

MOTION

The Council District 8 Navigation Center, located at 729 W. Manchester Avenue, provides various services to people experiencing homelessness including hygiene, storage, case management, and access to resources for housing solutions. The service provider, Homeless Outreach Program Integrated Care System (HOPICS), has reported a leak in the shower floors of the facility that impacts program operations. The leak causes water to accumulate in the site's elevator pit, causing the elevator to be inoperable until the water is drained. Due to the leaks and to maintain operational elevators, two ADA-compliant showers at the facility have been taken offline for repairs, impacting client services.

The General Services Department (GSD) Construction Forces Division has assessed the site for repairs and provided a repair estimate of \$41,874, which includes a 20 percent contingency. In coordination with the City Administrative Officer, Homeless Housing, Assistance, and Prevention Round 2 (HHAP-2) funding has been identified to support the cost of repairs.

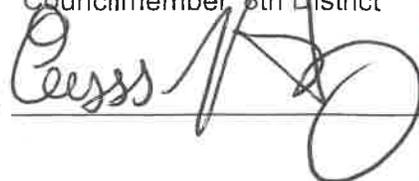
I THEREFORE MOVE that the City Council:

1. APPROPRIATE up to \$41,874 of unspent HHAP-2 Funds from Fund No. 64J/10, Account No. 10V755, Real Estate Consulting Services to HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs; and
2. APPROVE and APPROPRIATE up to \$41,874 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to the following accounts to support the repairs costs of the Navigation Center located at 729 W. Manchester Avenue in Council District 8:
  - a. Up to \$29,380 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects;
  - b. Up to \$12,494 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
3. AUTHORIZE the CAO to:
  - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this motion, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

PRESENTED BY:

  
MARQUEECE HARRIS-DAWSON  
Councilmember, 8th District

SECONDED BY:



ORIGINAL