

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to the 2024 Internet Crimes Against Children (ICAC) Program Grant Award from the California Governor's Office of Emergency Services (CalOES).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, or his designee to:
 - a. Retroactively apply for and accept the grant award for the 2024 ICAC Program in the amount of \$950,000 for the period of January 1, 2025 through December 31, 2025, from the CalOES.
 - b. Negotiate and execute the grant award agreement, subject to the review and approval of the City Attorney as to form.
 - c. Negotiate and execute either new agreements or to amend any agreements with affiliate ICAC Task Force agencies, in collaboration to prevent, interdict, investigate and prosecute internet crimes against children, subject to the review and approval of the City Attorney as to form.
2. AUTHORIZE the Los Angeles Police Department (LAPD) to:
 - a. Spend up to the total grant amount of \$950,000 in accordance with the grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Fund No. 339/70.
 - c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.
3. AUTHORIZE the Controller to:
 - a. Establish a grant receivable and appropriate \$950,000 to an appropriation account to be determined, within Fund No. 339/70, for the receipt and disbursement of the CalOES FY 2024 Internet Crimes Against Children Program in accordance with the grant award agreement.
 - b. Increase appropriations in the amount of \$119,505, for the CalOES FY 2024 Internet Crimes Against Children Program, as-needed from appropriation account number to be determined (TBD), in Fund No. 339/70, to Fund No. 100/70, account numbers and amounts as outlined in recommendation 3b of the CAO report dated April 8, 2025, attached to this council file.
4. INSTRUCT the City Clerk to place on the Council Agenda for July 1, 2025 or the first meeting day thereafter, the following action relative to the CalOES FY 2024 Internet Crimes Against Children Program:

That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$113,099 in appropriations from Fund No. 339/70, account number to be determined (TBD), to Fund No. 100/70, account numbers and amounts as outlined in recommendation 4 of the CAO report dated April 8, 2025, attached to this council file.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the expenditure of the 2024 Internet Crimes Against Children Program grant award of \$950,000 from the California Governor's Office of Emergency Services. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on May 7, 2025, the Public Safety Committee considered a CAO report relative to the 2024 Internet Crimes Against Children (ICAC) Program Grant Award from the California Governor's Office of Emergency Services (CalOES).

After an opportunity for public comment was held, the Committee moved to approve the recommendations within the CAO report, as detailed above.

Subsequently, on June 3, 2025, the Budget and Finance Committee also considered this matter and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Public Safety Committee.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
PRICE:	YES
MCOSKER:	YES
SOTO-MARTINEZ:	YES
PARK:	YES

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY	YES
BLUMENFIELD	YES
HUTT	YES
McOSKER	ABSENT
HERNANDEZ	YES

HR 06-11-25

-NOT OFFICIAL UNTIL COUNCIL ACTS-