



**COMMUNITY
INVESTMENT
FOR FAMILIES
DEPARTMENT**
Paths to Prosperity



KAREN BASS, MAYOR
ABIGAIL R. MARQUEZ, GENERAL MANAGER

April 28, 2025

Council File: 24-0500
Council Districts: Citywide
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Honorable Karen Bass
Mayor, City of Los Angeles
Room 303, City Hall
200 N. Spring Street
Los Angeles, CA 90012
Attention: Legislative Coordinator

Honorable Members of the City Council
City of Los Angeles
c/o City Clerk, City Hall
200 N. Spring Street
Los Angeles, CA 90012
Attention: Michael Espinosa
Legislative Assistant

TRANSMITTAL: AMEND 50TH PROGRAM YEAR 2024-25 CONSOLIDATED PLAN TO REPROGRAM COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) TO FUND EXISTING CAPITAL IMPROVEMENT NEEDS, AND AMEND 46TH PROGRAM YEAR 2020-21 CDBG - CORONA VIRUS AID, RELIEF, AND ECONOMIC SECURITY (CDBG-CV) ACT TO FUND RELEVANT PROGRAMS.

SUMMARY

The General Manager of the Los Angeles Community Investment for Families Department (CIFD) respectfully requests that you review this transmittal and forward it to the appropriate committee for further consideration. As requested by the City Council in its approval of the 50th Program Year 2024-25 (PY 50) Housing and Community Development Consolidated Plan (Con Plan) budget recommendations (C.F. 24-0500), CIFD utilizes program income, expenditure, and timeliness data to inform the recommended actions in this report for the Community Development Block Grant (CDBG). CIFD also requests approval to amend the Council-approved CDBG-CV funding priorities to meet HUD's timeliness requirements. Additionally, this report includes recommendations necessary to facilitate Con Plan-related activities.

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

- I. APPROVE the projects in Table 1 for new and additional funding for projects, and amending the 50th Program Year (PY 50) Consolidated Plan (Con Plan) to reflect the change in funding.

- II. APPROVE the reprogramming of \$8,921,083.88 in CDBG funds and \$4,230,880.26 in CDBG-CV funds as detailed in the *CDBG to Be Reprogrammed* list (Attachment 1) and as a source of revenue for the revised PY 50 Con Plan budget.
- III. AUTHORIZE the General Manager of CIFD, or designee, to prepare and post a Substantial Amendment to the PY 50 Action Plan to incorporate changes to CDBG and CDBG-CV funded program activities, for up to a seven-day public comment period, listing all revisions as detailed in this report, and submit the amendment to the U.S. Department of Housing and Urban Development (HUD) for approval.
- IV. AUTHORIZE the General Manager of CIFD, or designee, to release a Request for Proposals (RFP) for historic preservation services and to release a Request for Qualifications (RFQ) for National Environmental Policy Act (NEPA) consultation services.
- V. AUTHORIZE the General Managers, or their designees, of the program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with grant recipients, as identified in the Contract Authorities (Attachment 3) and throughout this report and consistent with Council action, in consultation with CIFD as grant administrator, subject to City Attorney approval as to form.
- VI. INSTRUCT all implementing and partner departments to provide or cause to be provided all project details and information required to document compliance with CDBG grant regulations, as evidence that the project is eligible, ready and meets federal environmental requirements, to be reviewed and approved by CIFD designated staff, and to maintain regular progress and timely expenditures in order to retain the grant funding.
- VII. AMEND the CDBG-CV Program amounts to fund the Microenterprise Grant project in the amount of \$3,475,700 to provide support to small businesses with prolonged impact by the pandemic. Reprogrammed CDBG-CV funding in the amount of \$755,189 will also fund eligible capital improvements at designated sites as allowed by the CDBG-CV funding guidelines.
- VIII. AUTHORIZE the General Manager of CIFD to accept the interdepartmental reassignment of the CDBG-funded Slauson-Wall Project for the development of green space.
- IX. APPROVE the Controller Instructions as included in Attachment 4 and authorize the General Manager, or designees, of the program implementation departments to prepare Controller instructions and any technical adjustments consistent with Mayor and City Council actions on the matter, subject to the approval of the CLA, and authorize the Controller to implement these instructions.

DISCUSSION

CDBG Reprogramming Recommendations

CIFD recommends reprogramming \$8,921,083.88 from the projects listed in Attachment 1 to address the shortfall in program income and fund projects outlined in Table 1 below. Table 1 includes emergent priority projects, as well as activities requiring additional funding to close funding gaps in existing projects. These gaps are due to unforeseen procurement challenges, rising construction costs, and various change orders. The available CDBG reprogramming amount is sourced from completed projects (savings) and delayed projects or those for which approved funding can be accommodated in future program years.

Table 1: CDBG Reprogramming

CDBG			
CDBG Reprogramming & Savings		\$ 8,921,083.88	
PY 49 and PY 50 Program Income Adjustment		-\$7,963,057.00	
Total Resources Identified for Reprogramming		\$ 958,026.88	
Projects In Need Of Funding			
Department	Project	Amount	Council District
PW-St Lighting	Arleta-Weidner Street Lighting (formerly Pacoima Arleta CD 6 Street Lighting)	\$ 90,000.00	6
CIFD	Building Improvement Fund (FamilySource City Owned) Children's Collective FSC	\$ 220,000.00	8
CIFD	Inell Woods Park (formerly Ways Park)	\$ 57,600.00	9
CIFD	Pacoima Community Center Rehabilitation (El Nido - FSC) Roof Replacement	\$ 82,300.00	7
CIFD	Los Angeles Mission Facility Improvement Skid Row	\$ 170,000.00	14
CIFD	Western & Gage Pocket Park	\$ 37,990.00	8
	Total Resources Needed	\$ 657,890.00	
	Remaining Balance	\$330,136.88*	

**The aggregate amount of need for funding does not equal the amount of resources identified. The difference of \$300,136.88 will be included as savings identified for program year 51.*

Funding to support the above was determined from a thorough analysis and review of projected spending patterns for approximately 250 open projects. A subset of the approximately 250-project review was identified (Attachment 1). Future reports with additional or renewed funding recommendations will support Citywide priorities for housing and community needs.

Timeliness

As noted in previous reports, federal regulations (24 CFR 570.902) require that each CDBG grantee have a balance no greater than 1.5 times its annual grant remaining in the line of credit 60 days prior to the

end of the program year; i.e., the timeliness requirement. The City, via CIFD, continues to prioritize spending to meet the timeliness requirement.

CDBG-CV Reprogramming

CIFD staff have ongoing discussions with City departments regarding the status of spending for funded projects. Most projects are completed or almost complete; expended and remaining funds have been verified by CIFD's project monitoring and accounting staff. Reprogramming of funds is recommended from completed projects (i.e., savings) as well as the funds from projects that were not completed but are otherwise challenged in spending as originally planned. Available resources identified for CDBG-CV reprogramming are found in Attachment 1.

The majority of identified CDBG-CV funds will be reprogrammed to the Department of Economic and Workforce Development's Microenterprise Grant project. The added resources will reinvigorate this program, funding small businesses impacted by the pandemic and adversely affected by the recent fires that occurred in January 2025. The balance of reprogrammed funds will be allocated to city-owned and city-supported sites that need replacement heating, ventilation, and air conditioning (HVAC) systems, ensuring that any future pandemics will be met with facilities that can safely ventilate heated or cooled air.

Table 2: CDBG-CV Reprogramming

CDBG-CV			
CDBG-CV Reprogramming		\$ 4,230,880.26	
Total		\$ 4,230,880.26	
Projects to Be Funded			
Department	Project	Amount	Council District
PW-Engineering	Ziegler HVAC Replacement	\$ 387,000.00	1
EWDD	Microenterprise Grant	\$ 3,475,700.26	CW
CIFD	Covenant House HVAC Replacement	\$ 368,180.00	13
Total		\$ 4,230,880.26	

OTHER PROGRAM UPDATES

Reduced Program Income

As the CDBG administrator, CIFD engages in an annual estimation of resources available for the ensuing program year, utilizing projected entitlement allocations, savings, and program income as the base for budget priorities and allocations. Projecting program income has a direct impact on how much CDBG can be available in the capped amount that can be used for CDBG administration. The actual program income amounts realized from the projects are ascertained well into the program year, in which

projections are used. The specter of lower-than-projected program income motivates CIFI to assess and recommend reprogramming to “true-up” the amount of program income received, year-to-date. For program year 49 and the current program year 50, the program income realized is significantly lower than the conservative, projected amount, resulting in a necessary reduction of the PY 50 budget and administration allowance to accommodate both years’ lower program income receipts. As a result, the City has budgeted for more than the allowed 20% cap in CDBG resources.

The primary reason for program income reductions is due to the broader economic downturn that impacted the Los Angeles Housing Department’s (LAHD) monitored loan portfolio. The loan portfolio is primarily comprised of residual receipts loans. Payments (i.e., program income) on the CDBG loan balance occur, if at all, only when other obligations, in positions ahead of the CDBG loan, are met, namely, operations, development, and maintenance. Any “residual” amount that exists, after all other obligations are met, can be used to pay on the CDBG loans. Because it is increasingly more expensive to manage and operate housing and facilities funded with CDBG residual receipts loans, the payments on these loans are becoming smaller and less frequent. This trend has resulted in a deficit of \$4,868,774 in PY 49 and an anticipated reduction of \$1,041,481 in projected program income in PY 50.

To address this deficit and comply with the federal grant requirement to allocate no more than 20% of a grant year’s CDBG allocation, the City needs to reallocate funding so that the budgeted administrative amount can be reduced to fit within the administrative cap. The administrative reduction is shared proportionately by all departments supported by these funds.

Lead Hazard Remediation Program

LAHD’s Lead Hazard Remediation Program (LHRP) ended on December 16, 2024. A policy decision was made to sunset the program, as similar resources are available from Los Angeles County (County). Moving forward, the County’s lead abatement program will provide services countywide, including households in the City of Los Angeles. Although there will be a transfer of responsibility for this program, the program will continue to serve communities countywide without a gap in services provided. LAHD will collaborate with the County to streamline lead abatement services and ensure City residents are aware of the opportunity to participate. As such, LAHD staff will refer constituents to other lead hazard remediation programs, such as the County’s Lead Free Homes Program or the Corporation for Responsible Development, which received an Environmental Protection Agency grant. In sunseting this program, CIFI will reallocate any remaining CDBG funds.

Procurements for Environmental Consultation/National Environmental Policy Act (NEPA) Services

CIFI seeks a qualified environmental consultant to support the completion of National Environmental Policy Act (NEPA) reviews in compliance with HUD requirements at 24 Code of Federal Regulations (CFR) Part 58. Congress has earmarked federal Community Project Funding (CPF) for the City and its non-profit organizations. The environmental review of these projects has been delegated by HUD to the City of Los Angeles and thus completion of these NEPA reviews is in addition to the regular workload of the CIFI Environmental Services Unit. The NEPA consultant provides an avenue for CIFI to address this additional volume. The cost of environmental consultation services will be covered by the project recipient and can be reimbursed out of the federal grant award.

OTHER NEIGHBORHOOD IMPROVEMENTS

Departmental Reassignment for Slauson Wall - Green Space

The Slauson Wall-Green Space (Slauson Wall), formerly known as Slauson Wall—Affordable Housing—Economic Development - Green Space, is a 7-acre site in Council District Nine (CD 9) that will be redeveloped to include affordable housing and a park. The site is bordered by Slauson Avenue on the north, single-family housing on the south, Wall Street on the east, and Los Angeles Street on the west.

Community Development Block Grant (CDBG) funds have been allocated to the Economic and Workforce Development Department (EWDD) to develop the Slauson Wall property (C.F. 09-2665, 12-0049-S7, 17-1223, 19-0362). CIFD will accept a departmental reassignment, including all of the budgeted program year allocations, in order to implement the development of the green space. The City was also awarded State grant funds to develop the park portion of the project.

Los Angeles Housing Department, Urgent Repair Program

The previously selected contractor has backed out of the executed contract, causing significant delays in both current and future work and preventing the allocated funds from being utilized. In response to this setback, the Urgent Repair Program (URP) team is in the process of creating a new Request for Proposal (RFP). However, given the lengthy timeline required for releasing the RFP, reviewing proposals, selecting a contractor, and executing the new contract, the URP team has agreed to reprogram the funds allocated for PY 50. This strategic reallocation will ensure the funds remain active and can be used for other pressing projects and programs.

OTHER AUTHORITIES

Environmental Consultant

Through this transmittal, CIFD requests approval for two additional actions needed to implement Con Plan funding. First, CIFD seeks approval for a no-cost extension of contract C-144943 with ICF Jones Stokes for historic preservation services through December 31, 2025 (Attachment 3). Second, CIFD seeks approval to release procurements to select vendors to provide National Environmental Policy Act consultation and Section 106 historic preservation services consultation.

FISCAL IMPACT

There is no impact on the General Fund. The federal CDBG and CDBG-CV grants cover all costs.



ABIGAIL R. MARQUEZ
General Manager

ARM:VM:RR

- Attachment 1: CDBG and CDBG-CV Funding for Reprogramming
- Attachment 2: Revised PY 50 Budget
- Attachment 3: Contract Authorities
- Attachment 4: Controller Instructions
- Attachment 5: Updated Resources Document

PY 50 CDBG to be Reprogrammed					
Department	CD	PY	FMS Acct	Project Name	Reprogramming Amount
Aging	CW	46	43TA13	Aging Services Delivery System	\$ 1,585.00
Aging	CW	47	21VA13	Emergency Senior Meals Program	\$ 24,717.00
B&S	CW	47	21V108	Code Enforcement (Citywide PACE)	\$ 49,901.67
City Atty	CW	48	21W291	TARP	\$ 24,855.48
CIFD-ConPlannir	CW	46	43T560	Translation Services	\$ 1,980.13
CIFD-Env	14	48	21W239	Homeboy Industries - Feed Hope Environmental	\$ 1,647.50
CIFD-Env	1	48	21W237	Mayfair Hotel Transitional Hsng Environmental	\$ 20,320.00
CIFD-ND	9	45	43S736	Central Jefferson Greening Alley and Mural	\$ 151,046.30
CIFD-ND	14	45	43S788	Weingart East LA YMCA Renovation	\$ 1,114.53
CIFD-OPS	CW	49	21Y582	FamilySource Centers-Nonprofit Managed	\$ 0.04
EWDD	CW	48	21WB28	Accelerating Blue Future Incubator	\$ 265.85
EWDD	CW	46	43T422	Healthy Neighborhood Market Network Program	\$ 30,827.00
EWDD	CW	48	21W422	Healthy Neighborhood Market Network Program	\$ 27,720.37
EWDD	CW	44	43R586	LA Business Source Program	\$ 43,131.42
EWDD	CW	46	43T586	LA Business Source Program	\$ 6,465.00
EWDD	CW	47	21V586	LA Business Source Program	\$ 167,338.69
EWDD	CW	48	21WB06	LA Recovery Gap Financing	\$ 1,250,000.00
LAHD-HDB	CW	48	21W594	Environmental Consultant (Historical Preservation)	\$ 206.77
LAHD-HDB	CW	48	21W281	Lead Hazard Remediation and Healthy Homes Program [1]	\$ 34,282.12
LAHD-HDB	CW	49	21Y281	Lead Hazard Remediation and Healthy Homes Program [2]	\$ 115,309.75
LAHD-RT	CW	47	21V559	Urgent Repair Program	\$ 455.43
LAHD-RT	CW	48	21W559	Urgent Repair Program	\$ 61,498.00
LAHD-RT	CW	49	21Y559	Urgent Repair Program	\$ 119,279.00
LAHD-RT	CW	50	21A559	Urgent Repair Program	\$ 288,450.00
PW-Board	8	48	21W174	RCDC Shower Trailer Program (BPW)	\$ 0.82
PW-St Services	15	46	21V184	Watts Rising CNI WalkBikeWatts (PW- BSL)	\$ 29,418.83
PW-St Services	15	46	21V186	Watts Rising CNI WalkBikeWatts (PW- BSS)	\$ 26,349.36
PW-St Lighting	9	48	21W462	Martin Luther King Jr. Blvd. Street Lighting	\$ 36,405.00
PW-St Lighting	2	45	43S770	North Hollywood Area 3 Street Lighting	\$ 0.50

PW-St Lighting	7	46	43T962	Pacoima Street Lighting Tamarack CD7 (formerly Pacoima Street Lighting)	\$ 8,608.87
PW-St Lighting	6	47	21V772	Van Nuys Marson Street Lighting	\$ 1,855.72
PW-St Lighting	15	48	21W184	Amar & Santa Cruz Street Lighting	\$ 0.02
PW-St Lighting	6	47	21V184	Arleta-Stanwin SL Project	\$ 8,881.27
PW-St Lighting	CW	47	21VB14	Get Connected LA	\$ 2,135.12
PW-St Lighting	9	48	21W184	Martin Luther King Jr. Blvd. Street Lighting	\$ 105,560.11
PW-St Lighting	9	49	21Y184	Martin Luther King Jr. Blvd. Street Lighting	\$ 362,367.51
PW-St Lighting	6	47	21Y184	North Hollywood Cayuga Street Lighting	\$ 48,456.05
PW-St Lighting	6	47	21W184	Panorama City CD 6 Street Lighting	\$ 36,470.94
PW-St Lighting	6	45	43S184	Panorama City CD 6 Street Lighting	\$ 80,041.38
PW-St Lighting	6	44	43T184	Panorama City CD 6 Street Lighting	\$ 759.01
PW-St Lighting	6	46	21V184	Panorama City CD 6 Street Lighting	\$ 6,450.49
PW-St Lighting	6	46	21Y184	Panorama City CD 6 Street Lighting	\$ 21,881.82
PW-St Lighting	15	46	21W184	San Pedro Area 4 Street Lighting	\$ 0.69
PW-St Lighting	6	44	43S184	Sun Valley Jerome Lighing	\$ 12,451.78
Rec and Parks	1	44	43R771	Macarthur Park Improvements	\$ 5,437.00
Rec and Parks	1	48	21W528	MacArthur Park New Playground and Fitness Zone	\$ 381,178.85
Rec and Parks	8	47	21VB16	Mount Carmel Rec Center & Park	\$ 0.19
Rec and Parks	1	44	43R545	Normandie Recreation Center Capital Improvements - Phase 2	\$ 58,624.34
Rec and Parks	3	47	21VB21	Runnymede Park Improvements	\$ 30,654.82
Rec and Parks	2	45	43S785	Valley Plaza Park Improvements	\$ 151,476.13
EWDD	CW	50	21A286	SEE-LA Food Business Incubator	\$ 129,803.00
EWDD	8, 9, 14	49	21Y260	Grid 110	\$ 3,632.70
EWDD	9	46	43T467	Slauson Wall- Affordable Housing-Econ Dev-Green Space	\$ 1,579,903.00
CIFD-ND	10	46	43T917	Debbie Allen Dance Academy Facility Improvements	\$ 300,000.00
CIFD-ND	4	45	43S733	Domestic Violence Shelter Improvement (incl. JFS)	\$ 368,059.14
CIFD-ND	9	46	43T915	Hoover Intergenerational Center	\$ 1,000,000.00
PW-Eng	9	50	21AB27	Slauson Connect	\$ 961,500.00
PW-St Lighting	15	48	21W460 / 21Y184	Amar & Santa Cruz Street Lighting	\$ 44,513.39
PW-St Lighting	2	45	21Y184	North Hollywood Area 3 Street Lightin	\$ 22,758.98
Rec and Parks	14	50	21A465	Ramon Garcia Recreation Center Improvements	\$ 673,050.00
				Totals:	\$ 8,921,083.88

CDBG- CV to be Reprogrammed					
Department	CD	PY	FMS Acct	Project Name	Reprogramming Amount
CIFD	CW	46-CV	21W232	FamilySource System	\$ 343,720.49
CIFD	CW	46-CV	21W228	Domestic Violence Crisis to Shelter Program (formerly Crisis Housing Services)	\$ 75,000.00
EWDD	CW	46-CV	43TC3V	Childcare Support	\$ 1,856,492.36
EWDD	CW	46-CV	43TC4V	Employment Training	\$ 903,796.71
CAO/PW-Engineering/CIFD	CW	46-CV	43T9CV	Pallet shelter Program	\$ 12,279.00
CIFD-OPS	CW	46-CV	43TC5V	Survivor's First Housing Domestic Violence	\$ 39,591.70
LAHD-HDB	CW	46-CV	21V209	Project Homekey	\$ 1,000,000.00
				Totals:	\$ 4,230,880.26

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		49th Program Year (PY 49) 2023-24												50th Program Year (PY 50) 2024-25						
Row	Project	City Dept.	Council District	PY 49 CDBG and and Crenshaw Coffee Co Motion	Sept. 2023 Reprogram (CF- 23-0958)	Nov. 2023 Reprogram (CF 22-1205-52)	March 2024 Reprogram (CF 22-1205- 55)	PY 49 CDBG Total	PY 49 HOME	PY 49 ESG	PY 49 HOPWA	PY 49 Total	PY 50 CDBG	PY 50 April Reprogramming DRAFT - (Plus or Minus) Adjustments	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total	
	REVENUE/RESOURCES																			\$ -
1	Entitlement			\$ 50,189,777				\$ 50,189,777	\$ 29,320,929	\$ 4,476,146	\$ 24,017,909	\$ 108,004,761	\$ 48,426,468		\$ 48,426,468	23,262,312	\$ 4,411,153	\$ 24,183,591	\$ 100,283,524	
2	Program Income			9,479,900				\$ 9,479,900	18,061,000			\$ 27,540,900	\$ 7,555,239	\$ (3,317,538)	\$ 4,237,701	7,617,823			\$ 11,855,524	
3	Program and Administrative Savings			16,044,319		1,435,591		\$ 17,479,910			7,609,767	\$ 25,089,677	-	2,299,414	\$ 2,299,414			\$ 3,673,002	\$ 5,972,416	
4	Midyear Reprogramming			750,000	\$ 695,030	\$ 19,357,639	\$ 13,783,351	\$ 34,586,020				\$ 34,586,020	-	4,568,867	\$ 4,568,867				\$ 4,568,867	
5	Prior Year Deficit													\$ (4,868,774)	\$ (4,868,774)				\$ (4,868,774)	
6	TOTAL RESOURCES			\$ 76,463,996	\$ 695,030	\$ 20,793,230	\$ 13,783,351	\$ 111,735,607	\$ 47,381,929	\$ 4,476,146	\$ 31,627,676	\$ 195,221,358	\$ 55,981,707	\$ (1,318,031)	\$ 54,663,676	30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,811,557	
7	PUBLIC SERVICES																			
8	Aging Services Delivery System	Aging	Citywide	\$ 582,800				\$ 582,800				\$ 582,800	\$ 526,940		\$ 526,940				\$ 526,940	
9	Domestic Violence & Human Trafficking Shelter Operations	CIFD	Citywide	2,659,900				\$ 2,659,900				\$ 2,659,900	2,398,619		\$ 2,398,619				\$ 2,398,619	
10	FamilySource System	CIFD	Citywide	6,664,300				\$ 6,664,300				\$ 6,664,300	6,008,873		\$ 6,008,873				\$ 6,008,873	
11	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	LAHSA	Citywide					\$ -		2,751,726		\$ 2,751,726	\$ -				\$ 2,711,772		\$ 2,711,772	
12	LAHSA - Homeless Management System (HMIS)	LAHSA	Citywide					\$ -		223,807		\$ 223,807	\$ -				\$ 220,557		\$ 220,557	
13	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	LAHSA	Citywide					\$ -		1,164,902		\$ 1,164,902	\$ -				\$ 1,147,988		\$ 1,147,988	
14	Subtotal—Public Services			\$ 9,907,000		\$ -		\$ 9,907,000	\$ -	\$ 4,140,435	\$ -	\$ 14,047,435	\$ 8,934,432	\$ -	\$ 8,934,432		\$ 4,080,317		\$ 13,014,749	
15	CDBG Public Services Cap			9,907,000		207,000		\$ 10,114,000					\$ 8,934,432		\$ 8,934,432				\$ 8,934,432	
16	ESG Outreach & Shelter Subtotal							\$ -		2,751,726			\$ -				\$ 2,711,772		\$ 2,711,772	
17	ESG Outreach/Shelter Cap (Hold Harmless Need) (NOTE: this amount doesn't change unless 60% of annual amount is higher.)							\$ -		2,989,650			\$ -				\$ 2,989,650		\$ 2,989,650	
18	Balance between CDBG Cap and Allocation			-		207,000		207,000		237,924			\$ -				\$ 277,878		\$ 466,564	
19	ECONOMIC DEVELOPMENT																			\$ -
20	Economic Development Program Delivery	EWDD	Citywide	\$ 1,065,315				\$ 1,065,315				\$ 1,065,315	\$ 986,436		\$ 986,436				\$ 986,436	
21	Accelerating Blue Future Incubator	EWDD	Citywide	300,000				\$ 300,000				\$ 300,000	\$ 201,915		\$ 201,915				\$ 201,915	
22	Crenshaw Coffee Co. - Cali Soul Collective Acquisition	EWDD	8	1,050,000				\$ 1,050,000				\$ 1,050,000	\$ -						\$ -	
23	Grid 110	EWDD	8, 9, 14	374,000				\$ 374,000				\$ 374,000	\$ 359,601		\$ 359,601				\$ 359,601	
24	Healthy Neighborhood Market Network Program	EWDD	Citywide	500,000				\$ 500,000				\$ 500,000	\$ 480,750		\$ 480,750				\$ 480,750	
25	LA BusinessSource Program	EWDD	Citywide	6,996,000				\$ 6,996,000				\$ 6,996,000	\$ 7,211,250		\$ 7,211,250				\$ 7,211,250	
26	Los Angeles Cleantech Incubator	EWDD	Citywide	1,500,000				\$ 1,500,000				\$ 1,500,000	\$ 1,442,250		\$ 1,442,250				\$ 1,442,250	
27	Los Angeles Recovery Gap Financing Program	EWDD	Citywide					\$ -				\$ -	\$ 1,547,183		\$ 1,547,183				\$ 1,547,183	
28	SEE-LA Food Business Incubator	EWDD	Citywide	135,000				\$ 135,000				\$ 135,000	\$ 129,803	\$ (129,803)					\$ -	
29	Sidewalk Vending Cart Program	EWDD	Citywide					\$ -				\$ -	\$ 480,750		\$ 480,750				\$ 480,750	
30	Slauson Wall - Affordable Housing - Econ Dev - Green Space	CIFD/ND	9									\$ -	\$ 1,519,077		\$ 1,519,077				\$ 1,519,077	
31	Subtotal—Economic Development			\$ 11,920,315		\$ -	\$ 11,172,000	\$ 23,092,315	\$ -	\$ -	\$ -	\$ 23,092,315	\$ 14,359,014	\$ (129,803)	\$ 14,229,211				\$ 14,229,211	
32	HOUSING AND RELATED PROGRAMS																			\$ -
33	Affordable Housing Managed Pipeline & Program Delivery	LAHD	Citywide	\$ 124,571				\$ 124,571	\$ 38,443,736			\$ 38,568,307	\$ 119,775		\$ 119,775	27,292,121			\$ 27,411,896	
34	Homeownership Assistance	LAHD	Citywide	995,438				\$ 995,438	4,200,000			\$ 5,195,438	\$ 1,044,358		\$ 1,044,358	500,000			\$ 1,544,358	
35	HOPWA LAHD Housing Information Services	LAHD	Citywide					\$ -			410,800	\$ 410,800	\$ -					667,661	\$ 667,661	
36	HOPWA Permanent Supportive Housing Development	LAHD	Citywide					\$ -			1,000,257	\$ 1,000,257	\$ -						\$ -	
37	HOPWA Service Provider Program Activities	LAHD	Citywide					\$ -			24,555,382	\$ 24,555,382	\$ -					26,463,424	\$ 26,463,424	
38	Lead Hazard Remediation and Healthy Homes Program	LAHD	Citywide	1,285,463				\$ 1,285,463				\$ 1,285,463	\$ 1,211,996		\$ 1,211,996				\$ 1,211,996	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
				49th Program Year (PY 49) 2023-24									50th Program Year (PY 50) 2024-25						
Row	Project	City Dept.	Council District	PY 49 CDBG and and Crenshaw Coffee Co Motion	Sept. 2023 Reprogram (CF- 23-0958)	Nov. 2023 Reprogram (CF 22-1205-52)	March 2024 Reprogram (CF 22-1205-55)	PY 49 CDBG Total	PY 49 HOME	PY 49 ESG	PY 49 HOPWA	PY 49 Total	PY 50 CDBG	PY 50 April Reprogramming DRAFT - (Plus or Minus) Adjustments	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total
39	Single Family Rehabilitation—Handyworker	LAHD	Citywide	2,455,533				\$ 2,455,533				\$ 2,455,533	\$ 2,234,233		\$ 2,234,233				\$ 2,234,233
40	Urgent Repair Program	LAHD	Citywide	125,000				\$ 125,000				\$ 125,000	\$ 288,450	\$ (288,450)					\$ -
41	Subtotal—Housing & Related Programs			\$ 4,986,005		\$ 23,106,281	\$ -	\$ 28,092,286	\$ 42,643,736	\$ -	\$ 25,966,439	\$ 96,702,461	\$ 4,898,812	\$ (288,450)	\$ 4,610,362	27,792,121		\$ 27,131,085	\$ 59,533,568
42	NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)																		\$ -
43	BCA/Prevailing Wage Labor Compliance Services	PW-Contract Adm	Citywide	\$ 38,879				\$ 38,879				\$ 38,879	\$ 38,879		\$ 38,879				\$ 38,879
44	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	132,769				\$ 132,769				\$ 132,769	\$ 132,769		\$ 132,769				\$ 132,769
45	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	398,308				\$ 398,308				\$ 398,308	\$ 398,308		\$ 398,308				\$ 398,308
46	Code Enforcement (Citywide PACE)	DBS	Citywide	3,300,376				\$ 3,300,376				\$ 3,300,376	\$ 3,163,628		\$ 3,163,628				\$ 3,163,628
47	Neighborhood Facility Improvements Program Delivery	CIFD-ND	Citywide	1,394,345				\$ 1,394,345				\$ 1,394,345	1,340,663		\$ 1,340,663				\$ 1,340,663
48	Building Improvement Fund (FamilySource City Owned) Children's Collective FSC	CIFD-ND	Citywide											\$ 220,000	\$ 220,000				\$ 220,000
49	ADA FSC Improvement Project—New Economics For Women (part of Building Improvement Fund)	CIFD-ND	3	-			18,300	\$ 18,300				\$ 18,300	\$ -						\$ -
50	ADA FSC Improvement Project—P.F. Bresee Foundation (part of Building Improvement Fund)	CIFD-ND	13	55,000				\$ 55,000				\$ 55,000	\$ -						\$ -
51	Arleta Weidner Street Lighting (Formerly Pacoima Arelta CD 6 Street Lighting)	PW-St Lighting	6											\$ 90,000	\$ 90,000				\$ 90,000
52	Barrio Action FSC Roof Replacement	CIFD-ND	14					\$ -				\$ -	\$ 288,450		\$ 288,450				\$ 288,450
53	Elysian Valley Recreation Center Improvements	RAP	13					\$ -				\$ -	\$ 1,312,389		\$ 1,312,389				\$ 1,312,389
54	Huntington Drive Sidewalk Construction	PW-St Services	14	172,000				\$ 172,000				\$ 172,000	\$ -						\$ -
55	Inell Woods Park (formerly Ways Park)	CIFD-ND	9											\$ 57,600	\$ 57,600				\$ 57,600
56	Los Angeles Mission Facility Improvement—Skid Row	CIFD-ND	14											\$ 170,000	\$ 170,000				\$ 170,000
57	Mayfair Hotel Transitional Housing Acquisition	GSD	1	27,687,000				\$ 27,687,000				\$ 27,687,000	\$ -						\$ -
58	Pacoima Community Center Rehabilitation (El Nido FSC)	CIFD-ND	7					\$ -				\$ -	\$ 31,250	\$ 82,300	\$ 113,550				\$ 113,550
59	North Sepulveda Pedestrian Island	PW-Sanitation	6										\$ 656,705		\$ 656,705				\$ 656,705
60	ONEgeneration Senior Enrichment Center Improvements	CIFD-ND	3										\$ 964,091		\$ 964,091				\$ 964,091
61	Panorama City CD 6 Street Lighting	PW-St Lighting	6	150,000				\$ 150,000				\$ 150,000	\$ -						\$ -
62	Pio Pico Library Pocket Park	PW-Engineering	10	300,000				\$ 300,000				\$ 300,000	\$ -						\$ -
63	Ramon Garcia Recreation Center	RAP	14										\$ 673,050	\$ (673,050)					\$ -
64	Richardson Family Park Playground	RAP	8		695,030			\$ 695,030				\$ 695,030	\$ -						\$ -
65	Runnymede Park Improvements	RAP	3										\$ 961,500		\$ 961,500				\$ 961,500
66	SEED LA School Construction	CIFD-ND	8				380,000	\$ 380,000				\$ 380,000	\$ -						\$ -
67	Slauson Connect	PW-Engineering	9					\$ -				\$ -	\$ 961,500	\$ (961,500)					\$ -
68	Sun Valley Street Lighting Phase 7	PW-St Lighting	6									\$ -	\$ 941,309		\$ 941,309				\$ 941,309
69	TUMO Foundation Phase 2	CIFD-ND	2				2,500,000	\$ 2,500,000				\$ 2,500,000	\$ -		\$ -				\$ -
70	Watts Rising CNI: Cool Schools	HACLA	15	500,000		(350,000)		\$ 150,000				\$ 150,000	\$ -		\$ -				\$ -
71	Watts Rising CNI: Cultural Trail	HACLA	15	500,000				\$ 500,000				\$ 500,000	\$ -		\$ -				\$ -
72	Watts Rising CNI: Grape Street School Signage Project	HACLA	15	200,000		(150,000)		\$ 50,000				\$ 50,000	\$ 150,000		\$ 150,000				\$ 150,000
73	Watts Rising CNI: Morning Star Sports Complex	HACLA	15	170,000				\$ 170,000				\$ 170,000	\$ 150,000		\$ 150,000				\$ 150,000

Row	Project	City Dept.	Council District	49th Program Year (PY 49) 2023-24								50th Program Year (PY 50) 2024-25							
				PY 49 CDBG and and Crenshaw Coffee Co Motion	Sept. 2023 Reprogram (CF- 23-0958)	Nov. 2023 Reprogram (CF 22-1205-52)	March 2024 Reprogram (CF 22-1205- 55)	PY 49 CDBG Total	PY 49 HOME	PY 49 ESG	PY 49 HOPWA	PY 49 Total	PY 50 CDBG	PY 50 April Reprogramming DRAFT - (Plus or Minus) Adjustments	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total
74	Watts Rising CNI: Mudtown Farms Kitchen Incubator Program	HACLA	15	300,000		(300,000)		\$ -				\$ -	\$ 300,000		\$ 300,000				\$ 300,000
75	Watts Rising CNI: Watts Empowerment Music & Film Studio	HACLA	15	800,000		(800,000)		\$ -				\$ -	\$ 1,100,000		\$ 1,100,000				\$ 1,100,000
76	Watts Rising CNI: Watts Station Redevelopment	HACLA	15	900,000		(900,000)		\$ -				\$ -	\$ 900,000		\$ 900,000				\$ 900,000
77	William Mead Choice Neighborhood	HACLA	15				200,000	\$ 200,000				\$ 200,000	\$ -						\$ -
78	Western & Gage Pocket Park	CIFD-ND	8										\$ 948,753	\$ 37,990	\$ 986,744				\$ 986,744
79	Wilmington Multipurpose Senior Center	CIFD-ND	15										\$ 480,750		\$ 480,750				\$ 480,750
80	Subtotal—Neighborhood Improvements			\$ 37,298,677	\$ 695,030	\$ (2,800,000)	\$ 3,098,300	\$ 38,292,007	\$ -	\$ -	\$ -	\$ 38,292,007	\$ 15,893,993	\$ (976,660)	\$ 14,917,334				\$ 14,917,334
81	ADMINISTRATION / PLANNING																		\$ -
82	Aging Department Administration	Aging	Citywide	\$ 149,806				\$ 149,806				\$ 149,806	145,574	(2,732)	142,842				\$ 142,842
83	Community Investment for Families Department (CIFD) Administration	CIFD	Citywide	8,924,839				\$ 8,924,839				\$ 8,924,839	8,667,716	(171,980)	8,495,736				\$ 8,495,736
84	Economic and Workforce Development Department (EWDD) Administration	EWDD	Citywide	1,239,736				\$ 1,239,736				\$ 1,239,736	1,204,113	(22,599)	1,181,514				\$ 1,181,514
85	Fair Housing	LAHD	Citywide	510,500				\$ 510,500				\$ 510,500	495,686	-	495,686				\$ 495,686
86	Los Angeles Homeless Services Authority (LAHSA) Administration	LAHSA	Citywide					\$ -		201,427		\$ 201,427			-		\$ 198,502		\$ 198,502
87	Los Angeles Housing Department (LAHD) Administration	LAHD	Citywide	1,527,118				\$ 1,527,118	4,738,193	134,284	720,537	\$ 7,060,183	1,382,367	(25,944)	1,356,423	3,088,014	\$ 132,334	\$ 725,508	\$ 5,302,279
88	Subtotal—Administration / Planning			\$ 12,351,999	\$ -			\$ 12,351,999	\$ 4,738,193	\$ 335,711	\$ 720,537	\$ 18,146,440	\$ 11,895,456	\$ (223,255)	11,672,201	3,088,014	\$ 330,836	\$ 725,508	\$ 15,816,559
89	Cap			12,352,000				12,519,000	4,738,193	335,711	720,537		\$ 11,895,456			3,088,014	\$ 330,836	\$ 725,508	\$ 4,144,358
90	Balance between Cap and Allocation			1		-		167,001	(0)	(0)	0								\$ 11,672,201
91	TOTAL FUNDING																		\$ -
92	TOTAL FUNDING AVAILABLE (PY)			\$ 76,463,996	\$ 695,030	\$ 20,793,230	\$ 13,783,351	\$ 111,735,607	\$ 47,381,929	\$ 4,476,146	\$ 31,627,676	\$ 195,221,358	\$ 55,981,707	\$ (1,318,031)	\$ 54,663,676	30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,811,557
93	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 76,463,996	\$ 695,030	\$ 20,306,281	\$ 14,270,300	\$ 111,735,607	\$ 47,381,929	\$ 4,476,146	\$ 26,686,976	\$ 190,280,658	\$ 55,981,707	\$ (1,618,168)	\$ 54,363,540	30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,511,421
94	BALANCE			\$ 0	\$ -	\$ 486,948	\$ (486,949)	\$ (0)	\$ -	\$ -	\$ 4,940,700	\$ 4,940,700	\$ (0)	\$ 300,136	\$ 300,136	-	-	-	\$ 300,136

Community Investment for Families Department

Capital Projects /
Neighborhood Improvements

Program Description:

Neighborhood Improvement projects are acquisition, construction, improvements, and/or renovations to various facilities owned and/or operated by nonprofit agencies or City departments.

Contract Authority:

CIFD is requesting that the City Council and the Mayor authorize CIFD to amend, or execute new, contracts with the contractors identified in the column titled CONTRACTOR of the table below, and to add CDBG funding, for each project listed, as described below or in the Revenues and Allocations.

Project Name	Council District	Contractor	Contract #	Amendment #	Prior Year Funding	PY50 Funding Added	Contract Term	Contract Total	Annual Amortization Rate
Inell Woods Park (formerly Ways Park)*	9	Heal the Bay	NEW	-	\$1,200,000	\$57,600	12/1/2024 to 11/30/2026	\$57,600	not applicable
Los Angeles Mission Facility Improvement	14	Los Angeles Mission, Inc.	C-139540	2	\$1,141,096	\$170,000	7/1/2020 to 06/30/2039	\$1,311,096	\$100,000
Watts Rising CNI: Watts Empowerment Music & Film Studio**	15	Housing Authority of the City of Los Angeles	NEW	-	\$200,000	\$1,100,000	5/1/2025 to 4/30/2043	\$1,300,000	\$100,000

Additional Information

*Inell Woods Park: Contract #C-138970 with Heal the Bay for \$1,200,000 ended Nov. 30, 2024. This new contract will complete the work for this project.

The funding for the Western and Gage Pocket Park, Contract #C-140506 with Los Angeles Neighborhood Initiative, is restored to fully fund the existing contract amount of \$2,135,130.00 which was never amended upon prior actions that subtracted and added funds (22-1205-S5; 24-0500).

**A prior contract authority was approved for this project (CF 20-1433, 6/18/2021), and this new request for contract authority updates the contractor, the amount and the term. The term includes 5 years for construction plus 13 years for service payback. PY50 Funding was previously added in CF 24-0500, approved 6/27/2024.

Community Investment for Families Department

Historic Preservation Program

Funding Sources:

Funding Name	Amount
PY 50 CDBG Administration	
TOTAL	\$ -

Proposed Contract Term:

July 1, 2023 - December 31, 2025

Program Description:

Section 106 Historic Preservation is a critical service needed to support various programs for the production and preservation of affordable housing as well as physical neighborhood improvements. The Section 106 Historic Preservation Consultant (HPC) will identify and evaluate properties approved for federally funded new construction, rehabilitation, clearance, demolition, or modification, and complete assessments of compliance with federal historical preservation regulations.

Procurement Authority

The contractor was selected through an RFP in 2022. (CF 22-1016)
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Contract Authority:

Contractor	Contract #	Total Contract Amount	Current Term	FY 2024-25 Amendment #2 Term	New Term
ICF Jones & Stokes, Inc.	C-144943	\$ 64,712.00	7/1/23-9/30/25	10/1/25-12/31/25	7/1/23-12/31/25

Community Investment for Families Department
Historic Preservation Program

Funding Sources: CIFD's CDBG Admin (see Controller's Instructions)

PY 50 CDBG Administration

Proposed Contract Term:
July 1, 2024 - September 30, 2025

Program Description
Section 106 Historic Preservation is a critical service needed to support various programs for the production and preservation of affordable housing as well as physical neighborhood improvements. The Section 106 Historic Preservation Consultant (HPC) will identify and evaluate properties approved for federally funded new construction, rehabilitation, clearance, demolition, or modification, and complete assessments of compliance with federal historical preservation regulations.

Procurement Authority
The contractor was selected through an RFP in 2022. (CF 22-1016)

Contract Authority

Contractor	Contract #	Current Contract Amount	FY 2024-25 Amendment #1	Total Contract Amount
ICF Jones & Stokes, Inc.	C-144943	\$ 60,320.00	\$ 4,392.00	\$64,712.00

* \$22,744 will be funded by PY50 CDBG Admin. \$18,352.50 was reprogrammed from this project in 22-1205-S2.

AUTHORIZE the Controller's Office to:

1. Decrease appropriations within the Community Trust Fund No. 424 (Regular) as follows:

Account	Account Name	Amount
43TA13	Emergency Senior Meals (Aging Services Delivery System)	(1,585.00)
21VA13	Emergency Senior Meals (Emergency Senior Meals Program)	(24,717.00)
21V108	Building and Safety (Code Enforcement (Citywide PACE))	(49,901.67)
21W291	Reimbursement of General Fund Costs (TARP)	(24,855.48)
43T560	Translation Services	(1,980.13)
21W239	Homeboy Industries-Feed Hope Envir Rev	(1,647.50)
21W237	Mayfair Hotel Transitional Hsng Acq Envir & Hist Rev	(20,320.00)
43S736	Central Jefferson Greening Alley and Mural	(151,046.30)
43S788	Weingart East LA YMCA Renovation	(1,114.53)
21Y582	FamilySource Centers-Nonprofit Managed	(0.04)
21WB28	Accelerating Blue Future Incubator	(265.85)
43T422	Healthy Neighborhood Market Network	(30,827.00)
21W422	Healthy Neighborhood Market Network	(27,720.37)
43R586	LA's Business Source	(43,131.42)
43T586	LA's Business Source	(6,465.00)
21V586	LA's Business Source	(167,338.69)
21W594	Environmental Consultant	(206.77)
21W281	Lead Hazard Reduction	(34,282.12)
21Y281	Lead Hazard Reduction	(115,309.75)
21V559	Urgent Repair Program	(455.43)
21W559	Urgent Repair Program	(61,498.00)
21Y559	Urgent Repair Program	(119,279.00)
21A559	Urgent Repair Program	(288,450.00)
21W174	Board of Public Works (RCDC Shower Trailer Program (BPW))	(0.82)
21V184	Bureau of Street Lighting (Watts Rising CNI WalkBikeWatts (PW- BSL)	(29,418.83)
21V186	Bureau of Street Services (Watts Rising CNI WalkBikeWatts (PW- BSS)	(26,349.36)
21W462	Martin Luther King Jr. Blvd. Street Lighting	(36,405.00)
43S770	North Hollywood Area 3 Street Lighting	(0.50)
43T962	Pacoima Street Lighting (Tamarack CD7)	(8,608.87)

Account	Account Name	Amount
21V772	Van Nuys Marson Street Lighting	(1,855.72)
21W184	Bureau of Street Lighting (Amar & Santa Cruz Street Lighting)	(0.02)
21V184	Bureau of Street Lighting (Arleta-Stanwin SL Project)	(8,881.27)
21VB14	Get Connected LA	(2,135.12)
21W184	Bureau of Street Lighting (Martin Luther King Jr. Blvd. Street Lighting)	(105,560.11)
21Y184	Bureau of Street Lighting (Martin Luther King Jr. Blvd. Street Lighting)	(362,367.51)
21Y184	Bureau of Street Lighting (North Hollywood Cayuga Street Lighting)	(48,456.05)
21W184	Bureau of Street Lighting (Panorama City CD 6 Street Lighting)	(36,470.94)
43S184	Bureau of Street Lighting (Panorama City CD 6 Street Lighting)	(80,041.38)
43T184	Bureau of Street Lighting (Panorama City CD 6 Street Lighting)	(759.01)
21V184	Bureau of Street Lighting (Panorama City CD 6 Street Lighting)	(6,450.49)
21Y184	Bureau of Street Lighting (Panorama City CD 6 Street Lighting)	(21,881.82)
21W184	Bureau of Street Lighting (San Pedro Area 4 Street Lighting)	(0.69)
43S184	Bureau of Street Lighting (Sun Valley Jerome Lighting)	(12,451.78)
43R771	MacArthur Park Improvements	(5,437.00)
21W528	MacArthur Park New Playground and Fitness Zone	(381,178.85)
21VB16	Mount Carmel Rec Center & Park	(0.19)
43R545	Normandie Recreational Center (Phase 2)	(58,624.34)
21VB21	Runnymede Park Improvements	(30,654.82)
43S785	Valley Park Plaza Playground	(151,476.13)
21A286	SEE-LA Food Business Incubator	(129,803.00)
21Y260	GRID 110	(3,632.70)
43T467	Slauson Wall Green Space (Affordable Housing-Econ Dev)	(1,579,903.00)
43T917	Debbie Allen Dance Academy (Facility Improvements)	(300,000.00)
43S733	DV Shelter Improvement Capital Project (incl. JFS)	(368,059.14)
43T915	Hoover Intergenerational Center	(1,000,000.00)
21AB27	Slauson Connect	(961,500.00)
21W460	Amar & Santa Cruz Street Lighting	(11,509.06)
21Y184	Bureau of Street Lighting (Amar & Santa Cruz Street Lighting)	(33,004.33)
21Y184	Bureau of Street Lighting (North Hollywood Area 3 Street Lighting)	(22,758.98)
21A465	Ramon Garcia Rec Center	(673,050.00)
21WB06	LA Recovery Gap Financing	(1,250,000.00)
	Totals:	(8,921,083.88)

2. Increase appropriations for the following Accounts within the Community Development Trust Fund:

Account	Account Name	Amount
TBD	General Services (Pacoima El Nido Rehab)	82,300.00
21A299	Reimbursement of General Fund Costs (Arleta-Weidner Street Lighting)	90,000.00
21AB31	Western and Gage Pocket Park	37,990.00
21W236	Inell Woods Park (formerly Ways Park)	57,600.00
21W782	Los Angeles Mission Facility Improvement-Skid Row	170,000.00
TBD	General Services (Building Improvement Fund)	220,000.00
	Totals:	657,890.00

- A. Increase appropriations in the amount of \$48,968 for Appropriation Account No. 001101 Hiring Hall Construction, \$20,987 for Appropriation Account No. 001121 Benefits Hiring Hall Construction, and \$12,345 for Appropriation Account No. 003180 Construction Materials within Fund 100/40 General Services for Pacoima El Nido Rehab project.
- B. Increase appropriations in the amount of \$77,000 for Appropriation Account No. 001101 Hiring Hall Construction, \$33,000 for Appropriation Account No. 001121 Benefits Hiring Hall Construction, and \$110,000 for Appropriation Account No. 003180 Construction Materials within Fund 100/40 General Services for Children's Collective Family Source Center project.
3. Increase appropriation in the amount of \$769,481.86 for Appropriation Account No. 21V209 within the Community Trust Fund No. 424 (CARES- CV), Department 21 to align with the grant availability.
4. Decrease appropriations within the Community Trust Fund No. 424 (CARES- CV) for reprogramming as follows:

Account	Account Name	Amount
21W228	CV 19 Domestic Violence Crisis to Shelter Program	(75,000.00)
21W232	CV 19 FamilySource Centers- Nonprofit Managed	(343,720.49)
43T9CV	CV 19 - Pallet Shelters	(12,279.00)
43TC3V	CV 19 - Childcare Support	(1,856,492.36)
43TC4V	CV 19 - Employment Training	(903,796.71)
43TC5V	CV 19 - Survivors First Housing (DV)	(39,591.70)
21V209	Project Homekey Homeless Housing Acq and Rehab	(1,000,000.00)
	Totals:	(4,230,880.26)

5. Establish new appropriation account for 21AC1V CV 19 - MICROENTERPRISE and increase appropriations within the Community Trust Fund No. 424 (CARES- CV) as follows:

Account	Account Name	Amount
21W682	Engineering Special Service Fund (Ziegler HVAC)	387,000.00
TBD	CV 19 - Covenant House HVAC	368,180.00
21AC1V	CV 19 - MICROENTERPRISE	3,475,700.26
	Totals:	4,230,880.26

6. Decrease appropriations within the Community Development Trust Fund 424/21 related to prior years' grant awards that have been closed as follows:

Account	Account Name	Amount
43P143	Housing and Community Investment	(22.94)
43P515	MidValley Intergenerational CTR Public Improvements	(321.50)
43P586	LA's Business Source	(47,895.58)
43P631	Macarthur Park Historical	(42,564.47)
	Totals:	(90,804.49)

7. Decrease appropriations within the Community Development Trust Fund 424/21 to align with the program income and grant allocations available as follows:

Account	Account Name	Amount
21A102	Aging	(123,634.15)
21A122	Economic and Workforce Development	(22,598.90)
21A143	Housing	(18,630.18)
21A299	Reimbursement to General Fund Cost (LAHD)	(7,314.21)
	Totals:	(172,177.44)

- A. Decrease Fund 100/02 account 001010 - Salaries General in the amount of \$123,634.15 for Department of Aging.
 - B. Decrease Fund 100/22 account 001010 - Salaries General in the amount of \$22,598.90 for Employment and Workforce Development Department.
 - C. Decrease Fund 100/43 account 001010 - Salaries General in the amount of \$18,630.18 for Los Angeles Housing Department.
8. Decrease appropriations within the Community Development Trust Fund No. 424/Department 21 in the total amount of \$171,980.08 to align with the available balance of grant administrative funds as follows:
- A. Reduce appropriations within the Community Development Trust Fund No. 424/21, Account No. 21A121 Community Investment for Families (FY 2024-25) in the amount of \$129,068.42 to align with projected expenditures.
 - B. Reduce appropriations within the Community Investment for Families Department Fund No. 100/21 as follows:

Account	Account Name	Amount
1010	Salaries, General	(63,714.42)
2120	Printing and Binding	(12,101.00)
2130	Travel	(1,043.00)
3040	Contractual Services	(7,908.00)
6010	Office and Administrative	(44,302.00)
	Totals:	(129,068.42)

- C. Reduce appropriations within the Community Development Trust Fund No. 424/21, Account No. 21A299 Reimbursement of General Fund Costs (FY 2024-25) in the amount of \$42,911.66 to align with projected Community Investment for Families Department salary expenditures.

	Column A	Column B	Column C Initial PY50	Column D
1	PY 50 (July 2024 to June 2025)		CF 24-0500	CF 24-0500-S2
2	PROGRAM YEAR FUNDING SOURCES		Projections	Spring Reprogramming
3	ENTITLEMENT		\$48,426,468	\$48,426,468
4				
5	PROGRAM INCOME (PI)			
6	LAHD Monitored Loans		\$8,488,259	\$4,166,031
7	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		\$15,927	\$23,819
8	EWDD Loans		\$33,585	\$47,851
9	Misc. Program Income		\$59,253	\$0.00
10	Program Income Subtotal		\$8,597,024	\$4,237,701
11				
12	Available Funds Subtotal			
13	Prior Year's Surplus (Deficit)		-\$1,271,086	-\$4,868,774
14	Applicable Credits		\$229,300	\$0
15	CDBG Savings		\$0	\$2,299,414
16	Funding for Fall Reprogramming			\$0
17	Funding for Spring Reprogramming			\$4,568,867
18	Available Funds Subtotal		-\$1,041,786	\$1,999,507
19	Available Resources for Action Plan (Entitlement + PI Subtotal + Available Funds Subtotal)		\$55,981,706	\$54,663,676
20				
21	ANNUAL PLAN AND REPROGRAMMING ALLOCATIONS			
22	Amount allocated for Action Plan		\$55,981,707	\$54,363,540
23	Revised Action Plan Total		\$55,981,707	\$54,363,540
24	Surplus/Deficit and CDBG Savings (Available Resources for Action Plan - Revised Action Plan Total)		-\$1	\$300,136
25				
26				
27	CAP COMPUTATIONS	PY 49 (for PI Only)	PY 50 Projections	PY 50 Spring Revised
28	Prior Year Program Income Received (for Public Services Cap Only)	\$4,840,426		
29	Current Year Program Income Subtotal (for Admin Cap)		\$8,597,024	\$4,237,701
30	Section 108 loans (for Cap computation only)	\$4,945,880	\$2,453,788	\$5,696,835
31	Total Projected Income Receipts (PI Subtotal + Section 108 Loans)	\$9,786,307	\$11,050,812	\$9,934,536
32	Entitlement		\$48,426,468	\$48,426,468
33	Total Anticipated Resources for Cap Computations (Total Income Receipts + Entitlement)		\$59,477,280	\$58,361,004
34		%	Cap Totals	Cap Totals
35	Formula = 15% of Prior Year Program Income Received + Entitlement			
36	TOTAL CAP AVAILABLE—PUBLIC SERVICE	15%	\$8,934,432	\$8,731,916
37	Formula = 20% of Total Anticipated Resources for Cap Computations			
38	TOTAL CAP AVAILABLE—ADMINISTRATIVE	20%	\$11,895,456	\$11,672,201