

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Permit Fees for Calendar Year 2025.

Recommendations for Council action:

1. APPROVE the proposed adjustments to the Police Permit Fees for Calendar Year 2025.
2. REQUEST the City Attorney to draft the appropriate ordinances to effectuate the proposed adjustments, as recommended in the Board of Police Commissioners (BPC) report dated June 11, 2024 contained in the City Administrative Officer (CAO) report dated July 3, 2024, attached to Council file No. 24-0805.

Fiscal Impact Statement: The CAO reports that approval of the proposed adjustments to the Calendar Year 2025 Police Permit Fees, as recommended in said CAO report, is estimated to generate approximately \$5.23 million in revenue for the services provided in Fiscal Year 2024-25.

Financial Policies Statement: The CAO reports that the recommendations stated in said CAO report are in compliance with the City's Financial Policies in that the proposed fees are deemed fair and expected to recover the full cost of the services provided.

Community Impact Statement: None submitted

#### SUMMARY

At the meeting held on August 13, 2024, your Public Safety Committee considered a CAO report relative to a request for the appropriate ordinances to effectuate the proposed adjustments to the Police Permit Fees for Calendar Year 2025.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
PARK:	YES
PRICE:	YES
SOTO-MARTINEZ:	YES

LV 8.13.24

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**