

TRANSMITTAL

TO The City Council	DATE 1/4/24	COUNCIL FILE NO. 17-0090
FROM The Proposition HHH Administrative Oversight Committee		COUNCIL DISTRICT 3, 4, 6, 8, 11 & 15

At its meeting of December 7, 2023, the Proposition HHH (Prop HHH) Administrative Oversight Committee (AOC) considered the attached Los Angeles Housing Department (LAHD) report relative to the Prop HHH Fiscal Year 2020-21 Project Expenditure Plan (PEP). The report, as amended by the Prop HHH AOC, is hereby transmitted to Council for consideration.

The Prop HHH AOC recommends that the City Council, subject to the approval of the Mayor:

1. APPROVE the amendment to the Prop HHH Fiscal Year 2020-21 PEP as follows:
 - i. Deobligate \$3,122,743.63 in Prop HHH funds in the amounts specified from the following projects:

a. 7639 Van Nuys	\$99,684.31
b. 1654 W Florence	\$113,959.17
c. 6531 S Sepulveda	\$1,013,780.00
d. 18602 S Vermont	\$830,000.00
e. 20205 Ventura	\$577,320.15
f. 2010 Highland	\$488,000.00
 - ii. Allocate \$3,122,743.63 to the Vanowen project at 21121 Vanowen, in Council District 3; and
 - iii. Approve a Prop HHH funding allocation in the amount of \$54,493.09 for a total commitment of \$3,177,236.72 to the 21121 Vanowen project.
2. AUTHORIZE the LAHD General Manager, or designee, to negotiate and execute loan documents, covenant/regulatory agreements, and any other documents necessary to implement the funding award with the borrower(s) (Attachment A of the LAHD report), subject to the approval of the City Attorney as to form; and,
3. AUTHORIZE the disbursement of Prop HHH funds once the borrower(s) obtain enforceable commitments for all proposed funding including, but not limited to, the full amount of funding and/or tax credits proposed.


 for Matthew W. Szabo
 City Administrative Officer

Chair, Proposition HHH Administrative Oversight Committee

Ann Sewill, General Manager
Tricia Keane, Executive Officer

Daniel Huynh, Assistant General Manager
Anna E. Ortega, Assistant General Manager
Luz C. Santiago, Assistant General Manager

City of Los Angeles



Karen Bass, Mayor

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INTER-DEPARTMENTAL MEMORANDUM

TO: PROPOSITION HHH ADMINISTRATIVE OVERSIGHT COMMITTEE

FROM: LOS ANGELES HOUSING DEPARTMENT

DATE: DECEMBER 7, 2023

REGARDING: AMENDMENT TO PROPOSITION HHH FY 2020-2021 PROJECT EXPENDITURE PLAN FOR HOMEKEY ROUND 2 PROJECTS

SUMMARY

The Los Angeles Housing Department (LAHD) requests authorization to amend the Fiscal Year (FY) 2020-2021 Project Expenditure Plan (PEP) for Homekey Round 2 projects, by increasing the HHH loan commitment for 21121 Vanowen by \$3,177,236.72 and reducing the commitment for seven other projects by -\$3,122,743.63, for a total increase to Homekey Round 2 of \$54,493.09. This amount is offset in its entirety by the amount deobligated by the a prior PEP amendment for Homekey Round 2, which is pending approval by City Council.

RECOMMENDATIONS

- I. The General Manager of LAHD respectfully requests that the Proposition HHH Administrative Oversight Committee (AOC) take the following actions:
 - A. APPROVE the amendment of the FY 2020-2021 PEP as follows:

a. 7639 Van Nuys	-\$99,684.31
b. 1654 W Florence	-\$113,959.17
c. 6531 S Sepulveda	-\$1,013,780.00
d. 18602 S Vermont	-\$830,000.00
e. 20205 Ventura	-\$577,320.15
f. 2010 Highland	-\$488,000.00
g. 21121 Vanowen	\$3,177,236.72
 - B. Forward this action to the City Council for its consideration.

BACKGROUND

Prior FY 2020-2021 PEP Amendments

The FY 2020-2021 PEP was approved by City Council on September 14, 2020 (C.F. No. 17-0090-S15) for total funding of \$106,516,646. Currently, there are 106 projects in the HHH Permanent Supportive pipeline, 98 of which have been included in the four PEPs. There are 15 projects in the Innovative Housing Challenge pipeline, 10 of which have been included in the four PEPs.

There have been 11 Council-approved amendments for HHH and Housing Challenge projects and one amendment for Homekey Round 2, for a current total of 59 projects in the FY 2020-21 PEP.

Two additional amendments are pending Council approval, de-obligating \$143,394 from the Homekey Round 2 project at 5050 Pico and obligating \$2,660,000 for Loma Verde at 405 N Westlake.

TABLE 1: FY 2020-2021 PEP Amendments			
PEP Fiscal Year	Council File	Number of Projects	Total HHH Funding Request
2020-2021 PEP (FY20)	17-0090-S15	13	\$106,516,646
First Amendment Increase	17-0090-S15	4	\$37,590,000
Second Amendment Increase	17-0090-S15	5	\$26,335,000
Third Amendment Increase	17-0090-S15	2	\$13,757,200
Fourth Amendment Increase	17-0090-S15	5	\$30,786,602
Fifth Amendment Increase	17-0090-S15	5	\$54,615,556
Sixth Amendment Increase	17-0090-S15	2	\$18,400,000
Seventh Amendment Increase	17-0090-S15	4	\$30,675,000
Homekey Amendment Increase	21-0112	13	\$96,328,982
Eighth Amendment Increase	17-0090-S15	2	\$21,200,000
Ninth Amendment Increase	17-0090-S15	1	\$8,289,109

Homekey Reallocation & Rationalization	17-0090-S15	-1	\$0
Tenth Amendment Increase	17-0090-S15	2	\$22,407,427
Eleventh Amendment Increase	17-0090-S15	2	\$8,800,000
Homekey Deobligation	Pending Approval	-1	-\$143,394
Thirteenth Amendment Increase	Pending Approval	1	\$2,660,000
Current Amendment (Second Homekey Reallocation and Increase)	Pending Approval	0	\$54,493.09
TOTAL		59	\$478,757,621

Current Proposed PEP Amendment

The original HHH PEP amount for Homekey Round 2 projects totaled \$96,328,982 (see “Homekey Amendment Increase” in Table 1). After subsequent amendments removing HHH funding from one of HACLA’s Homekey Round 2 projects, 5050 Pico (which is still pending Council approval), the HHH funding planned for Homekey was \$96,274,488.91.

The current amendment is requested because in the early stages of Homekey Round 2, certain ineligible expenses were paid from HHH funds, namely fees paid to HACLA for administering the purchase of Homekey Round 2 sites under their Professional Services Agreement. At this time, LAHD requests an amendment to the PEP for HHH funds in order to allow these ineligible expenses to be swapped with eligible expenses previously paid from the Reserve Fund, specifically the acquisition cost of 21121 Vanowen. In order to make the Reserve Fund whole, it is necessary to obligate an additional \$54,493.09 to Homekey Round 2 projects. This amount is covered in full by the \$143,394 to be deobligated from the Homekey Round 2 project at 5050 Pico, pending Council approval.

The corrective increase will be applied wholly to the 21121 Vanowen project because it previously had a reduction in matched equity from the California Department of Housing and Community Development (HCD) that required the City to provide more funding to cover the gap, approved in September 2022 (C.F. 21-0112-S1).

Table 2 below indicates the specific HHH amounts to be amended for each Homekey Round 2 project. Attachment A represents the proposed revision to the PEP.

Table 2: Proposed FY 2020-2021 PEP Amendment for Homekey Round 2 Projects			
Project Address	Existing PEP Amount	Proposed PEP Amendment	New PEP Amount
7639 Van Nuys	\$2,772,000.00	-\$99,684.31	\$2,672,315.69
1654 W Florence	\$7,009,120.00	-\$113,959.17	\$6,895,160.83
2812 Temple / 916 Alvarado	\$11,457,300.00	\$0.00	\$11,457,300.00
6531 S Sepulveda	\$15,245,537.51	-\$1,013,780.00	\$14,231,757.51
18602 S Vermont	\$4,969,012.40	-\$830,000.00	\$4,139,012.40
20205 Ventura	\$5,525,464.51	-\$577,320.15	\$4,948,144.36
19325 Londelius	\$14,368,535.49	\$0.00	\$14,368,535.49
2010 Highland	\$8,320,000.00	-\$488,000.00	\$7,832,000.00
21121 Vanowen	\$20,132,519.00	\$3,177,236.72	\$23,309,755.72
10150 Hillhaven	\$1,850,000.00	\$0.00	\$1,125,000.00
1044 Soto	\$4,625,000.00	\$0.00	\$4,625,000.00
Total	\$96,274,488.91	\$54,493.09	\$96,328,982.00

Attachment:

Attachment A. Proposition HHH FY 2020-2021 Project Expenditure Plan - Proposed 14th Amendment 12.7.23

Attachment A.

Proposition HHH Project Expenditure Plan FY 2020-21 Amendment

No.	Project Name	Developer	Address	CD	Leverage Source	Total Units	PSH Units	Non-PSH units	Migr Units	Total HHH Request	Population Served	Est. Date Applying to CDLAC	CDLAC Allocation Meeting	Est. Construction Loan Closing	Est. Construction Start Date	Est. Construction End Date
1	11010 Santa Monica	Weingart Center Association; Values Housing II, LLC	11010 W SANTA MONICA BLVD CA 90025	5	4%	51	50	0	1	\$ 7,000,000	HS, HV	9/24/2020 (Actual)	12/21/2020 (Actual)	6/18/2021 (Actual)	7/20/2021 (Actual)	2/10/2023 (Actual)
2	Amani Apartments (fka PICO)	Wakeland Housing and Development Corporation	4200 W PICO BLVD CA 90019	10	4%	54	53	0	1	\$ 11,410,000	HS, CH	1/17/2020 (Actual)	2/18/2020 (Actual)	11/5/2020 (Actual)	11/24/2020 (Actual)	10/17/2022 (Actual)
3	Bell Creek Apartments	Western Community Housing, Inc.; Meta Housing Corporation	6940 N OWENSMOUTH AVE CA 91303	3	4%	80	41	38	1	\$ 6,226,546	HF, H, F, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	11/17/2020 (Actual)	11/23/2020 (Actual)	9/23/2022 (Actual)
4	Chesterfield (fka 4719 Normandie)	Wakeland Housing and Development Corporation	4719 S NORMANDIE AVE CA 90037	8	4%	43	42	0	1	\$ 8,990,000	HS, CH	1/17/2020 (Actual)	2/18/2020 (Actual)	11/13/2020 (Actual)	11/30/2020 (Actual)	8/3/2022 (Actual)
5	Hope on Broadway	Hope Street Development Group, LLC; CHAPA Inc. (or affiliate)	5138 S BROADWAY CA 90037	9	4%	49	48	0	1	\$ 6,720,000	H, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	1/29/2021 (Actual)	3/4/2021 (Actual)	11/1/2022 (Actual)
6	Hope on Hyde Park	Hope Street Development Group, LLC; CHAPA Inc. (or affiliate)	6501 S CRENSHAW BLVD CA 90043	8	4%	98	97	0	1	\$ 9,280,000	H, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	1/29/2021 (Actual)	4/7/2021 (Actual)	7/7/2023 (Actual)
7	Silva Crossing (fka Link at Sylmar)	Sylmar II, LP; Meta Housing Corporation	12667 N SAN FERNANDO ROAD CA 91342	7	4%	56	55	0	1	\$ 10,900,000	H, I, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	10/16/2020 (Actual)	12/1/2020 (Actual)	10/11/2022 (Actual)
8	NoHo 5050	Decro Corporation; Daylight Community Development, LLC	5050 N BAKMAN AVE CA 91601	2	4%	40	32	7	1	\$ 3,833,200	DV, F, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/21/2021 (Actual)	12/1/2021 (Actual)	9/22/2023
9	Sherman Oaks Senior	Mercy Housing California	14536 W BURBANK BLVD VAN NUYS, CA 91411	4	4%	55	54	0	1	\$ 11,880,000	HS, M, CH	6/11/2020 (Actual)	9/16/2020 (Actual)	5/12/2021 (Actual)	5/21/2021 (Actual)	8/31/2023
10	Sun King Apartments	MANY MANSIONS	12128 SHELDON ST Los Angeles, CA 91352	6	4%	26	25	0	1	\$ 5,500,000	HF, CH	6/11/2020 (Actual)	9/16/2020 (Actual)	6/18/2021 (Actual)	7/22/2021 (Actual)	11/30/2023
11	VA Building 207 (12th Amendment Decrease)	Thomas Safran & Associates Development, Inc.	11301 WILSHIRE BLVD #207 Los Angeles, CA 90025	11	4%	60	59	0	1	\$ 8,020,000	HS, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	11/13/2020 (Actual)	11/30/2020 (Actual)	12/22/2022 (Actual)
12	West Terrace (fka Silver Star II)	A Community of Friends	6576 S WEST BLVD CA 90043	8	4%	64	56	7	1	\$ 6,404,900	HF, H, I, CH	6/11/2020 (Actual)	9/16/2020 (Actual)	3/24/2021 (Actual)	4/5/2021 (Actual)	5/30/2023 (Actual)
13	Cadence (fka 11408 S. Central)	LINC Housing Corporation	11408 S CENTRAL AVE CA 90059	15	4%	64	63	0	1	\$ 10,112,000	H, CH	8/15/2019 (Actual)	10/16/2019 (Actual)	4/29/2020 (Actual)	5/15/2020 (Actual)	3/4/2022 (Actual)
14	First Amendment Increase: Ambrose (fka 1615 Montana St.)	Domus	1615 W MONTANA ST CA 90026	13	9%	64	63	0	1	\$ 6,300,000	HS, CH	7/1/2020 (Actual)	10/14/2020 (Actual)	4/16/2021 (Actual)	5/19/2021 (Actual)	3/22/2023 (Actual)
15	First Amendment Increase: 6th and San Julian	Mercy Housing	401 E 6TH ST CA 90014	14	4%	94	93	0	1	\$ 15,320,000	O, I, CH	9/24/2020 (Actual)	12/21/2020 (Actual)	7/30/2021 (Actual)	9/2/2021 (Actual)	7/5/2023 (Actual)
16	First Amendment Increase: La Guadalupe (fka First and Boyle)	Many Mansions	100 S BOYLE AVE CA 90033	14	4%	44	43	0	1	\$ 9,460,000	HF, H, CH	9/24/2020 (Actual)	12/21/2020 (Actual)	10/27/2021 (Actual)	12/16/2021 (Actual)	3/20/2024
17	First Amendment Increase: The Lake House fka Westlake Housing)	Community Development Partners	437 and 503 S WESTLAKE AVE CA 90057	1	4%	63	62	0	1	\$ 6,510,000	H, M, CH	9/24/2020 (Actual)	12/21/2020 (Actual)	6/9/2021 (Actual)	7/15/2021 (Actual)	10/9/2023
18	Second Amendment Increase: The Wilcox (fka 4906-4926 Santa Monica)	Wakeland Housing and Development Corporation	4912 W SANTA MONICA BLVD CA 90029	13	4%	62	61	0	1	\$ 5,225,000	HS, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/21/2021 (Actual)	11/4/2021 (Actual)	9/15/2023
19	Second Amendment Increase: The Quincy (fka 2652 Pico)	Wakeland Housing and Development Corporation	2652 W PICO BLVD CA 90006	1	4%	54	53	0	1	\$ 3,550,000	\$ 3,550,000	2/4/2021 (Actual)	4/28/2021 (Actual)	10/21/2021 (Actual)	11/4/2021 (Actual)	11/4/2023
20	Second Amendment Increase: La Veranda	Abode Communities	2420 E CESAR E CHAVEZ AVE CA 90033	14	4%	77	38	38	1	\$ 9,120,000	HF, M, F, CH	6/11/2020 (Actual)	9/16/2020 (Actual)	7/1/2021 (Actual)	8/3/2021 (Actual)	9/25/2023
21	Second Amendment Increase: Los Lirios Apartments	BRIDGE Housing Corporation	119 S SOTO ST CA 90033	14	9%	64	20	43	1	\$ 2,000,000	HF, H, F, CH	3/8/2021 (Actual)	6/16/2021 (Actual)	12/8/2021 (Actual)	12/22/2021 (Actual)	12/1/2023
22	Second Amendment Increase: McDaniel House (fka South Harvard)	Daylight Community Development	1049 1/2 S HARVARD BLVD Los Angeles, CA 90006	10	4%	47	46	0	1	\$ 6,440,000	HS, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/29/2021 (Actual)	12/16/2021 (Actual)	12/27/2023
23	Third Amendment Increase: Thatcher Yard Housing	Thomas Safran & Associates Development, Inc.	3233 S THATCHER AVE CA 90292	11	4%	98	49	48	1	\$ 11,660,000	HF, HS, F, S, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	11/4/2021 (Actual)	11/29/2021 (Actual)	4/19/2024

Attachment A.

Proposition HHH Project Expenditure Plan FY 2020-21 Amendment

No.	Project Name	Developer	Address	CD	Leverage Source	Total Units	PSH Units	Non-PSH units	Migr Units	Total HHH Request	Population Served	Est. Date Applying to CDLAC	CDLAC Allocation Meeting	Est. Construction Loan Closing	Est. Construction Start Date	Est. Construction End Date
24	Third Amendment Increase: Washington Arts Collective	Meta Housing Corporation	4615 W WASHINGTON BLVD CA 90016	10	4%	56	20	35	1	\$ 2,097,200	HF, F, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/25/2021 (Actual)	11/10/2021 (Actual)	9/29/2023
25	Fourth Amendment Increase: The Iris (fka Barry Apartments)	Affirmed Housing Group, Inc.	2454 S BARRY AVE CA 90064	11	4%	61	34	26	1	\$ 6,918,400	H, F, I, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/2/2022 (Actual)	2/10/2022 (Actual)	4/1/2024
26	Fourth Amendment Increase: Central Apartments	Highridge Costa Development Company	2106 S CENTRAL AVE CA 90011	9	4%	57	56	0	1	\$ 7,840,000	H, HV, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/24/2022 (Actual)	7/19/2022 (Actual)	7/8/2024
27	Fourth Amendment Increase: Lorena Plaza	A Community of Friends	3401 E 1ST ST CA 90063	14	9%	49	32	16	1	\$ 2,903,202	HF, H, F, CH	3/8/2021 (Actual)	6/16/2021 (Actual)	11/30/2021 (Actual)	12/08/2021 (Actual)	3/11/2024
28	Fourth Amendment Increase: Lumina (fka Topanga Apartments)	Affirmed Housing Group, Inc.	10243 N TOPANGA CANYON BLVD CA 91311	12	4%	55	54	0	1	\$ 7,560,000	H, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	12/16/2021 (Actual)	1/3/2022 (Actual)	12/31/2023
29	Fourth Amendment Increase: My Angel (fka The Angel)	Los Angeles Family Housing	8547 N SEPULVEDA BLVD CA 91343	6	4%	54	53	0	1	\$ 5,565,000	H, HV, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/16/2022 (Actual)	3/2/2022 (Actual)	3/7/2024
30	Fifth Amendment Increase: Avalon 1355	Brilliant Corners	1355 N. AVALON BLVD LOS ANGELES, CA 90006	15	4%	54	53	0	1	\$ 7,000,000	H, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/9/2022 (Actual)	2/10/2022 (Actual)	2/9/2024
31	Fifth Amendment Increase: Beacon Landing (fka Beacon PSH)	Abode/Mercy/LA Family Housing	319 N. BEACON STREET LOS ANGELES, CA 90731	15	4%	89	88	0	1	\$ 8,555,556	H, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/4/2022 (Actual)	3/16/2022 (Actual)	12/29/2023
32	Fifth Amendment Increase: The Journey (FKA Lincoln Apartments)	Venice Community Housing Corporation	2467 S LINCOLN BLVD LOS ANGELES, CA 90291	11	4%	40	39	0	1	\$ 5,460,000	Y, O, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/25/2022 (Actual)	3/14/2022 (Actual)	9/29/2023
33	Fifth Amendment Increase: Rousseau (fka Enlightenment Plaza - Phase I)	Flexible PSH Solutions	316 N JUANITA AVE LOS ANGELES, CA 90004	13	4%	105	103	0	2	\$ 9,600,000	H, HV, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/10/2022 (Actual)	5/25/2022 (Actual)	3/7/2024
34	Fifth Amendment Increase: Santa Monica & Vermont Apartments Phase I & II	LTSC (Little Tokyo Service Center) Community Development Corporation	4718 W SANTA MONICA BLVD LOS ANGELES, CA 90029	13	4%	187	94	91	2	\$ 24,000,000	M, O, F, I, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/23/2022 (Actual)	3/1/2022 (Actual)	2/7/2024
35	Sixth Amendment Increase: 4507 Main St	EAH Inc.	4507 MAIN ST LOS ANGELES, CA 90037	9	9%	61	31	29	1	\$ 6,000,000	H, I, CH	7/1/2021 (Actual)	10/20/2021 (Actual)	4/29/2022 (Actual)	5/12/2022 (Actual)	12/29/2023
36	Sixth Amendment Increase: Vermont Manchester Senior (fka Vermont/Manchester)	BRIDGE Housing Corporation; Coalition for Responsible Community Development	8400 S VERMONT AVE LOS ANGELES, CA 90044	8	4%	62	60	0	2	\$ 12,400,000	HF, HS, F, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/3/2022 (Actual)	6/17/2022 (Actual)	5/29/2024
37	Seventh Amendment Increase: Whittier HHH (fka Whittier PSH)	Mercy Housing	3554 WHITTIER BLVD LOS ANGELES, CA 90023	14	4%	64	63	0	1	\$ 6,125,000	H, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/16/2022 (Actual)	7/13/2022 (Actual)	12/7/2023
38	Seventh Amendment Increase: Oak Apartments (fka 2745-2759 Francis Ave)	Koreatown Youth and Community Center	2745 W FRANCIS AVE LOS ANGELES, CA 90005	1	4%	64	63	0	1	\$ 6,610,000	HS, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/24/2022 (Actual)	7/25/2022 (Actual)	7/6/2024
39	Seventh Amendment Increase: The Banning (fka 841 N Banning)	Century Affordable Development, Inc.	841 N BANNING BLVD WILMINGTON, CA 90744	15	4%	64	63	0	1	\$ 8,000,000	H, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/2/2022 (Actual)	6/17/2022 (Actual)	12/20/2023
40	Seventh Amendment Increase: Voltaire Villas (fka Montesquieu Manor/Enlightenment Plaza-Phase II)	Flexible PSH Solutions; The Pacific Companies	316 N JUANITA AVE LOS ANGELES, CA 90004	13	4%	72	71	0	1	\$ 9,940,000	H, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/30/2022 (Actual)	8/12/2022 (Actual)	7/6/2024
41	PHK Amendment Increase: 7639 Van Nuys	Linc-Van Nuys Apts, LP	7639 Van Nuys	6	N/A	36	34	0	1	\$ 2,672,316	H,CH,at Risk H	N/A	N/A	8/31/2023	8/31/2023	1/11/2024
42	PHK Amendment Increase: 1654 Florence	Linc-Florence Apts, LP	1654 W Florence	8	N/A	128	126	0	2	\$ 6,896,041	H,CH,at Risk H	N/A	N/A	8/31/2023	8/31/2023	1/11/2024
43	PHK Amendment Increase: Temple/Alvarado	Alvarado & Temple, LLC	2812 Temple / 916 Alvarado	13	N/A	69	67	0	2	\$ 11,474,427	H,CH,at Risk H	N/A	N/A	8/17/2023	8/31/2023	1/11/2024
44	PHK Amendment Increase: 6531 Sepulveda	6531 Sepulveda LP	6531 S Sepulveda	11	N/A	133	131	0	2	\$ 14,169,924	H,CH,at Risk H	N/A	N/A	8/31/2023	8/31/2023	1/11/2024
45	PHK Amendment Increase: 18602 Vermont	CRCD Vermont LP	18602 S Vermont	15	N/A	136	134	0	2	\$ 4,139,012	H,CH,at Risk H	N/A	N/A	8/31/2023	8/31/2023	1/11/2024
46	PHK Amendment Increase: 20205 Ventura	Volunteers of America of Los Angeles	20205 Ventura	3	N/A	146	144	0	2	\$ 4,922,044	H,CH,at Risk H	N/A	N/A	8/31/2023	8/31/2023	1/11/2024
47	PHK Amendment Increase: 19325 Londelius	Volunteers of America of Los Angeles	19325 Londelius	12	N/A	117	115	0	2	\$ 14,332,435	H,CH,at Risk H	N/A	N/A	8/31/2023	8/31/2023	1/11/2024
48	PHK Amendment Increase: 2010 Highland	Highland PSH, LLC	2010 Highland	4	N/A	62	61	0	1	\$ 7,849,127	H,CH,at Risk H	N/A	N/A	8/17/2023	8/31/2023	1/11/2024

Attachment A.

Proposition HHH Project Expenditure Plan FY 2020-21 Amendment

No.	Project Name	Developer	Address	CD	Leverage Source	Total Units	PSH Units	Non-PSH units	Migr Units	Total HHH Request	Population Served	Est. Date Applying to CDLAC	CDLAC Allocation Meeting	Est. Construction Loan Closing	Est. Construction Start Date	Est. Construction End Date	
49	PHK Amendment Increase: 21121 Vanowen	Vanowen CP PSH, LLC	21121 Vanowen	3	N/A	101	99	0	2	\$ 23,309,756	H,CH,at Risk H	N/A	N/A	8/17/2023	8/31/2023	1/11/2024	
50	PHK Amendment Increase: 10150 Hillhaven	HACLA	10150 Hillhaven	7	N/A	34	33	0	1	\$ 1,850,000	H,CH,at Risk H	N/A	N/A	8/1/2023	11/21/2019	11/22/2022	
51	PHK Amendment Increase: 1044 Soto	HACLA	1044 Soto	10	N/A	85	84	0	1	\$ 4,625,000	H,CH,at Risk H	N/A	N/A	8/1/2023	8/1/2023	8/1/2023	
52	Eighth Amendment Increase: Ambrosia	Domus Development, LLC	823 W MANCHESTER AVE LOS ANGELES, CA 90044	8	4%	90	80	9	1	\$ 11,200,000	H, I, CH	8/9/2022 (Actual)	11/30/2022 (Actual)	6/1/2023 (Actual)	7/6/2023 (Actual)	12/31/2024	
53	Eighth Amendment Increase: Villa Vanowen (fka Confianza)	Century Affordable Development, Inc.	14142 W VANOWEN ST VAN NUYS, CA 91405	2	4%	64	63	0	1	\$ 10,000,000	H, CH	8/9/2022 (Actual)	11/30/2022 (Actual)	6/2/2023 (Actual)	6/5/2023 (Actual)	3/7/2025	
54	Ninth Amendment Increase: Western Landing	Abode/Mercy/LA Family Housing	25820-25896 S WESTERN AVE LOS ANGELES, CA 90710	15	4%	81	80	0	1	\$ 8,289,109	H, CH	8/9/2022 (Actual)	11/30/2022 (Actual)	5/25/2023 (Actual)	3/31/2023(Actual)	1/31/2025	
55	Tenth Amendment Increase: Grandview Apartments	Abode Communities	714 S GRAND VIEW ST CA 90057	1	4%	100	54	45	1	\$ 12,000,000	HF, H, F, CH	2/7/2023 (Actual)	5/10/2023 (Actual)	11/10/2023	12/10/2023	12/10/2025	
56	Tenth Amendment Increase: 21300 Devonshire	LA Family Housing Corporation	21300 W DEVONSHIRE ST CA 91311	15	4%	100	99	0	1	\$ 10,407,427	HF, CH	2/7/2023 (Actual)	5/10/2023 (Actual)	11/10/2023	11/30/2023	11/28/2025	
57	Eleventh Amendment Increase: Safe Harbor I (fka Anaheim West/PSH 3)	Holos Communities; FlyawayHomes	828 W ANAHEIM ST CA 90744	15	N/A	50	49	0	1	\$ 4,900,000	HF, CH	N/A	N/A	10/1/2023	1/1/2024	7/31/2025	
58	Eleventh Amendment Increase: Safe Harbor II (fka Lagoon/PSH 5)	Holos Communities; FlyawayHomes	728 N LAGOON AVE CA 90744	15	N/A	40	39	0	1	\$ 3,900,000	HF, CH	N/A	N/A	10/1/2023	1/1/2024	7/31/2025	
59	Thirteenth Amendment Increase (Pending Council Approval): Loma Verde (fka RETHINK Housing Westlake)	Holos Communities; Restore Neighborhoods	405 N WESTLAKE AVE CA 90026	13	9%	19	18	0	1	\$ 2,660,000	HF, CH	4/25/2023 (Actual)	7/26/2023 (Actual)	1/26/2024	2/26/2024	8/29/2025	
TOTAL						4192	3690	432	69	\$ 478,032,621							
<i>Average</i>						<i>72</i>	<i>64</i>	<i>7</i>	<i>1</i>	<i>\$ 114,034</i>							

Notes:

All figures are HHH relevant unless specifically noted otherwise, and are subject to change until loan closing.

Bold dates denote actuals.

Proposition HHH PSH Loan Program funds are available for homeless units (PSH) as well as low-income (affordable) units.

Legend for Populations Served

F = Non-homeless Families

V = Non-homeless Veterans

HV = Homeless Veterans

M = Homeless Mental Illness

S = Non-homeless Seniors

H = Homeless Individuals

HS = Homeless Senior

O = Other Homeless

I = Non-homeless Individuals

CH = Chronically Homeless

Y = Homeless Youth

IHA = Homeless individuals with HIV/AIDS

D = Non-homeless disabled

HF = Homeless Families

HD = Homeless Disabled

DV = Homeless survivors of domestic violence & sex trafficking