

MOTION

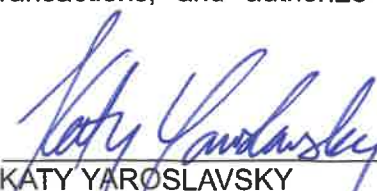
On October 27, 2023, the City Council and Mayor approved the funding and authority for the site located at 2377 Midvale Avenue in Council District 5, also known as LADOT Lot #707, for a Tiny Home Village (THV) (C.F. 23-1066). The site will provide 33 beds to single adults experiencing homelessness. On June 13, 2024, the Mayor concurred with Council's approval of the motion introduced by this Office (C.F. 23-1066; June 7, 2024), which approved \$980,000 of Emergency Stabilization Beds Grant funds provided by the California Department of Healthcare Services (DHCS) Behavioral Health Continuum Infrastructure Program (BHCIP) to support a construction shortfall.

In order to complete the project's close-out process, an additional \$160,000 is required as a result of compensable time extensions, change orders due to unforeseen conditions, and inspection corrections.

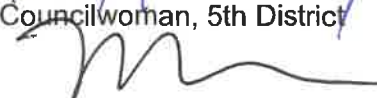
I THEREFORE MOVE that the City Council:

1. REAPPROPRIATE up to \$167,524.61 of unspent Homeless Housing, Assistance, and Prevention Round 1 (HHAP-1) Funds to HHAP-1 Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap from the following accounts:
 - a. Up to \$109,094.31 from Fund No. 62Y/10, Account No. 10T140, General Services;
 - b. Up to \$58,430.30 from Fund No. 62Y/43, Account No. 43VB43, Kids First prevention services and support to families;
2. APPROVE up to \$160,000 of Homeless Housing, Assistance, and Prevention Round 1 (HHAP-1) funds to support the construction shortfall of the Tiny Home Village located at 2377 Midvale Avenue;
3. APPROPRIATE up to \$160,000 from HHAP-1 Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to BOE Fund No. 682/50, Account No. 50YVLP, CD 5 Midvale, for the construction shortfall of the Tiny Home Village located at 2377 Midvale Avenue in Council District 5; and
4. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this motion, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

PRESENTED BY:


KATY YAROSLAVSKY
Councilwoman, 5th District

SECONDED BY:




APR 22 2025

ORIGINAL