

BUDGET AND FINANCE COMMITTEE REPORT relative to requesting a report on revenue-generating services, including information on additional revenue generation opportunities.

Recommendation for Council action, as initiated by Motion (Hernandez – Harris-Dawson):

INSTRUCT the City Administrative Officer (CAO), with the assistance of the City Attorney, the Department of Public Works and its bureaus, Information Technology Agency, Department of Cannabis Regulation, Department of Building and Safety, Youth Development Department, and any other City departments or bureaus, with attention to those that provide administrative and/or existing core City services, that can provide revenue-generating services, to report in 90 days with information on additional revenue generation opportunities.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

Summary:

On January 21, 2025, your Committee considered Motion (Hernandez – Harris-Dawson) relative to instructing the CAO, with the assistance of the City Attorney, the Department of Public Works and its bureaus, Information Technology Agency, Department of Cannabis Regulation, Department of Building and Safety, Youth Development Department, and any other City departments or bureaus that can provide revenue-generating services, report back in 90 days with information on additional revenue generation opportunities.

After providing an opportunity for public comment, the Committee moved to approve the recommendation in the Motion, as amended, as stated above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| YAROSLAVSKY: | YES |
| BLUMENFIELD: | YES |
| HUTT: | YES |
| McOSKER: | YES |
| HERNANDEZ: | YES |

MM 24-1582_rpt_BF_1-21-25

-NOT OFFICIAL UNTIL COUNCIL ACTS-