

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE REPORT
relative to approving the transfer of appropriations to the Information Technology Agency for
communication services in Fiscal Year 2024-25.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE the appropriation in the amount of Seven Hundred Fifty Thousand Dollars
(\$750,000.00) from the Department of Recreation and Parks (RAP) to the Information
Technology Agency (ITA) for the communication services ITA provides to RAP in Fiscal Year
2024-25.

Fiscal Impact Statement: The RAP reports that the appropriation of \$750,000 is needed in FY
2024-25 to support RAP's communication service needs.

Community Impact Statement: None submitted

Summary:

On March 25, 2025, your Arts, Parks, Libraries, and Community Enrichment Committee
considered a Board of Recreation and Park Commissioners report, dated March 11, 2025,
relative to Resolution No. 10662 approving the transfer of appropriations to the Information
Technology Agency for communication services in Fiscal Year 2024-25.

After providing an opportunity for public comment, the Committee approved the recommendations
in the report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
JURADO:	YES
HERNANDEZ:	YES
NAZARIAN:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-