

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2023-24 California Office of Traffic Safety (OTS) Grant Award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to:
 - a. Accept the accompanying grant award between the City of Los Angeles and the OTS.
 - b. Retroactively accept and execute said grant agreement between the OTS and the City Attorney; subject to the approval of the City Attorney as to form.
 - c. Accept the grant award in the amount of \$1,069,900 for funding the Alcohol and Drug Impaired Driving Vertical Prosecution Program for the period of October 1, 2023 to September 30, 2024.

2. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund No. 368/12 in the amount of \$1,069,900 from the OTS.
 - b. Establish Account No. 12Y231, Impaired Driving Prosecution in the amount of \$1,069,900.
 - c. Transfer \$491,494 from Fund No. 368/12, Account No. 12Y231, Impaired Driving Prosecution, to Fund No. 100/12, Account No. 1010 - Salaries General, for FY 2023-24 salary expenses.
 - d. Upon receipt of grant reimbursements and approval of grant expenses, transfer up to \$396,575 from Fund No. 368/12, Account No. 12Y231, Impaired Driving Prosecution, to Fund No. 100/12, Revenue Source Code 5346 - Related Cost Reimbursement – Grants, to reimburse fringe benefits and related costs during the grant period.

3. INSTRUCT the City Clerk to place on the agenda for the first regular Council meeting on **July 1, 2024**, or shortly thereafter, the following action relative to the Alcohol and Drug Impaired Driving Vertical Prosecution Program:
 - a. Authorize the Controller to transfer \$163,831 from Fund No. 368/12, Account No. 12Y231 - Impaired Driving Prosecution, to Fund No. 100/12, Account No. 1010 - Salaries General for FY 2023-24 salary expenses of the five resolution authorities.

4. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.
5. NOTE and FILE the December 26, 2023 City Attorney report.

Fiscal Impact Statement: The CAO reports that the total cost of the Impaired Driving Prosecution is \$1,069,928 of which \$1,069,900 will be reimbursed by the OTS. No additional General Fund appropriation is requested at this time. The balance of funds in the amount of \$28 not supported by grant are included in the City Attorney's 2023-24 Adopted Budget. There is no match requirement, and there is no impact on the General Fund.

Financial Policies Statement: The CAO reports that the Grant complies with City financial policies, as detailed in the February 13, 2024 CAO report, attached to the Council File.

Community Impact Statement: None submitted.

Summary:

On February 27, 2024, your Committee considered December 26, 2023 City Attorney and February 13, 2024 CAO reports relative to the FY 2023-24 OTS Grant Award. According to the CAO, the Alcohol and Drug Impaired Driving Vertical Prosecution Program within the Office of the City Attorney is dedicated to the prosecution of those driving under the influence of alcohol or drugs within the City. The grant award of \$1,069,900 will support the following program costs: \$655,325 for salaries, \$306,575 for related costs, \$8,000 for travel expenses, and \$10,000 for contractual services. The total program cost is \$1,069,928 of which the \$1,069,900 will be provided by the grant. Funding for the remaining program cost of \$28 for related costs is included in the City Attorney 2023-24 Adopted Budget.

The City Attorney is requesting approval to accept the FY 2023-24 OTS grant award of \$1,069,900 to support the Alcohol and Drug Impaired Driving Vertical Prosecution Program. Grant funding is awarded by the OTS, which serves as the pass-through agency for the National Highway Traffic Safety Administration. The grant performance period is from October 1, 2023 through September 30, 2024. There is no match requirement.

This is the tenth year the City Attorney's Office has been awarded this grant. This Program is dedicated to the prosecution of individuals who drive impaired by alcohol or drugs. The City Attorney's prosecution team will oversee cases vertically, meaning prosecutors will handle cases throughout each step of the criminal justice process. Prosecution team members will work to increase the capabilities of the team and the office by obtaining and delivering specialized training. Team members will share information with peers and law enforcement personnel throughout the county and across the state. The Los Angeles City Attorney's office will accomplish these objectives as a means to

prevent impaired driving and reduce alcohol and drug-involved traffic fatalities and injuries. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and to note and file the City Attorney report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

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2/27/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-