

B25F
003-JWD

MOTION NUMBER

1

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add funds for Police Overtime for patrols near interim housing sites, as follows:

BOARD OF PUBLIC WORKS (Budget Page 172)

DECREASE

Contractual Services

\$500,000

UNAPPROPRIATED BALANCE (Budget Page 248)

ADD

"Police Overtime Patrols in the Vicinity of Interim Housing Sites"


\$500,000

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


JOHN S. LEE
Councilmember, 12th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and PUBLIC
WORKS COMMITTEES
(SEE COUNCIL FILE NO. 25-0600-S2)**

B25F
011-PA

MOTION NUMBER 2
ADOPTED _____
NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add the following language at the end of Nondepartmental Footnotes No. 10 and 11 concerning the reappropriation of funds related to the Inside Safe Program:

NONDEPARTMENTAL FOOTNOTES (Budget Page 285)


ADD

10. Homeless Emergency (Inside Safe): The unencumbered balance remaining in this account will be reappropriated in the same amounts and into the same account that exists on June 30, 2025. **Upon reappropriation, transfer all funds to CAO administered accounts.**
11. Inside Safe Reserve: The unencumbered balance remaining in this account will be reappropriated in the same amounts and into the same account that exists on June 30, 2025. The Mayor and City Administrative Officer shall administer this account. **Upon reappropriation, transfer all funds to CAO administered accounts.**

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S3)**

B25F
026-XR

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add funding for the demolition of the abandoned lifeguard structure at 8230 Vista Del Mar, Playa Del Ray, CA 90293, as follows:

BUILDING AND SAFETY (Budget Page 58)

INCREASE

Expense	\$980,000
---------	-----------

TOTAL CHANGE	<u>\$980,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY:

Cheryl Spiller

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S4)**

B25F
027-XR

MOTION NUMBER

4

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add funding for a feasibility study on the creation of a Climate Resiliency District in the Pacific Palisades, as follows:

ECONOMIC AND WORKFORCE DEVELOPMENT (Budget Page 111)

ADD

Expense

\$300,000

TOTAL CHANGE

\$300,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



TRACI PARK

Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S5)**

B25F
023-XR

MOTION NUMBER 5

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add funding for the refurbishment of the Venice Beach Paddle Tennis Courts, as follows:

RECREATION AND PARKS (Budget Page 417)

INCREASE

Assistance from General Fund	\$250,000
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TOTAL CHANGE	<u>\$250,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY:

Ysabelle

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S6)**

B25F
020-XR

MOTION NUMBER

6

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to restore funding to the Neighborhood Council Fund, as follows:

OTHER SPECIAL PURPOSE FUNDS (Budget Page 258)

INCREASE

Neighborhood Council Fund

\$693,000

TOTAL CHANGE

\$693,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Traci Park

TRACI PARK

Councilmember, 11th District

SECONDED BY:

Charles F. Miller

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S7)**

B25F
017-MAJS

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide funding for soil testing for victims of the Palisades Fire, as follows:

SANITATION (Budget Page 183)

INCREASE

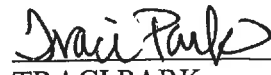
Expense

\$3,500,000

TOTAL CHANGE \$3,500,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


TRACI PARK
Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S8)**

B25F
019-MAJS

MOTION NUMBER

8

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide funding for reconstruction, resurfacing and remediation of Revello Drive to resolve drainage and runoff issues, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM - PHYSICAL PLANT
(Budget Page 225)

ADD

Revello Drive Remediation Project

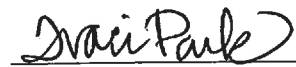
\$5,500,000

TOTAL CHANGE

\$5,500,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



TRACI PARK

Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S9)**

B25F
018-MAJS

MOTION NUMBER

9

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide funding to repair Posetano Road, which was damaged during the Palisades Fire, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM - PHYSICAL PLANT
(Budget Page 225)

ADD

Posetano Road Repair Project

\$6,000,000

TOTAL CHANGE

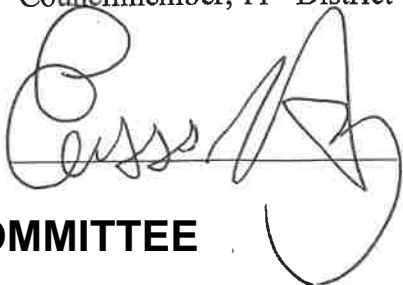
\$6,000,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


TRACI PARK
Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S10)**

B25F
013-MAJS

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide funding for an updated cost analysis to remediate the Tramonto Landslide, as follows:

ENGINEERING (Budget Page 179)

INCREASE

Expense

\$4,000,000

TOTAL CHANGE \$4,000,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



TRACI PARK

Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S11)**

B25F
008-JWD

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to create a new line item in the Unappropriated Balance entitled "Additional Resources for the Fire Department," to be funded by a **reduction in the anticipated unencumbered rollover balance*** of the Innovation Fund, in order to provide funds for the restoration or addition of positions in the Department during the fiscal year, as identified by the Fire Chief:

SPECIAL PURPOSE FUND SCHEDULES - SCHEDULE 29 (Budget Page 330)

INCREASE

Revenue from the Innovation Fund (Sch. 29)* \$800,000

UNAPPROPRIATED BALANCE (Budget Page 165)


ADD

"Critical Needs in the Fire Department" \$800,000

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HEATHER HUTT
Councilmember, 10th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S12)**

B25F
024-MAJS

MOTION NUMBER

12

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the City Administrative Officer and the Chief Legislative Analyst to identify \$3,000,000 in funding for building decarbonization work for municipal facility projects under construction in 2025-26.

TOTAL CHANGE

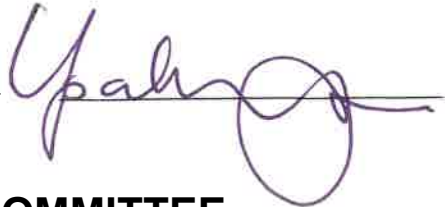
\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S13)**

B25F
036-ETR

MOTION NUMBER 13

ADOPTED _____

NOT ADOPTED _____

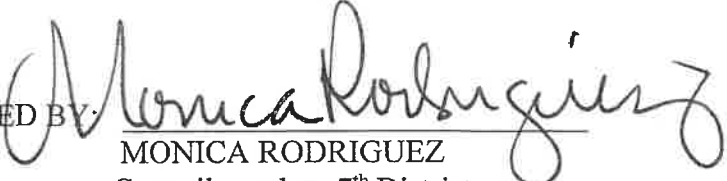
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the City Administrative Officer to identify \$209,000 to replace the Emergency Operations Center's security video management system.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S14)**

B25F
015-MAJS

MOTION NUMBER

14

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide five days of CARE+ service and Saturday service in Council District 12 to be offset with funding from the Sunshine Canyon Community Amenities Trust Fund, as follows:

ALLOCATION FROM OTHER GOVERNMENT AGENCIES (Budget Page 330)

INCREASE

Sunshine Canyon Community Amenities Fund (Sch 29)	\$1,544,000
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SANITATION (Budget Page 183)

INCREASE


Overtime General	\$352,000
Expense	<u>1,192,000</u>
	\$1,544,000

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


JOHN S. LEE
Councilmember, 12th District

SECONDED BY:



ADOPTED (15)

B25F
042-JWD

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide funding for Police Sworn Overtime patrols an Ocean Front walk in Venice.

POLICE (Budget Page 165)


INCREASE

Overtime -Sworn	\$1,500,000
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TOTAL CHANGE	<u>\$1,500,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


TRACI PARK
Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S15)**

B25F
033-SO

MOTION NUMBER 16

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add the following new instruction to Exhibit H concerning the functional consolidation of the Departments of Aging, Economic Workforce Development, and Youth Development to the Community Investment for Families Department, as follows:

EXHIBIT H (Budget Page 30)

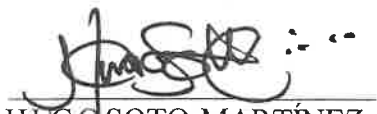
ADD

Instruct the Community Investment for Families Department (CIFD), in consultation and coordination with the Departments of Aging, Economic Workforce Development, Youth Development, the Chief Legislative Analyst, and City Administrative Officer, to report by July 15, 2025 on the forthcoming consolidated department, that includes the organizational structure, propose efficiencies, the integration of major programs and administration, explanation of the major funding sources and contracts, existing challenges, and any current and major procurements. All existing positions, personnel, funding, and all related functions would remain in place until the Council's consideration and action on CIFD's July 15, 2025 report.

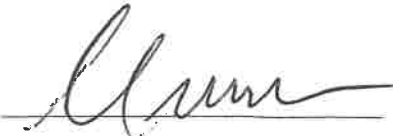
TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY:



ADOPTED (15)

B25F
049-ETR

MOTION NUMBER 17

ADOPTED _____

NOT ADOPTED _____

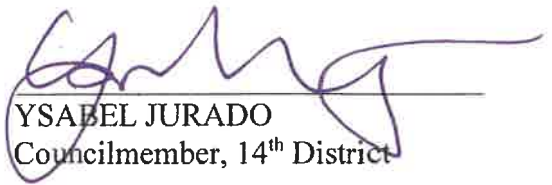
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the City Administrative Officer, with assistance from the Chief Legislative Analyst, to identify \$460,000 for a Public Bank Study, including collaborating with Council Offices on the potential use of discretionary funds to fund this study.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


YSABEL JURADO
Councilmember, 14th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
GOVERNMENT OPERATIONS COMMITTEES
(SEE COUNCIL FILE NO. 25-0600-S16)**

B25F
021-MAJS

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the City Administrative Officer and the Chief Legislative Analyst to identify \$642,858 to fund the Bureau of Street Services public toilet maintenance contracts for 12 toilets for six months.

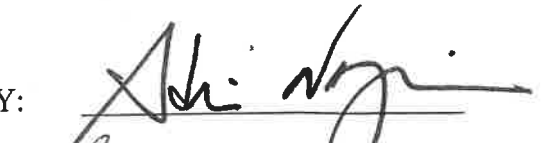
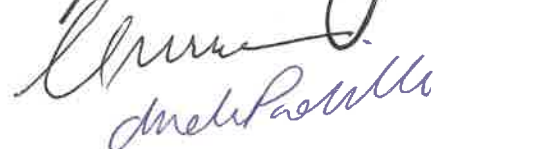

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


YSABEL JURADO
Councilmember, 14th District

SECONDED BY:

**REFERRED TO THE BUDGET AND FINANCE
and HOUSING AND HOMELESSNESS
COMMITTEES
(SEE COUNCIL FILE NO. 25-0600-S17)**

B25F
040-ETR

MOTION NUMBER

19

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the Chief Legislative Analyst, with assistance from the City Administrative Officer and the Emergency Management Department, to report on the feasibility, funding needs, and staffing required to establish a dedicated Recovery and Reconstruction Unit within the Emergency Management Department.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:



ADOPTED (15)

B25F
050-TN

MOTION NUMBER

20

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to allocate funds from the Crisis Response Team line item in General City Purposes to the Emergency Management Department's Contingency Revolving Fund.

GENERAL CITY PURPOSES (Budget Page 231)

DECREASE

Crisis Response Team

\$61,789

EMERGENCY MANAGEMENT DEPARTMENT (Budget Page 117)

INCREASE

Expense

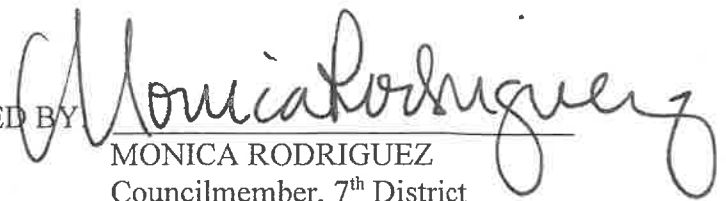
\$61,789

TOTAL CHANGE



\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:

**REFERRED TO THE BUDGET
AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO.
25-0600-S18)**

B25F
039-PA

MOTION NUMBER

21

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to request the City Attorney to prepare and present an ordinance that exempts the creation of the new positions and functions of the Bureau of Homelessness Oversight from Executive Directive 3 (Villaraigosa Series) and to instruct the City Administrative Officer and the Housing Department to instead submit reports to the Mayor and Council simultaneously for matters pertaining to the Bureau of Homelessness Oversight, as an exemption to Executive Directive 3 (Villaraigosa Series).

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


BOB BLUMENFIELD
Councilmember, 3rd District

SECONDED BY:



ADOPTED (15)

B25F
051-JWD

MOTION NUMBER 22

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide resolution authority and nine-months funding for five EMS Advanced Providers to provide direct, on-scene medical care to patients who may not require immediate transportation to an emergency room.

FIRE (Budget Page 127)

INCREASE

Salaries - General
Related Cost

\$652,287
304,129

TOTAL CHANGE \$956,416

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:


Isaac Park

**REFERRED TO THE BUDGET AND FINANCE
COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S19)**

B25F
044-JWD

MOTION NUMBER 23

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to request the Board of Police Commissioners to review the Police Department's overtime policies and consider changes to improve the transparency of sworn overtime usage and to increase controls on unnecessary or ineffective overtime usage.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTÍNEZ
Council member, 13th District

SECONDED BY:



ADOPTED (15)

B25F
030-MAJS

MOTION NUMBER 24

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, to identify \$2,345,000 to restore the contractual services for the Mobile Hygiene Centers program, to determine if there are any cost savings that can be identified to reduce the amount needed to continue the program, and to identify workforce development funds that can be used to supplement the program.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTÍNEZ
Councilmember, 13th

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S20)**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add resolution authority and 12 -months funding for one Street Lighting Engineer and restore regular authority and 12-months funding for one Chief Management Analyst position, to be offset by the deletion of two vacant Electrical Craft Helpers and one filled Senior Management Analyst II, as follows:

STREET LIGHTING (Budget Page 187)

INCREASE

Salaries - General	\$319,793
Related Cost	<u>260,599</u>
	\$580,392


DECREASE

Salaries - General	\$317,675
Related Cost	<u>262,717</u>
	\$580,392

TOTAL CHANGE \$-0

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



ADOPTED (15)

B25F
047-JWD

MOTION NUMBER 26

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide funding to send up to 45 Firefighters to paramedic training programs.

FIRE (Budget Page 127)

INCREASE

Expense	\$376,961
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~~UNAPPROPRIATED BALANCE (Budget Page 248)~~

DECREASE

Reserve for Mid Year Adjustments Earlier Savings	\$376,961
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TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY:

J. S. L.

ADOPTED AS AMENDED (15)

Seather & Nait
Unica Rodriguez
Amable Pacheco

B25F
045-JWD

MOTION NUMBER 27

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to restore police hiring to 300 recruits in 2025-26, an increase of sixty.

POLICE (Budget Page 165)

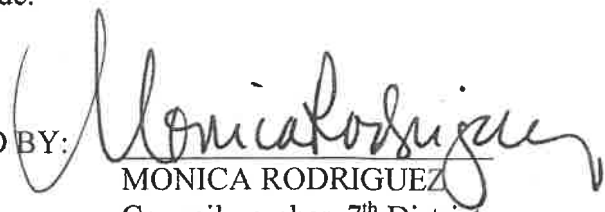
INCREASE

Salaries Sworn	\$2,274,995
Expense	450,898
Related Cost	<u>799,846</u>

TOTAL CHANGE **\$3,525,739**

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S21)**

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to delete position authority and funding for four Maintenance Laborers, three Refuse Collection Truck Operators IIs, and two Environmental Compliance Inspectors, add position authority and funding for one Chief Environmental Compliance Inspect II, three Maintenance Laborers, two Refuse Collection Truck Operators IIs, and two Environmental Compliance Inspectors, and realign Expense funding to change the configuration of the CARE + A Bridge Home team to allow for additional supervision and oversight of CARE+ and illegal Dumping teams, as follows:

BUREAU OF SANITATION (Budget Page 183)

DECREASE

Salaries - General	\$726,646
Related Cost	400,034
Expense	<u>1,873,320</u>
	\$3,000,000

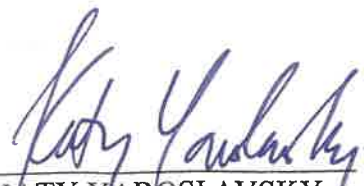
INCREASE

Salaries - General	\$754,021
Related Cost	391,199
Expense	<u>1,854,780</u>
	\$3,000,000

TOTAL CHANGE **\$-0-**

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


KATY YAROSLAVSKY
Councilmember, 5th District

SECONDED BY:



ADOPTED (15)

B25F
016-PA

MOTION NUMBER

29

ADOPTED _____

NOT ADOPTED _____

MOTION

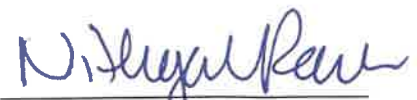
I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the Housing Department, City Administrative Officer, and request the Controller to disburse quarterly advances for all Interim Housing contracts administered by the Los Angeles Homeless Services Authority, in order to ensure that they occur in a timely manner.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S22)**

B25F
001-JWD

MOTION NUMBER

30

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the Police Department to report* with a detailed plan on how it will use the \$5.312M included in the Proposed Budget for investigating and enforcing laws related to illegal cannabis businesses.

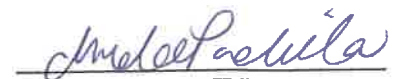
*report to the Government Operations and
Public Safety Committees

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


IMELDA PADILLA
Councilmember, 6th District

SECONDED BY:



ADOPTED AS AMENDED (15)

B25F
004-AS

MOTION NUMBER

31

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to request the City Attorney to report* on the work and outcomes of the City Attorney's Marijuana Enforcement Unit, which enforces and prosecutes illegal cannabis operations in the City.

***Report to the Government Operations and
Public Safety Committees**

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

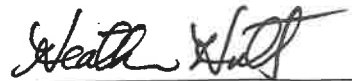
PRESENTED BY:



IMELDA PADILLA

Councilmember, 6th District

SECONDED BY:



ADOPTED AS AMENDED (15)

B25F
012-AS

MOTION NUMBER

32

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to adopt the following language in lieu of any recommendations related to this matter in Exhibit H:

EXHIBIT H (Budget Page 38)

ADD

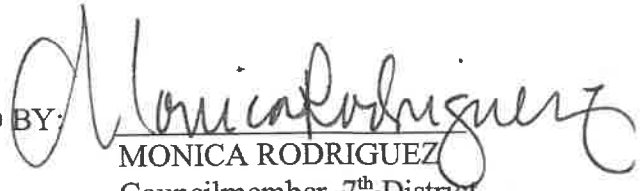
Instruct the City Administrative Officer to review potential restructuring and consolidations as part of a restructuring in City departments and to eliminate duplication of work, including an analysis on the feasibility of establishing a new Asset Management and Development Department in an effort to streamline asset management functions across departments within the City, and explore revenue generation opportunities utilizing those real estate assets. This should look at bringing together the following units from various departments: EWDD's Real Estate Group; LAHD's Land Development Unit; El Pueblo; Small Business Finance; JEDI Zones; GSD - Leases of City-owned buildings and land; and GSD- Surplus Land.

TOTAL CHANGE

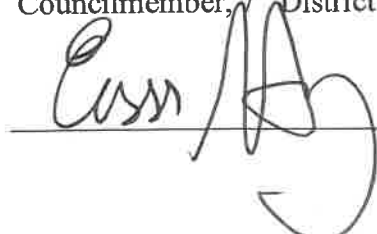
\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:



ADOPTED (15)

B25F
043-JWD

MOTION NUMBER 33

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to allocate a portion of the funding included in the Police Department's Overtime - Sworn budget for the Operations - Valley Bureau Human Trafficking Task Force to the Department's expense account, to be used for vehicle rentals by the Human Trafficking Task Force.

DECREASE

Overtime - Sworn \$50,000

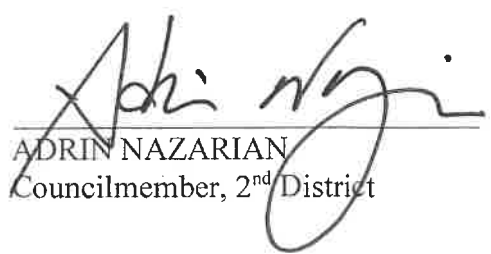
INCREASE

Expense \$50,000

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and PUBLIC SAFETY
COMMITTEES
(SEE COUNCIL FILE NO: 25-0600-S23)**

B25F
010-JWD

MOTION NUMBER

34

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to restore position authority and provide eight-months funding for 249 filled civilian positions in the Police Department that were deleted in the Proposed Budget, consisting of 52 Administrative Clerks, one Audio Visual Technician, six Crime and Intelligence Analyst Is, two Crime and Intelligence Analyst IIs, two Executive Administrative Assistant IIs, 54 Management Analysts, three Police Performance Auditor IIs, four Police Surveillance Specialist IIs, six Principal Clerk Police Is, 11 Principal Clerk Police IIs, 20 Secretaries, 69 Senior Administrative Clerks, eight Senior Management Analyst Is, six Senior Management Analyst IIs, two Senior Personnel Analyst Is, two Storekeepers, and one Warehouse and Toolroom Worker I, to be funded by a reduction in non-reimbursable overtime funding, as follows:

POLICE (Budget Page 165)

***LAPD must provide an overtime expenditure plan for the remaining balance of overtime in an effort to reduce overspending and overtime banking in this category by August 1st 2025**

INCREASE

Salaries - General
Related Cost

\$16,237,533
9,478,907
\$25,716,440

DECREASE

Overtime - Sworn
Overtime - General


\$25,166,440
550,000
\$25,716,440

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


JOHN S. LEE
Councilmember, 12th District

**REFERRED TO THE BUDGET AND
FINANCE COMMITTEE AS
AMENDED
(SEE COUNCIL FILE NO. 25-0600-
S24)**

SECONDED BY:



B25F
009-JWD

MOTION NUMBER

35

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to replace the Budgetary Footnote related to authorized sworn staffing in the Police Department with the following language:

BUDGETARY DEPARTMENTS FOOTNOTES (Budget Page 207)

POLICE

ADD

1. The Department has 10,738 authorized sworn positions. It is anticipated that there will be a total of 8,689 sworn officers on payroll on July 1, 2025 and that projected attrition will be 530. Funding is provided in the Department's budget to hire six classes totaling 240 Police Officers, but the Department is authorized to recruit and hire up to 480 officers and restore civilian positions identified for layoffs contingent upon funding availability as reported by the City Administrative Officer in the Second or Third Financial Status Report for 2025-26, and subject to the Council and Mayor's determination that additional hiring is responsive to both the department's needs and the City's fiscal condition.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

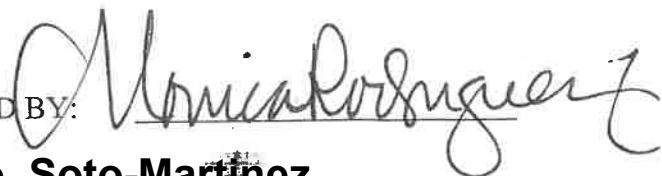
PRESENTED BY:



JOHN S. LEE

Councilmember, 12th District

SECONDED BY:



ADOPTED (12-3); Nays: Hernandez, Jurado, Soto-Martinez

B25F
007-ETR

MOTION NUMBER

36

ADOPTED

NOT ADOPTED

MOTION


I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the City Administrative Officer to report on potential cost savings that can be achieved if the City contracts out the administration of all grants, including grant applications.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


JOHN S. LEE
Councilmember, 12th District

SECONDED BY:



ADOPTED (15)

B25F
046-JWD

MOTION NUMBER 37

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add a new line item in the Unappropriated Balance for the Fire Department Emergency Incident Technicians, and instruct the Fire Department to report with a plan for increasing the efficacy of these positions with full time responsibilities.

UNAPPROPRIATED BALANCE (Budget Page 248)

ADD

"Fire Department Emergency Incident Technicians" \$9,273,000

REDUCE

Reserve for Mid Year Adjustments \$9,273,000



TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:

**REFERRED TO THE BUDGET AND
FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-
S25)**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to restore funding and eight positions in the General Services Department, including one Storekeeper, one Senior Storekeeper, one Materials Testing Engineer I, one Heavy Duty Mechanic, one Procurement Analyst II, and three Warehouse and Toolroom Workers Is, to be offset by the deletion of one Supply Services Payment Clerk, and funding from the Sewer Operations and Maintenance Fund, as follows:

GENERAL SERVICES (Budget Page 132)

INCREASE

Salaries-General	\$697,457
Related Costs	<u>392,566</u>
	\$1,070,023

SEWER CONSTRUCTION AND MAINTENANCE FUND (Budget Page 307)

DECREASE

\$942,770

DECREASE

Salaries - General	\$82,293
Related Costs	<u>44,960</u>
	\$1,070,023

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

**REFERRED TO THE
GOVERNMENT
OPERATIONS
COMMITTEE
(SEE COUNCIL FILE NO.
25-0600-S26)**

PRESENTED BY: _____

CURREN D. PRICE JR.
Councilmember, 9th District

SECONDED BY: _____

Skatker Hull

B25F
025-XR

MOTION NUMBER

39

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add funding for the demolition of Murphy Ranch, as follows:

RECREATION AND PARKS (Budget Page 417)

INCREASE

Assistance from General Fund

\$5,000,000

TOTAL CHANGE

\$5,000,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



TRACI PARK

Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S27)**

B25F
055-CE

MOTION NUMBER 40

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to change the Non Departmental Footnote on the Youth Employment Program to read as follows:


NON DEPARTMENTAL FOOTNOTES (Budget Page 285)

Youth Employment Program: To the Economic and Workforce Development Department.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY:



ADOPTED (15)

B25F
057-JWD

MOTION NUMBER

41

ADOPTED _____

NOT ADOPTED _____

MOTION


I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the Police Department to include additional information in its reports relative to sworn overtime usage for each division and overtime activity, if there is a 10 percent increase or greater, quarter over quarter, the report should include a narrative description of the reason for the increase in the category and any outcomes associated with the use of that overtime.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY: _____



ADOPTED (15)

B25F
034-SO

MOTION NUMBER 42

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, to identify funds to restore one Public Information Director in the Civil, Human Rights and Equity Department for 12 months.


TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY: _____



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 25-0600-S28)**

B25F
056-TN

MOTION NUMBER 43

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to add an instruction to Exhibit H regarding the functional transfer of the City Administrative Officer's Procurement Division to the Public Works Bureau of Contract Administration, as follows:

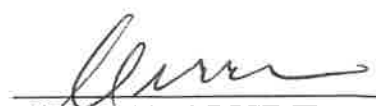
EXHIBIT H (Budget Page 38)

Instruct the Public Works Bureau of Contract Administration, with assistance from the Chief Legislative Analyst and City Administrative Officer, to report in 45 days on the impacts, proposed efficiencies, and organizational structure of the relocated Procurement Division under the Bureau of Contract Administration.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


CURREN D. PRICE JR.
Councilmember, 9th District

SECONDED BY: _____



**REFERRED TO THE BUDGET AND FINANCE; GOVERNMENT
EFFICIENCY, INNOVATION, AND AUDITS; PUBLIC WORKS; and
ECONOMIC DEVELOPMENT AND JOBS COMMITTEES
(SEE COUNCIL FILE NO. 25-0600-S29)**

B25F
0054-AS

MOTION NUMBER

44

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to restore funding and five positions, including one Senior Management Analyst II, one Senior Management Analyst I, two Management Analysts, and one Administrative Clerk in the General Services Department for the Special Services Group to be offset by reduction in their postage account.

GENERAL SERVICES (Budget Page 132)

INCREASE

Salaries - General	\$375,605
Related Cost	<u>212,989</u>
	\$588,594

DECREASE

Expense	\$588,594
---------	-----------

TOTAL CHANGE	<u>\$ -0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____

CURREN D. PRICE JR.
Councilmember, 9th District

SECONDED BY: _____

**REFERRED TO THE BUDGET AND FINANCE and GOVERNMENT
OPERATIONS COMMITTEES
(SEE COUNCIL FILE NO. 25-0600-30)**

B25
000

MOTION NUMBER _____

ADOPTED _____

NOT ADOPTED _____

MOTION A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2025-26 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are less than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 370)


DECREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


KATY YAROSLAVSKY
Councilmember, 5th District

SECONDED BY: _____



ADOPTED (15)

B25
000

MOTION NUMBER _____

ADOPTED _____


NOT ADOPTED _____

MOTION B

I MOVE that the Budget, Finance Committee report on the Mayor's Proposed Budget for 2025-26 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY: _____


KATY YAROSLAVSKY
Councilmember, 5th District

SECONDED BY: _____



ADOPTED (15)