

Corrected

TO CITY CLERK
REGULAR COUNCIL AGENDA

ON NEXT

#51

MOTION

I MOVE that the City Clerk be directed to place on the Council Agenda for July 1, 2024, or soon thereafter as possible, the following recommendations for adoption:

1. Transfer / appropriate \$446,736 from the AB1290 Fund No. 53P, Account No. 281210 (CD 10 Redevelopment Projects – Services) to the below listed Accounts in the amounts specified in the Street Services Fund No. 100-86, for supplemental tree trimming services in Council District 10:

<u>Account No.</u>	<u>Name</u>	<u>Amount</u>
001010	Salaries - General	\$259,786
003040	Contractual Services	\$150,000
004430	Uniforms	\$ 11,250
006010	Office & Administrative Expense	\$ 9,700
006020	Operating Supplies & Expense	\$ 16,000
	TOTAL	\$446,736

2. Transfer / appropriate \$380,000 in the Council District 10 portion of the Council Street Furniture Fund No. 43D, Dept. 50, \$135,000 from the Pipeline Franchise Revenue portion of the Council District 10 Real Property Trust Fund No. 692, and \$85,000 from the AB1290 Fund No. 53P, Account No. 281210 (CD 10 Redevelopment Projects – Services) to the below listed Accounts in the amounts specified in the Street Services Fund No. 100-86, for a dedicated pothole crew in Council District 10:

<u>Account No.</u>	<u>Name</u>	<u>Amount</u>
001010	Salaries - General	\$124,794
001090	Salaries - Overtime	\$ 25,000
002120	Printing and Binding	\$ 2,400
003030	Construction Expense	\$ 90,000
004430	Uniforms	\$ 2,000
006010	Office & Administrative Expense	\$ 5,000
006020	Operating Supplies & Expense	\$ 50,806
007350	Other Operating Equipment	\$300,000
	TOTAL	\$600,000

3. Request the Budget, Finance and Innovation Committee to consider authorization of resolution position authorities for the following positions within the Bureau of Street Services from July 1, 2024 to June 30, 2025, subject to allocation by the Personnel Department and paygrade determination by the City Administrative Officer, for supplemental tree trimming services in Council District 10:

JUN 28 2024

~~JUN 25 2024~~


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<u>Quantity</u>	<u>Class Title</u>	<u>Class Code</u>
1	Tree Surgeon Supervisor	3117-1
1	Equipment Operator	3525-0
1	Heavy Duty Truck Operator	3584-0
3	Tree Surgeon	3114-0
2	Tree Surgeon Assistant	3151-0

4. Request the Budget, Finance and Innovation Committee to consider authorization of resolution position authorities for one Truck Operator (Class Code 3583-0) and one Street Services Worker I (Class Code 4150-1) within the Bureau of Street Services from July 1, 2024 to June 30, 2025, subject to allocation by the Personnel Department and paygrade determination by the City Administrative Officer, for a dedicated pothole crew in Council District 10.

I FURTHER MOVE that the Bureau of Street Services be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically, or by any other means.

PRESENTED BY:


HEATHER HUTT
Councilmember, 10th District

SECONDED BY:



ORIGINAL