

PUBLIC SAFETY COMMITTEE and BUDGET AND FINANCE COMMITTEES' REPORTS
relative to grant cycle awarded by the U.S. Department of Health and Human Services,
Substance Abuse and Mental Health Services Administration, under the Resiliency in
Communities After Stress and Trauma (ReCAST) Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to:
 - a. Accept the grant award in the amount of \$1,000,000 from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) to fund the Resiliency in Communities After Stress and Trauma (ReCAST) Program for the period of September 30, 2024 through September 29, 2025.
 - b. Negotiate and execute the grant agreement on behalf of the City, subject to the approval of the City Attorney as to form the following.
2. AUTHORIZE the Controller to:
 - a. Establish a receivable within the City Attorney Grants Fund No. 368, City Attorney Department No. 12 in the amount of \$1,000,000 and establish Appropriation Account No. 12A350 Resiliency in Communities After Stress and Trauma (ReCAST) Program Year 3.
 - b. Upon receipt of grant funds, transfer up to \$90,587 from the City Attorney Grants Fund No. 368, City Attorney Department No. 12, Account No. 12A350 ReCAST Year 3, to the General Fund No. 100, City Attorney Department No. 12, Account No. 001010 Salaries General for reimbursement of City Attorney salary expenses for one resolution position authority.
 - c. Upon receipt of grant funds, transfer up to \$81,480 from City Attorney Grants Fund No. 368, City Attorney Department No. 12, Account No. 12A350 ReCAST Year 3, to General Fund No. 100, Department No. 12, Revenue Source Code 5427 – Reimbursement from Grants for reimbursement of City Attorney salary expenses for one regular position authority.
 - d. Upon receipt of grant funds, transfer up to \$122,409 from the City Attorney Grants Fund No. 368, City Attorney Department No. 12, Account No. 12A350 ReCAST Year 3, to the General Fund No. 100, City Attorney Department No. 12, Revenue Source Code 5346, Related Costs Reimbursement from Grants as reimbursement for related costs.
 - e. Transfer up to \$75,000 from the City Attorney Grants Fund No. 368, City Attorney Department No. 12, Account No. 12A350 ReCAST Year 3, to the General Fund No. 100, Police Department No. 70, Account No. 001092, Sworn Overtime.
3. INSTRUCT the City Clerk to place on the Council Agenda for the first regular Council meeting on July 1, 2025, or shortly thereafter, the following actions relative to the ReCAST Program Year 3:

That the City Council, subject to the approval of the Mayor, authorize the Controller to:

a. Transfer \$30,195 from the City Attorney Grants Fund No. 368, City Attorney Department No. 12, Account No. 12A350 ReCAST Year 3, to the General Fund No. 100, City Attorney Department No. 12, Account No. 001010, Salaries General.

b. Transfer \$25,000 from the City Attorney Grants Fund No. 368, City Attorney Department No. 12, Account No. 12A350 ReCAST Year 3, to the General Fund No. 100, Police Department No. 70, Account No. 001092, Sworn Overtime.

4. AUTHORIZE resolution authority for the following position for the period of July 1, 2024 through June 30, 2025 to support the ReCAST Program:

Number	Class Code	Classification
1	0568	Administrative Coordinator I

5. AUTHORIZE the City Attorney or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO).

Fiscal Impact Statement: The CAO reports that the total program cost of the Resiliency in Communities After Stress and Trauma (ReCAST) Program is \$1,011,440, and consists of \$1,000,000 in grant funds and \$11,440 in related costs not covered by the grant. These related costs are associated with LAPD overtime costs and will be covered by LAPD salary savings. There is no match requirement for this grant and there is no additional impact to the General Fund. The recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against grant receipts. The City's Financial Policies require that the City pursue Federal and State grants, but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations in this report are in compliance with City Financial Policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal and State grant receipts. All funding is subject to the availability of grant funds and determinations by the Mayor and Council. Accepting the grant and approving the recommendations in this report are in compliance with the City's Financial Policies, as the grant funds are fully reimbursing the General Fund for grant-eligible activities.

Community Impact Statement: None submitted

Summary:

On March 5, 2025, your Public Safety Committee considered a CAO report and City Attorney report relative to grant cycle awarded by the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, under the Resiliency in Communities After Stress and Trauma (ReCast) Program. After providing an opportunity for public comment, the Committee moved to approve the recommendations in the CAO report as detailed above.

Subsequently, on March 18, 2025, the Budget and Finance Committee considered the CAO and City Attorney reports. Again, after an opportunity for public comment was provided, the Committee moved to concur with the Public Safety Committee action and approve the recommendations in the CAO report as detailed above.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
PUBLIC SAFETY COMMITTEE

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
PRICE:	YES
McOSKER:	YES
SOTO-MARTINEZ:	YES
PARK:	YES

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<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-