

MOTION

Algin Sutton Recreation Center is a City-operated park that is managed by the Department of Recreation and Parks and located in Council District 8. The 2023-24 Adopted Budget sets aside \$1,000,000 in the Unappropriated Balance to expand the Los Angeles Police Department's (LAPD) Community Safety Partnership (CSP) program to the Algin Sutton Recreation Center.

To begin the process of expanding the CSP program to the Algin Sutton Recreation Center, funds should be transferred from the Unappropriated Balance to the LAPD.

I THEREFORE MOVE that \$948,000 be appropriated from the Community Safety Partnership Program line item in the Unappropriated Balance Fund No. 100/58, to the below listed accounts, and in the amounts specified in the Police Fund No. 100/70 for the Community Safety Partnership program expansion to the Algin Sutton Recreation Center:

<u>Purpose</u>	<u>Account No.</u>	<u>Amount</u>
Sworn Salary Upgrades	Fund 100/70, Account 001012	\$115,000
Sworn Overtime	Fund 100/70, Account 001092	130,000
Programming	Fund 100/70, Account 006010	60,000
Police Vehicles	Fund 100/70, Account 007340	643,000
	Total:	\$948,000

I FURTHER MOVE that the City Administrative Officer be authorized to make any corrections, clarifications or revisions to the above instructions, including any new instructions, in order to effectuate the intent of this Motion, including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

PRESENTED BY:

MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:

amg

DEC 12 2023

ORIGINAL

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