

AD HOC COMMITTEE ON THE 2028 OLYMPICS AND PARALYMPIC GAMES and NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEES REPORT relative to the Fiscal Year (FY) 2023-24 Project Plan with the Los Angeles 2028 Organizing Committee for the 2028 Olympic And Paralympic Games.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the Department of Recreation and Parks (RAP) FY 2023-24 Project Plan, as detailed in the January 19, 2023 Board of Recreation and Parks Commissioners report, attached to the Council File, relating to the Youth Sport Partnership Agreement.
2. INSTRUCT the City Administrative Officer (CAO) to prepare Controller instructions, and/or make technical corrections or adjustments, that may be required and are consistent with this City Council and Mayoral action as necessary for the appropriation and expenditure of funds from the Youth Sport Partnership Fund (Fund No. 63K), up to the amounts approved for the 2023-24 Project Plan and previously approved annual project plans, in accordance with the Youth Sport Partnership Agreement; and, AUTHORIZE the Controller to implement those instructions.
3. DIRECT the Department of Recreation and Parks (RAP) to submit the Youth Sport Partnership Annual Report for FY 2021-22, and for subsequent fiscal years, to the Ad Hoc Committee on the 2028 Olympic and Paralympic Games.
4. AUTHORIZE and APPROVE the RAP's FY 2023-24 Project Plan, attached to the Council File.
5. AUTHORIZE the RAP to accept and receive a funding allocation from the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games (LA 2028) in the amount of \$18,465,802, as outlined in the FY 2023-24 Project Plan, attached to the Council File.
6. DIRECT the RAP to report on a semi-annual bases in regard to the status of FY 2023-24 Project Plan.
7. NOTE and FILE the March 29, 2023 RAP report, attached to the Council File.

Fiscal Impact Statement: The CAO/Chief Legislative Analyst (CLA) reports that there is no impact on the General Fund. Funding is provided by the Youth Sport Partnership Fund (Fund 63K), which receives funding pursuant to the YSP Agreement (Contract No. C-136936) between the City and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028. The RAP will incur separate operational and maintenance costs to implement the Signature Sport programs included in the 2023-24 Project

Plan. These separate costs will be absorbed within the RAP's existing budget and anticipated budget for 2023-24.

Financial Policies Statement: The CAO/CLA reports that approval of the recommendations contained in the March 23, 2023 joint CAO/CLA report complies with the City's Financial Policies as sufficient funds are available to support the proposed expenditures in the 2023-24 Project Plan.

Community Impact Statement: Yes

For:
Venice Neighborhood Council

Summary:

On April 25, 2023, the Ad Hoc Committee on the 2028 Olympics and Paralympic Games (AD Hoc LA28) considered a March 23, 2023 joint CAO/CLA, January 23, 2023 Board of Recreation and Parks Commissioners, and March 29, 2023 RAP reports relative to the FY 2023-24 Project Plan with the Los Angeles 2028 Organizing Committee for the 2028 Olympic And Paralympic Games. According to the CAO/CLA, consistent with the terms of the Host City Contract (HCC) for the 2028 Olympic and Paralympic Games (LA28), the City and LA28 entered into the YSP on September 23, 2020. The YSP provides \$160 million for youth sports programming to significantly enhance access to sports for the City's youth during the years leading up to the 2028 Games.

The YSP is structured to increase access and opportunity for all young people, particularly those who are economically disadvantaged and physically impaired, and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles through participation in sports programs at City recreation centers. The YSP supports youth participation in sport by providing financial subsidies to limit the cost of participation to not more than \$10 per participant in YSP activities for all youth at prequalified City recreation centers and for all eligible youth at non-prequalified City recreation centers.

Pre-qualified City recreation centers are located in neighborhoods where the median household income is under \$70,000 within a half-mile radius, in accordance with the California State Parks Community Fact Finder. In accordance with the YSP, the Department prepares an annual project plan which outlines the activities and costs for (i) Leagues and Classes at City recreation facilities; (ii) Signature Sport programs for new or substantially reorganized RAP activities, such as adaptive sport activities, which may be delivered with a partner provider; and (iii) other costs associated with marketing, outreach, and services by the Center for SafeSports. The 2023-24 Project Plan, attached to this Council File, provides \$18,465,802 in funding for YSP programs, in conjunction with approximately \$3.6 million in baseline funding from RAP and charitable foundations. The 2023-24 funding amount is approximately \$0.9 million more than the 2022-23 Project Plan.

Compared to the 2022-23 Project Plan, the proposed 2023-24 Project Plan:

Increases funding for Recreational Leagues and Classes (\$152,430)

- Provides \$561,194 in funding for new pilot sports including Archery, Karate, Climbing, Triathlon, and Fencing, for a net increase in 2023-24 (\$189,794).
- Increases funding for Signature Sports including Adaptive Sports, USA Swim Team, and Kayaking offset by a decrease in Aquatics and deletion of Tae Kwon Do (\$887,529).
- Within the Signature Sports program, increases funding for Adaptive Sports and adds two new sports including Adaptive Archery and Wheelchair Tennis (\$363,775).
- Decreases funding for Other Costs including marketing, branding, outreach, and professional services from the United States Center for Safe Sports (\$297,392).

A summary of the overall 2023-24 Project Plan showing the changes in funding from the prior year is provided on Exhibit A of the joint report. A detailed summary of the Adaptive Sports Project Plan portion of the overall 2023-24 Project Plan is provided on Exhibit B of the joint report. The CAO is the Fund Administrator for the Youth Sport Partnership Fund. After further consideration and having provided an opportunity for public comment, Ad Hoc LA28 moved to recommend approval of the recommendations in the joint CAO/CLA report, as amended. Subsequently, on June 21, 2023, the Neighborhoods and Community Enrichment Committee also considered this matter and after consideration and having provided an opportunity for public comment, the Committee moved to concur with Ad Hoc LA28. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Ad Hoc Committee on the 2028 Olympics and Paralympic Games

COUNCILMEMBER VOTE

PRICE: YES
YAROSLAVSKY: YES
RODRIGUEZ: YES
KREKORIAN: YES
BLUMENFIELD: YES

Neighborhoods and Community Enrichment Committee

COUNCILMEMBER VOTE

HERNANDEZ: YES

LEE: YES

HUTT: ABSENT

ARL

4/25/23

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-NOT OFFICIAL UNTIL COUNCIL ACTS-