

PUBLIC SAFETY COMMITTEE REPORT relative to acceptance of grant award for the Internet Crimes Against Children (ICAC) Program in the amount of \$950,000 for the period of January 1, 2024 through December 31, 2024, from the California Governor's Office of Emergency Services (CalOES).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee to:
 - a. Retroactively apply for and accept the grant award for the ICAC Program in the amount of \$950,000 for the period of January 1, 2024 through December 31, 2024, from the CalOES.
 - b. Negotiate and execute the grant award agreement, subject to City Attorney approval as to form.
 - c. Negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
 - a. Spend up to the total grant amount of \$950,000 in accordance with the grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the LAPD Grant Fund No. 339/70.
 - c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.
3. AUTHORIZE the Controller to:
 - a. Establish a grant receivable and appropriate \$950,000 to an appropriation account to be determined, within Fund No. 339/70, for the receipt and disbursement of the CalOES Fiscal Year (FY) 2023 ICAC Program in accordance with the grant award agreement.
 - b. Increase appropriations in the amount of \$144,451, for the CalOES FY 2023 ICAC Program, as-needed from appropriation account number to be determined (TBD), in Fund No. 339/70, to Fund No. 100/70, account number and amount as follows:

- i. Account No. 1090 Civilian Overtime \$12,496
- ii. Account No. 1092 Sworn Overtime \$120,000
- iii. TBD Related Costs \$11,955

4. INSTRUCT the City Clerk to place on Council Calendar on **July 1, 2024** or the first meeting day thereafter, the following action relative to the CalOES FY 2023 ICAC Program:

Authorize the Controller to transfer \$85,249 in appropriations from Fund No. 339/70, account number to be determined (TBD), to Fund No. 100/70, account numbers and amounts as follows:

- a. Account No. 1090 Civilian Overtime \$10,000
- b. Account No. 1092 Sworn Overtime \$68,300
- c. TBD Related Costs \$ 6,949

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the April 12, 2024 CAO report, attached to the Council File, will have no additional impact to the General Fund and will allow for the expenditure of the 2023 ICAC Program grant award of \$950,000 from the CalOES. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations contained in the April 12, 2024 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

Community Impact Statement: None submitted.

Summary:

On May 28, 2024, your Committee considered an April 19, 2024 CAO and December 23, 2023 City Attorney reports relative to acceptance of grant award for the ICAC Program in the amount of \$950,000 for the period of January 1, 2024 through December 31, 2024, from the CalOES. According to the CAO, the LAPD is seeking retroactive approval to apply for and accept a \$950,000 grant award for the 2023 ICAC from the CalOES. The grant award has a performance period of January 1, 2024 through December 31, 2024 and no matching funds are required for this grant.

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, ICAC funds may be used to enhance investigation of offenders; deliver

educational outreach programs; prosecute offenders in federal, state, or local courts; allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area; and, support participation in nationally coordinated investigations.

The LAPD will allocate grant award funds for the following purposes:

- Sworn and Civilian overtime (\$188,300/\$22,496) to support the task force activities that include outreach and follow-ups, internet safety presentations, site visits, knock and talks, investigations to intercept potential suspects, forensic investigations and support, hands-on training, victim interviews, review CyberTipline® reporting, perform special details and operations, conduct and execute time sensitive search warrants, and perform various program administrative duties.
- Equipment costs to purchase six Magnet Forensics® Axiom networks (\$54,600) utilized for recovery of digital evidence from mobile, cloud, computer, and vehicle sources; and Magnet Graykey™ Premier (\$116,000) and Essentials (\$273,000) digital forensic devices that unlock and extract evidence from iOS and Android devices.
- Various operating expenses (\$276,700) that include additional digital forensic tools, workstations, laptop computers, monitors and software licenses, secured parking for response vehicles, internet access, and various office supplies to maintain the day-to-day operations of the Task Force.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
PRICE:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

ARL
5/28/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-