2025 <sup>1</sup>
8	P917	Alarm System	10,895	\$ 45	\$ 490,275.00	\$ 47	\$ 512,065.00
9	P202	Antique Shop	2	\$ 379	\$ 758.00	\$ 461	\$ 922.00
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 379	\$ -	\$ 463	\$ -
11	P510	Arcade Game	0	\$ 139	\$ -	\$ 159	\$ -
12	P509/ P709(A)	Arcade Picture	0	\$ 231	\$ -	\$ 271	\$ -
13	P706	Auto Park	139	\$ 238	\$ 33,082	\$ 281	\$ 39,059
14	P912	Bath/Tanning Salon	9	\$ 147	\$ 1,323	\$ 167	\$ 1,503
15	P314	Bowling Alley	0	\$ 147	\$ -	\$ 167	\$ -
16	P519/ P719(A)	Café Entertainment & Shows	29	\$ 789	\$ 22,881	\$ 979	\$ 28,391
18	P520	Card Club/School	0	\$ 358	\$ -	\$ 435	\$ -
19	P523	Carnival	39	\$ 97	\$ 3,783	\$ 104	\$ 4,056
20	P529	Dance Hall	12	\$ 463	\$ 5,556	\$ 564	\$ 6,768
21	P531	Dance, One Night Public	51	\$ 604	\$ 30,804	\$ 738	\$ 37,638
22	P530	Dance, Teenage Public	0	\$ 380	\$ -	\$ 461	\$ -
23	P526	Dancing Academy	0	\$ 110	\$ -	\$ 155	\$ -
24	P527	Dancing Club	0	\$ 138	\$ -	\$ 155	\$ -
25	P933	Escort	0	\$ 359	\$ -	\$ 434	\$ -
26	P934	Escort Bureau	0	\$ 390	\$ -	\$ 473	\$ -
27	P364	Family Billiard Room	0	\$ 138	\$ -	\$ 155	\$ -
28	P925	Firearms Dealer	0	\$ 827	\$ -	\$ 1,022	\$ -
29	P926	Ammunitions Salesperson	22	\$ 209	\$ 4,598	\$ 245	\$ 5,390
30	P935	Figure Studio	0	\$ 259	\$ -	\$ 308	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 147	\$ -	\$ 167	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 89	\$ -	\$ 94	\$ -
34	P539	Game, Skills/Science	0	\$ 138	\$ -	\$ 155	\$ -
35	P576	Hostess, Dance Hall	0	\$ 320	\$ -	\$ 384	\$ -
36	P946	Junk Collector	1	\$ 107	\$ 107	\$ 117	\$ 117
37	P947	Junk Dealer	1	\$ 323	\$ 323	\$ 332	\$ 332
38	P950	Key Duplicator	160	\$ 107	\$ 17,120	\$ 117	\$ 18,720
39	P951	Massage –Establishment On	66	\$ 688	\$ 45,408	\$ 851	\$ 56,166
43	P581/ P781(A)	Motion Picture Show/Adult	5	\$ 231	\$ 1,155	\$ 271	\$ 1,355
45	P462	Pawnbroker	2	\$ 834	\$ 1,668	\$ 1,051	\$ 2,102
47	P682	Peace Officer Organization Promoter	0	\$ 147	\$ -	\$ 167	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 89	\$ -	\$ 94	\$ -
49	P362	Pool Room - Single Table	1	\$ 259	\$ 259	\$ 308	\$ 308

50	P363	Pool Room - Two or more Tables	1	\$ 231	\$ 231	\$ 308	\$ 308
52	P569	Rides- (Mechanical)	88	\$ 112	\$ 9,856	\$ 123	\$ 10,824
53	P970	Rummage Sale (Annual)	0	\$ 107	\$ -	\$ 117	\$ -
54	P923	Sale, Close Out	0	\$ 138	\$ -	\$ 155	\$ -
55	P937	Sale, Fire	0	\$ 138	\$ -	\$ 155	\$ -
56	P272	Secondhand (Auto Parts)	2	\$ 316	\$ 632	\$ 402	\$ 804
57	P273	Secondhand (General)	15	\$ 323	\$ 4,845	\$ 395	\$ 5,925
58	P274	Secondhand (Books/Magazines)	1	\$ 323	\$ 323	\$ 395	\$ 395
59	P275	Secondhand (Jewelry)	13	\$ 323	\$ 4,199	\$ 395	\$ 5,135
60	P978	Shooting Gallery	19	\$ 220	\$ 4,180	\$ 258	\$ 4,902
61	P582	Skating Rink	0	\$ 138	\$ -	\$ 155	\$ -
63	P698	Swap Meet Operator	0	\$ 393	\$ -	\$ 483	\$ -
64	P511	CyberCafe	0	\$ 138	\$ -	\$ 155	\$ -
65	P287	Towing Operation	4	\$ 329	\$ 1,316	\$ 396	\$ 1,584
66	P685	Tow Unit Operator	77	\$ 271	\$ 20,867	\$ 323	\$ 24,871
67	P927	Ammunition Vendor	0	\$ 827	\$ -	\$ 1,022	\$ -
68	P702	Valet Parking Operator	30	\$ 238	\$ 7,140	\$ 281	\$ 8,430
69	P704	Valet Parking Attendant	160	\$ 89	\$ 14,240	\$ 94	\$ 15,040
70	P954	Out-Call Massage Business	7	\$ 116	\$ 812	\$ 128	\$ 896
<b>TOTALS</b>			<b>11,851</b>	<b>\$ 727,741</b>	<b>\$ 19,149</b>	<b>\$ 794,006</b>	

**Note:**

- Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

## ATTACHMENT V

### Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2024 CY 2025

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in CY 2023	Approved Renewal Fee CY 2024	Current Cost Recovery FY 2022-23 Approved City Council Fees for FY 2023-2024	Recommended Renewal Fee CY 2025	Projected Cost Recovery FY 2024-25
8	P917	Alarm System	119,114	\$ 26	\$ 3,096,964	\$ 28	\$ 3,335,192
9	P202	Antique Shop	10	\$ 327	\$ 3,270	\$ 375	\$ 3,750
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 327	\$ -	\$ 375	\$ -
11	P510	Arcade Game	26	\$ 139	\$ 3,614	\$ 159	\$ 4,134
12	P509/ P709(A)	Arcade Picture	3	\$ 231	\$ 693	\$ 271	\$ 813
13	P706	Auto Park	915	\$ 238	\$ 217,770	\$ 281	\$ 257,115
14	P912	Bath/Tanning Salon	61	\$ 147	\$ 8,967	\$ 167	\$ 10,187
15	P314	Bowling Alley	8	\$ 147	\$ 1,176	\$ 167	\$ 1,336
16	P519/ P719(A)	Café Entertainment & Shows	376	\$ 327	\$ 122,952	\$ 375	\$ 141,000
18	P520	Card Club/School	0	\$ 327	\$ -	\$ 375	\$ -
19	P523	Carnival	0	\$ 97	\$ -	\$ 104	\$ -
20	P529	Dance Hall	121	\$ 327	\$ 39,567	\$ 375	\$ 45,375
21	P531	Dance, One Night Public	0	N/A	N/A	N/A	N/A
22	P530	Dance, Teenage Public	0	N/A	N/A	N/A	N/A
23	P526	Dancing Academy	13	\$ 110	\$ 1,430	\$ 155	\$ 2,015
24	P527	Dancing Club	0	\$ 138	\$ -	\$ 155	\$ -
25	P933	Escort	0	\$ 327	\$ -	\$ 375	\$ -
26	P934	Escort Bureau	0	\$ 327	\$ -	\$ 375	\$ -
27	P364	Family Billiard Room	3	\$ 138	\$ 414	\$ 155	\$ 465
28	P925	Firearms Dealer	9	\$ 327	\$ 2,943	\$ 375	\$ 3,375
29	P926	Ammunitions Salesperson	87	\$ 209	\$ 18,183	\$ 245	\$ 21,315
30	P935	Figure Studio	0	\$ 259	\$ -	\$ 308	\$ -
32	P677	Firefighters Organization-Pr	0	\$ 147	\$ -	\$ 167	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 89	\$ -	\$ 94	\$ -
34	P539	Game, Skills/Science	7	\$ 138	\$ 966	\$ 155	\$ 1,085
35	P576	Hostess, Dance Hall	3	\$ 320	\$ 960	\$ 375	\$ 1,125
36	P946	Junk Collector	19	\$ 107	\$ 2,033	\$ 117	\$ 2,223
37	P947	Junk Dealer	57	\$ 323	\$ 18,411	\$ 332	\$ 18,924
38	P950	Key Duplicator	161	\$ 107	\$ 17,227	\$ 117	\$ 18,837
39	P951	Massage-Establishment On	378	\$ 327	\$ 123,606	\$ 375	\$ 141,750
43	P581/ P781(A)	Motion Picture Show/Adult	21	\$ 231	\$ 4,851	\$ 271	\$ 5,691

45	P462	Pawnbroker	62	\$	327	\$	20,274	\$	375	\$	23,250
47	P682	Peace Officer Organization Promoter	0	\$	147	\$	-	\$	167	\$	-
48	P681	Peace Officer Organization Solicitor	0	\$	89	\$	-	\$	94	\$	-
49	P362	Pool Room - Single Table	29	\$	259	\$	7,511	\$	308	\$	8,932
50	P363	Pool Room - Two or more Tables	48	\$	231	\$	11,088	\$	308	\$	14,784
52	P569	Rides- (Mechanical)	0		N/A		N/A		N/A		N/A
53	P970	Rummage Sale (Annual)	20	\$	107	\$	2,140	\$	117	\$	2,340
54	P923	Sale, Close Out	0	\$	-	\$	-	\$	-	\$	-
55	P937	Sale, Fire	0	\$	-	\$	-	\$	-	\$	-
56	P272	Secondhand (Auto Parts)	31	\$	316	\$	9,796	\$	375	\$	11,625
57	P273	Secondhand (General)	220	\$	323	\$	71,060	\$	375	\$	82,500
58	P274	Secondhand (Books/Magazines)	10	\$	323	\$	3,230	\$	375	\$	3,750
59	P275	Secondhand (Jewelry)	176	\$	323	\$	56,848	\$	375	\$	66,000
60	P978	Shooting Gallery	2	\$	220	\$	440	\$	258	\$	516
61	P582	Skating Rink	2	\$	138	\$	276	\$	155	\$	310
63	P698	Swap Meet Operator	2	\$	327	\$	654	\$	375	\$	750
64	P511	CyberCafe	0	\$	138	\$	-	\$	155	\$	-
65	P287	Towing Operation	77	\$	327	\$	25,179	\$	375	\$	28,875
66	P685	Tow Unit Operator	334	\$	271	\$	90,514	\$	323	\$	107,882
67	P927	Ammunition Vendor	4	\$	327	\$	1,308	\$	375	\$	1,500
68	P702	Valet Parking Operator	92	\$	238	\$	21,896	\$	281	\$	25,852
69	P704	Valet Parking Attendant	378	\$	89	\$	33,642	\$	94	\$	35,532
70	P954	Out-Call Massage Business	29	\$	116	\$	3,364	\$	128	\$	3,712
<b>TOTALS</b>			<b>122908</b>			<b>\$</b>	<b>4,045,217</b>			<b>\$</b>	<b>4,433,817</b>
			<b>122908</b>								

**Note:**

1

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.