

MOTION

On June 20, 2023, the Bureau of Street Services (StreetsLA) and the California Department of Transportation (CalTrans) entered into a Cooperative Implementation Agreement (CIA No. D43CIAULA0001) where Caltrans agreed to contribute up to \$11,886,981 over two fiscal years (\$7,191,135 in FY 24/25 & \$4,695,846 in FY 25/26) for the Broadway-Manchester Multi Modal Green Street Project (Broadway-Manchester Project) (CD 8) in exchange for Caltrans Stormwater Permit compliance credit. In exchange for the Caltrans funding, it will receive Waste Load Allocation reduction credits commensurate with the amount of funding contributed to this regional project to support its waste discharge requirements.

The Broadway-Manchester Project is part of a strategic plan to bring active transportation, urban greening, and stormwater quality improvement to South Los Angeles. The plan is supported in partnership from a variety of resources such as the Safe, Clean Water Program, the Active Transportation Program, Infrastructure for Rebuilding America, and other grant funds. However, due to unforeseen circumstances with project administration the StreetsLA staff are unable to submit the required documentation to collect the \$7.2M toward this particular project for work to be completed in Fiscal Year 2024-25. Both the City of Los Angeles and its project partner, Caltrans are at risk of losing the funding, which will lapse if the full amount of expenditures are submitted per the original agreement by the early May 2025 deadline required by the State of California.

The Bureau of Sanitation (LASAN), as the City's administrator on the Safe, Clean Water Program, has other projects in construction that meets Caltrans' and the City's stormwater discharge mitigation goals which could receive the funds in jeopardy on the Broadway-Manchester project. To ensure that the City does not lose the appropriated FY 24/25 funds of \$7,191,135, the City and Caltrans propose to amend the executed contract and include the MacArthur Lake Stormwater Capture Project (CD 1) and the Wilmington Neighborhood Greening Project (CD 15) in order to have enough combined expenditures this fiscal year to meet the terms of the agreement. StreetsLA will invoice Caltrans \$1,572,788.78 which will be reimbursed directly to the Broadway-Manchester Multi Modal Green Street Project as directed in original agreement (CF 23-0494). LASAN will invoice Caltrans for a total of \$5,618,346.22 between the MacArthur Lake Stormwater Capture Project and Wilmington Neighborhood Greening Project. The matter before Council is urgent due to the pressing deadline at Caltrans to secure the funds in this fiscal year, and thus the need for an expedited solution and approval by the City of Los Angeles to maintain the progress on this needed infrastructure project.

I THEREFORE MOVE to authorize the Bureau of Sanitation, Bureau of Street Services, and Board of Public Works, with assistance of the City Administrative Office, to proceed to execute amending the CIA between LASAN, StreetsLA and Caltrans to secure up to the remaining \$7,191,135 for the MacArthur Lake Stormwater Capture Project and the Wilmington Neighborhood Greening Project.

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I FURTHER MOVE that upon mutual agreement, the City Council agrees to amend the Cooperative Implementation Agreement with Caltrans to receive grant funds from Caltrans to the Broadway-Manchester Multi Modal Green Street Project, MacArthur Lake Stormwater Capture Project, and the Wilmington Neighborhood Greening Project.

I FURTHER MOVE to authorize LASAN to approve appropriations, transfers and deposits not to exceed a total amount of \$5,618,346.22 from Caltrans funds to Measure W - Safe Clean Water - Municipal Program Special Fund (60W), Revenue Source Code 381100, upon agreement amendment execution with Caltrans.

I FURTHER MOVE to create a new appropriation in the Measure W - Safe Clean Water - Municipal Program Special Fund (60W), titled Broadway-Manchester Multi Modal Green Street Project.

PRESENTED BY: 

MARQUEECE HARRIS-DAWSON  
Councilmember, 8<sup>th</sup> District

SECONDED BY: 

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