

AD HOC COMMITTEE ON THE 2028 OLYMPICS AND PARALYMPIC GAMES REPORT relative to proposed Second Amendment to the Youth Sports Partnership (YSP) Agreement (Contract No. C-136939) with the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (LA 2028) and other actions in connection with said agreement.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and AUTHORIZE the General Manager, Department of Recreation and Parks (RAP), to execute the Second Amendment to the Youth Sport Partnership Agreement, Contract No. C-136936, with LA28, subject to approval as to form by the City Attorney.
2. APPROVE the RAP revised 2023-24 Project Plan relating to the Youth Sport Partnership Agreement, Contract No. C-136936, as amended hereto, to increase the 2023-24 funding from \$18,465,802 to \$18,798,240.
3. INSTRUCT the City Administrative Officer (CAO) to prepare Controller instructions, and/or make technical corrections or adjustments, that may be required and are consistent with this City Council and Mayoral action as necessary for the appropriation and expenditure of funds from the Youth Sport Partnership Fund (Fund No. 63K), up to the amounts approved for the revised 2023-24 Project Plan, and previously approved annual project plans, in accordance with the Youth Sport Partnership Agreement, as amended hereto; and AUTHORIZE the Controller to implement those instructions.
4. NOTE and FILE the October 5, 2023 Board of Recreation and Parks Commissioners report, inasmuch as this report is for information only and no Council action is required.

Fiscal Impact Statement: The CAO reports that there is no impact on the General Fund. Funding is provided by the Youth Sport Partnership Fund (Fund 63K), which receives funding pursuant to the YSP Agreement (Contract No. C-136936) between the City and LA28. The RAP will incur separate operational and maintenance costs to implement the Signature Sport programs included in the revised 2023-24 Project Plan. These separate costs will be absorbed within the RAP's budget for 2023-24.

Financial Policies Statement:

Community Impact Statement: None submitted.

Summary:

On October 31, 2023, your Committee considered a October 5, 2023 Board of Recreation and Parks Commissioners (Board) and October 26, 2023 CAO reports relative to

proposed Second Amendment to the YSP Agreement (Contract No. C-136939) with LA28 for the LA28 and other actions in connection with said agreement. According to the CAO, on October 5, 2023, the Board adopted a RAP report No. 23-174 (Council File No. 15-0989-S22), which includes recommendations to approve the Second Amendment to the YSP Agreement (Contract No. C-136936) between the RAP and the LA28 to modify the definition of a prequalified recreation center and the criteria for participation fee waivers at non-prequalified recreation centers. The Board also approved a revised 2023-24 Project Plan (Project Plan) to include an updated list of prequalified City recreation centers, pursuant to the YSP Agreement, as amended hereto.

The proposed Second Amendment to the YSP and the 1 October 26, 2023 revised Project Plan are presented in the RAP Board report No. 23-174 as Attachment 1 and Attachment 3, respectively. The YSP Agreement with LA28 provides the RAP with a total of \$160,000,000 to increase participation in youth sports leading up to the 2028 Olympic and Paralympic Games (Council File No. 15-0989-S7; February 7, 2020). The First Amendment to the YSP expanded access and flexibility to use YSP funds by enabling the reimbursement of transportation costs and membership fees for certain programs (Council File No. 15-0989-S7; May 2, 2022).

Approval of the Second Amendment to the YSP will modify the definition of prequalified City recreation centers from an area income not more than \$70,000 to an adjustable rate based on the Low-Income Limit established by the United States Department of Housing and Urban Development (HUD) for three-member families in the Los Angeles-Long Beach-Glendale, California HUD Metro Fair Market Rent Area (\$90,850 as of June 1, 2023). Under the proposed amendment, the RAP reports that an additional seven City recreation centers and three City aquatic centers will become new pre-qualified sites.

Approval of the Second Amendment to the YSP will also modify the eligibility criteria for youth participation fee waivers at non-prequalified City recreation centers. The current eligibility will change from self-certifying that the youth participant qualifies for free or reduced lunches at school to a new self-certification that the youth participant's family income is under the Low-Income Limit established by HUD for three-member families (\$90,850 as of June 1, 2023), which is consistent with the proposed low-income limit for prequalified recreation centers.

On June 28, 2023, Council approved the 2023-24 YSP Project Plan with a total available funding of \$18,465,802 to support youth participation fees for leagues, classes, signature youth programs, marketing, outreach, and U.S. Center for SafeSport training and development (Council File No. 15-0989-S19). Subject to approval of the Second Amendment to the YSP, approval of the revised 2023-24 Project Plan increases the available funding by \$332,438 from \$18,465,802 to \$18,798,240. The RAP states that enrollment in YSP programs is anticipated to increase by 2,031 participants and result in a total of approximately 164,116 participants in 2023-24.

Funding for the YSP is provided by LA28 and held in the Youth Sport Partnership Fund (Fund 63K). The CAO is the Fund Administrator for the Youth Sport Partnership Fund.

This report includes a recommendation to authorize the CAO to prepare Controller instructions necessary for the appropriation and expenditure of funds up to the amount provided in the revised 2023-24 Project Plan and previously approved annual project plans, in accordance with the Second Amendment to the YSP, and to authorize the Controller to implement those instructions. After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report as detailed above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Ad Hoc Committee on the 2028 Olympics and Paralympic Games

COUNCILMEMBER VOTE

PARK: YES
YAROSLAVSKY: YES
RODRIGUEZ: YES
KREKORIAN: YES
BLUMENFIELD: YES
PADILLA: YES
HARRIS-DAWSON: YES

ARL
10/31/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-