

PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Fire Department's (LAFD) Annual Cost of Special Services Fee Adjustments for Fiscal Year (FY) 2023-24.

Recommendation for Council action:

CONCUR with the August 6, 2024 action of the Board of Fire Commissioners (BFC) approving LAFD's FY 2023-24 Annual Cost of Special Services Fee Adjustments as detailed in the BFC report dated August 6, 2024, attached to Council file No. 24-0914.

Fiscal Impact Statement: The BFC reports that assuming the recommended fees become effective July 1, 2024, it is projected that the associated fee modifications will generate \$54.9 million in revenues in FY 2024- 25. This is an increase of \$700 thousand more than the projected FY 2023-24 revenue receipts of which \$2 million is derived from the projected revenue from the False Fire Alarm Fee and is contingent on the full implementation of the program.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on September 24, 2024, your Public Safety Committee considered a BFC report relative to the LAFD's Annual Cost of Special Services Fee Adjustments for FY 2023-24.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the BFC report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
LEE	YES
PARK	YES
PRICE	YES
SOTO-MARTINEZ	YES

HR 9-24-24

-NOT OFFICIAL UNTIL COUNCIL ACTS-