

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 21, 2025

CAO File No. 0220-05620-0012

Council File No. 24-0643-S1

Council District: All

To: The Mayor
The City Council

From: *for* Matthew W. Szabo, City Administrative Officer 

Reference: Economic and Workforce Development Department Transmittal dated January 29, 2025; Supplemental information received through February 20, 2025

Subject: **REQUEST TO APPROVE MODIFICATIONS TO THE PROGRAM YEAR 2024-25
WORKFORCE DEVELOPMENT BOARD ANNUAL PLAN, CARRY-IN/SAVINGS
FROM PROGRAM YEAR 2023-24, AND RELATED ACTIONS**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Note and file the Program Year (PY) 2024-25 Workforce Development Board (WDB) Carry-In Report dated January 29, 2025 from the Economic and Workforce Development Department (EWDD);
2. Approve the proposed modifications to the PY 2024-25 WDB Annual Plan budget as detailed in Attachment 1 to this Report;
3. Request the Controller to implement the Controller instructions listed in Attachment 1 to this Report;
4. Approve the extension of an existing Reserve Fund Loan, in an amount not to exceed \$10 million, to avoid cash flow and payment disruption to service providers and participants associated with the Californians for All Youth Workforce (CFAY) Development Grants (Rounds 1 and 2), to be repaid upon receipt of CFAY grants and no later than June 30, 2026;
5. Instruct the General Manager, EWDD, or designee, to submit reimbursement requests to the State of California for CFAY Round 2 on a quarterly or more frequent basis;
6. Authorize the General Manager, EWDD, or designee, to:
 - a. Reallocate and expend the WDB PY 2023-24 carry-in funds for the City General Fund-funded Angeleno Corps, ARPA Vision Lab, Cash for College, Day Laborer,

Gang Injunction Curfew Settlement, Hire LA, Los Angeles Regional Initiative for Social Enterprise (LA RISE) and related expansion programs, LA RISE Homeless Housing Assistance and Prevention, Prison to Employment Re-Entry, Summer Youth Employment, YouthSource Center (YSC), and other General Fund programs as appropriate;

- b. Allocate funding, negotiate, and execute agreements and amendments to agreements with the service providers as detailed in Attachment 1 of the EWDD Transmittal dated January 29, 2025 (C.F. 24-0643-S1), subject to City Attorney review and approval as to form, legality, procurement requirements, and compliance with City contracting requirements, including Charter Section 1022;
- c. Negotiate and execute amendments to existing contracts for auditing services with Davis Farr LLP (C-145381) and UHY Advisors Mid-Atlantic (C-145604) for a total aggregate amount not to exceed \$656,850, subject to City Attorney review and approval as to form, legality, procurement requirements, and compliance with City contracting requirements, including Charter Section 1022;
- d. Prepare technical corrections as necessary to transactions included in this Report to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer.

SUMMARY

In a transmittal dated January 29, 2025 (Transmittal), the Economic and Workforce Development Department (EWDD) and the City of Los Angeles Workforce Development Board (WDB) request approval of the WDB Program Year (PY) 2024-25 Carry-in Report (C.F. 24-0643-S1). The Transmittal also seeks authority to expend previous PY Carry-in General Fund allocations for workforce development programs and to negotiate and execute agreements and contract amendments.

This Office recommends approval of the programming modifications in the 2024-25 Carry-in Report and related requests. Approval of the recommendations in this Report authorizes the EWDD to use prior year savings and make adjustments to the current year's Annual Plan. The Transmittal and its attachments include various budget schedules, service provider contract funding amounts, and other pertinent information. Attached to this Report are Controller instructions (Attachment 1) to implement the proposed modifications to the PY 25 WDB Annual Plan (Annual Plan), which is effective July 2024 through June 2025.

BACKGROUND

On June 26, 2024, the Council and Mayor approved the 2024-25 Annual Plan (C.F. 24-0643) and instructed EWDD to prepare a carry-in report that identifies all carry-in funds from 2023-24 and adjustments that reflect actual revenues received for 2024-25. EWDD has received final allocations for all grants identified in the 2024-25 Annual Plan and has completed the fiscal year close-out of

PY 2023-24. The WDB approved the 2024-25 Carry-in Report and proposed modifications to the 2024-25 Annual Plan at its January 9, 2025 meeting.

DISCUSSION

After various adjustments, the EWDD and WDB report a net funding decrease of \$6,188,862 for PY 2024-25, consisting of net decreases in both new revenues and carry-in funds. The net decrease in new revenues of \$4,971,264 is primarily due to a decrease in anticipated revenue from various workforce grants (used as a placeholder and planning tool by EWDD). The \$1,217,598 net decrease in carry-in funds consists of a \$1.98 million decrease in Workforce Innovation and Opportunity Act (WIOA) savings, \$0.70 million decrease in LA County grants and other miscellaneous fund savings, and a \$1.47 million increase in net savings from the City General Fund programs.

City General Fund Programs

The 2024-25 Carry-in Report projects a net total of \$1,467,510 in 2023-24 fund balances in the City General Fund workforce development services to be carried into 2024-25, as shown in Table 2 of the Transmittal. Programs with significant savings (over \$250,000) include Angeleno Corps (\$485,237) and the Los Angeles Regional Initiative for Social Enterprise (LA RISE) and related expansion programs (\$837,334). The EWDD requests authority to use the carry-in balances in 2024-25 within those programs.

Related Costs Reimbursements

The EWDD's various workforce grants allow for grant administrative costs. The annual WIOA formula grant allows up to 10 percent of the total grant amount for administrative expenses. Administrative expenses include the overhead costs of contracted service providers as well as City salaries, expenses, and related costs. Related costs consist of City employee benefits and support services from other City Departments. It is anticipated that the 2024-25 total projected WIOA grant administrative expenses in the amount of \$2,940,455 will remain within the 10 percent federal cap.

In the 2023-24 Carry-in Report, the EWDD includes \$4.4 million in current year related costs reimbursements, consisting of \$2.9 million in WIOA-related costs and \$1.5 million in non-WIOA workforce grant related costs. The Adopted 2024-25 Revenue Budget reflects a total of \$3.2 million in related costs reimbursements, consisting of \$2.6 million in WIOA related costs reimbursements and \$0.6 million in non-WIOA workforce grant related costs. The 2024-25 Adopted Budget amounts are compared to the 2024-25 Carry-in Report amounts in the table below.

Related Cost Reimbursement Comparison

Type	2024-25 Adopted Budget	2024-25 Carry-in Report	Difference
WIOA	\$ 3,217,742	\$ 2,940,455	\$ (277,287)
Non-WIOA	618,653	1,489,171	870,518
Total	\$ 3,836,395	\$ 4,429,626	\$ 593,231

The EWDD total administrative expenses have continued to increase each year and have exceeded the WIOA administrative expenses cap from PY 2015-16 to PY 2022-23. However, EWDD total WIOA allocations have been increasing steadily since the start of the COVID-19 pandemic, from a low of \$31.5 million in PY 2019-20 to \$43.3 million in PY 2024-25. The budget as presented in Attachment 1 of the Transmittal reflects full cost reimbursement to the General Fund for WDB grant-funded activities, with no adjustment to the administrative expenses cap, for the second year in a row (PY 2023-24 and PY 2024-25).

Reserve Fund Loan Request for CaliforniansForAll Grant Reimbursement Processing

The Californians for All Youth Workforce Development Grant (CFAY) is awarded by the State of California (State) for youth workforce development programs. The first round of CFAY funding in the amount of \$53.3 million had an original grant performance period of January 2022 through July 2024, which was subsequently extended through December 31, 2024 (C.F. 22-0014). A second round of CFAY grant funds in the amount of \$20.9 million was awarded to the City with a performance period from October 2024 through December 2025 (C.F. 24-1067).

Due to significant staffing issues within the EWDD Financial Management Division, as well as 100 percent supporting documentation requirements for State reporting and significant delays in State reimbursements review, the EWDD has struggled to cash-flow this reimbursement-based grant. In June 2023 and November 2023, respectively, the Mayor and Council authorized total Reserve Fund loans of \$14.5 million to support grant operations, to be repaid upon completion of the grant performance period and full reimbursement of expenditures by the State. As of January 2025, the State has issued reimbursements of approximately \$11.4 million. The EWDD reports there is \$22.5 million in reimbursements pending State review and approximately \$14.5 million in reimbursements pending submission to the State.

It is currently anticipated that EWDD will repay the \$14.5 million Reserve Fund loan no later than June 30, 2025, following close-out of all grant activities for the first round of CFAY funding. Due to the continued delays in State reimbursements resulting in cash-flow issues and delayed vendor payments, this Office recommends extending the existing Reserve Fund loan to cover the grant performance period of the second round of CFAY funding through December 2025. This revised schedule would require repayment of \$4.5 million by June 30, 2025 and the remaining \$10 million by June 30, 2026.

This Office recommends that, at a minimum, EWDD submit quarterly reimbursement requests to the State. Additionally, EWDD and other City departments should not process payments to third-party service providers without 100 percent documentation to ensure payments will be fully reimbursable by the State. Due to the City's current financial constraints, this Office does not recommend any additional General Fund support for this program. The EWDD should be able to manage this grant program with existing resources.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this Report would decrease reimbursements for related costs to the General Fund from the Workforce Innovation and Opportunity Act (WIOA) Fund in the amount

of \$277,287 and increase reimbursements for related costs to the General Fund from non-WIOA workforce grants by \$870,518, resulting in a total net increase of \$593,231 to the General Fund. There is no additional impact to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendations in this Report are in compliance with the City's Financial Policies in that funding for the 2024-25 Workforce Development Board Annual Plan is provided by special funds and the 2024-25 Adopted Budget.

MWS:YC:VES:SRB:02250087

Attachment

WDB Year 25 Annual Plan Carry-In Report Controller Instructions FY 2024 - 2025

WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA

1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):

a. New Revenues:

- (1) Increase (Decrease) receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD as follows:

Funding Stream	Amount
WIOA Youth	300,000

b. Service Providers:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A581	WIOA Adult	180,720
22A582	WIOA Dislocated Worker	117,280
22A583	WIOA Youth	434,817
	Total	732,817

c. Supporting Program Activities:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A591	WIOA Adult Supporting Program Activities	190,938
22A592	WIOA Dislocated Worker Supporting Program Activities	724,390
22A593	WIOA Youth Supporting Program Activities	(544,009)
22A594	WIOA Rapid Response	(13,340)
	Total	357,979

- (2) Expend up to \$193,106 within the WIOA Fund No. 57W, Account No. 22A593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes, participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 25 Annual Plan, upon presentation of proper documentation by EWDD.

d. EWDD Oversight, Direct Services, Rapid Response, and WDB Support:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A122	Economic and Workforce Development	(1,922,307)
22A299	Reimbursement of General Fund Costs	227,332
	Total	(1,694,975)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,292,754)
001070	Salaries As Needed	168,867
001090	Overtime General	102,467
002120	Printing and Binding	(22,565)
002130	Travel	(167,703)
003040	Contractual Services	(11,304)
003310	Transportation	(1,011)
003340	Water & Electricity	274
006010	Office and Administrative	(454,330)
006020	Operating Supplies	76,239
006030	Leasing	(320,486)
	Total	(1,922,307)

e. Other City Departments and Adjustments to City Adopted Budget

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A112	City Attorney	4,979
22A126	Controller	-
22A146	Mayor	(56,250)
22A166	Personnel	5,823
22A299	Reimbursement of General Fund Costs *	(76,167)
	Total	(121,615)

*** 22A299 - Breakdown by City Department:**

Department	Amount
City Attorney	2,530
Mayor	(82,514)
Personnel	3,817
Total	(76,167)

- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	4,979
100/26/001010	Salaries-General	-
100/46/001010	Salaries-General	(56,250)
100/66/001010	Salaries-General	5,823
Total		(45,448)

f. Others

- (1) Authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD, including reimbursement of General Fund Cost and/or refund to the grantor as applicable.

WIOA DISCRETIONARY GRANTS**2. FARMER JOHN ADDITIONAL ASSISTANCE (Fund No. 57W):****a Service Providers:**

- (1) Establish new accounts and transfer appropriations within WIOA Fund No. 57W as follows:

Account	Title	Amount
22W2AA	Farmer John AA Svc Providers	(675,000)
22A2AA	Farmer John AA Svc Providers	675,000
	Total	-

- b.** Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A112	City Attorney	(332)
22A122	Economic and Workforce Development	(18,333)
22A166	Personnel	(344)
22A299	Reimbursement of General Fund Costs *	(15,495)
22A769	Reserved for EWDD Oversight	-
	Total	(34,504)

*** 22A299 - Breakdown by City Department:**

Department	Amount
City Attorney	(169)
Economic and Workforce Development	(15,100)
Personnel	(226)
Total	(15,495)

- c.** Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(27,523)
001070	Salaries As Needed	129
001090	Overtime General	(367)
002120	Printing & Binding	(1)
002130	Travel	(2)
003040	Contractual Services	228
003310	Transportation	(1)

003340	Water & Electricity	-
006010	Office and Administrative	182
006020	Operating Supplies	5,880
006030	Leasing	3,142
	Total	(18,333)

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(332)
100/66/001010	Salaries-General	(226)
	Total	(558)

**3. 2023 SEVERE WINTER STORMS DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT
(Fund No. 57W):**

a. New Revenues:

- (1) Increase (Decrease) receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD as may be needed, if any, by EWDD to reconcile total grant amount as follows:

Funding Stream	Amount
Severe Winter Storms Disaster Recovery NDWG	300,000

b. Service Providers:

- (1) Increase appropriations within WIOA Fund No. 57W as follows:

Account	Title	Amount
22A695	Severe Winter Storms Disaster Recovery NDWG	300,000
	Total	300,000

c. Supporting Program Activities:

- (1) Establish new accounts, transfer, and/or increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	Severe Winter Storms Disaster Recovery NDWG Supporting Activities	9,000
22A695	Severe Winter Storms Disaster Recovery NDWG	(9,000)
	Total	-

- d. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A112	City Attorney	332

22A122	Economic and Workforce Development	92,521
22A166	Personnel	2,777
22A299	Reimbursement of General Fund Costs *	49,078
22A769	Reserved for EWDD Oversight	(103,168)
	Total	41,540

*** 22A299 - Breakdown by City Department:**

Department	Amount
<i>City Attorney</i>	169
<i>Economic and Workforce Development</i>	47,089
<i>Personnel</i>	1,820
Total	49,078

- e. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	85,680
001070	Salaries As Needed	275
001090	Overtime General	1,167
002120	Printing & Binding	11
002130	Travel	24
003040	Contractual Services	1,228
003310	Transportation	1
003340	Water & Electricity	-
006010	Office and Administrative	6,232
006020	Operating Supplies	(819)
006030	Leasing	(1,278)
	Total	92,521

- f. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	332
100/66/001010	Salaries-General	2,777
	Total	3,109

4. QUALITY JOBS, EQUITY, STRATEGY & TRAINING (QUEST) DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A112	City Attorney	332
22A122	Economic and Workforce Development	(4,285)
22A166	Personnel	(34)
22A299	Reimbursement of General Fund Costs *	(2,930)
22A769	Reserved for EWDD Oversight	7,468
	Total	551

*** 22A299 - Breakdown by City Department:**

Department	Amount
City Attorney	169
Economic and Workforce Development	(3,076)
Personnel	(23)
Total	(2,930)

- e. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(5,606)
001070	Salaries As Needed	26
001090	Overtime General	67
002120	Printing & Binding	(1)
002130	Travel	(2)
003040	Contractual Services	(156)
003310	Transportation	(0)
003340	Water & Electricity	-
006010	Office and Administrative	3,133
006020	Operating Supplies	(674)
006030	Leasing	(1,072)
	Total	(4,285)

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	332
100/66/001010	Salaries-General	4,271
	Total	4,603

5. 2024 SEVERE WINTER STORM NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**a. New Revenues:**

- (1) Increase (Decrease) receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD as follows:

Funding Stream	Amount
2024 Severe Winter Storms Disaster Recovery NDWG	2,100,000

b. Service Providers:

- (1) Establish new account and increase appropriations within WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	2024 Severe Winter Storms NDWG Service Provider	1,890,000
	Total	1,890,000

c. Supporting Program Activities:

- (1) Establish new accounts, transfer, and/or increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	2024 Severe Winter Storms NDWG Support	15,000
TBD	Reserved for EWDD Oversight	85,000
	Total	100,000

- d. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A112	City Attorney	3,054
22A122	Economic and Workforce Development	66,969
22A166	Personnel	3,580
22A299	Reimbursement of General Fund Costs *	36,397
22A769	Reserved for EWDD Oversight	-
	Total	110,000

*** 22A299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,551
Economic and Workforce Development	32,500
Personnel	2,346
Total	36,397

- e. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	59,282
001070	Salaries As Needed	266
001090	Overtime General	328
002120	Printing & Binding	6
002130	Travel	13
003040	Contractual Services	887
003310	Transportation	1
003340	Water & Electricity	-
006010	Office and Administrative	4,092
006020	Operating Supplies	2
006030	Leasing	2,002
	Total	66,879

- f. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	3,054

100/66/001010	Salaries-General	3,580
	Total	6,634

CDBG

6. CHILDCARE INITIATIVE - CDBG COVID ADMIN (Fund No. 424):

The Controller instructions for this program will be included in the FY 24-25 Financial Status Report (FSR) or separate transmittal via the Community Investment for Families Department.

CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT

7. CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT GRANT (Fund 65N):

- a. AUTHORIZE the General Manager of the Economic and Workforce Development Department, or designee, to transfer, re-appropriate, and/or increase (decrease) appropriations within the Californians for All Youth Workforce Development Cycle 1 Fund No. 65N/22 with the intent to close out the Californians for All Youth Grant Cycle 1 Fund 65N by expending and claiming all eligible expenses for any project funded via this grant and to finalize reconciliation of all accounts not-to-exceed the total grant amount of \$53.9M.
- b. Transfer up to \$15,003,646 from the Californians for All Youth Workforce Development Grant Fund No. 65N to the Public Works Trust Fund No. 834/50 to repay loan authorized in CF 22-1393 for the CleanLA, LA River Rangers, LA Community Composting, and the Edible Food WasteRecovery projects resulting from reprogramming of funds and/or upon receipt of reimbursements from the State of California.
- c. Transfer up to \$14,500,000 from the Californians for All Youth Workforce Development Grant Fund No. 65N to the Reserve Fund No. 101/62 to repay loans authorized in CF 22-0683-S2 and 23-1073 from front funding needs, reprogramming of funds, and/or upon receipt of reimbursements from the State of California.
- d. Authorize the transfer of up to \$10 million in aggregate as a temporary loan to front fund cash related to participant costs and sub-recipients invoices from the General Fund-Variou Program Fund No. 551 to the Californians for All Youth Workforce Development Grant Fund No. 65N and/or Fund No. 67R (amounts to be determined by EWDD based on need). upon presentation of proper documentation by EWDD.

8. YOUTH SERVICE CORP CYCLE 2 (FORMERLY CALIFORNIANS FOR ALL YOUTH) - WORKFORCE DEVELOPMENT GRANT (Fund 67R):

- a. Increase (decrease) appropriations within the Californians for All Youth Workforce Development Grant Fund No. 67R as follows:

Account	Title	Amount
22A6BC	LA City Pathways For Youth	20,000
TBD	Marketing: Recruitment and Outreach	(20,000)
	Total	-

- b. Authorize the transfer of up to \$10 million in aggregate as a temporary loan to front fund cash related to participant costs and sub-recipients invoices from the General Fund-Variou Program Fund No. 551 to the Californians for All Youth Workforce Development Grant Fund No. 65N and/or Fund No. 67R (amounts to be determined by EWDD based on need), upon presentation of proper documentation by EWDD.
- c. Establish new Account No. 22A450, Program Income, within the Californians for All Youth Workforce Development Grant Fund No. 65N/22 and appropriate any interest income earned, upon presentation of proper documentation by EWDD.

LA CITY PROGRAMS

9. ANGELENO CORPS (Fund No. 551):

- a. Decrease appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22W837	Angeleno Corp GF	(253,376)
22V837	Angeleno Corp UB	(294,177)
	Total	(547,553)

- b. Establish new account and increase appropriations as follows:

Fund/Account	Title	Amount
22A837	Angeleno Corp GF	485,237
22A122	Angeleno Corp GF	62,316
	Total	547,553

10. ARPA - DIGITAL INCLUSION (Fund No. 551):

No Controller instructions necessary.

11. ARPA - VISION LAB (Fund No. 551):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22A112	City Attorney	1,066
22A166	Personnel	954
22A122	Economic and Workforce Development	(12,531)
22W4AG	Digital Inclusion Vision Lab	-
	Total	(10,511)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	24,674
001070	Salaries As Needed	(882)
001090	Overtime General	2,429
002120	Printing & Binding	3
002130	Travel	9
003040	Contractual Services	(1,612)
003310	Transportation	(1)
003340	Water & Electricity	-
006010	Office and Administrative	(6,711)
006020	Operating Supplies	(9,364)
006030	Leasing	(21,075)

	Total	(12,530)
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- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,066
100/66/001010	Salaries General	954
	Total	2,020

12. CASH FOR COLLEGE (Fund No. 551):

No Controller instructions necessary.

13. DAY LABORER PROGRAM (Fund No. 551):

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22K819	Day Laborer	4,439.00
22M819	Day Laborer	360.00
22S819	Day Laborer	0.25
22V819	Day Laborer	9.97
	Total	4,809.22
To:		
22A819	Day Laborer	4,809.22
	Total	4,809.22

- b. Rescind Recommendation No. 11(e) to re-appropriate funds in the amount of \$186,400 as approved in the WDB PY 25 Annual Plan (Council File No. 24-0643) as funding in said accounts was expended and no longer available.

14. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 10B as follows:

Account	Title	Amount
From:		
22S122	Economic and Workforce Development	43,755.03
22T122	Economic and Workforce Development	10,977.29
22Y122	Economic and Workforce Development	137,330.13
	Total	192,062.45
To:		
22A122	Economic and Workforce Development	192,062.45
	Total	192,062.45

15. HIRE LA (Fund No. 551):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22A122	Economic and Workforce Development	(85,040)
22A112	City Attorney	2,134
22A166	Personnel	(2,130)
22A817	HireLA 16-24 Youth Employment - City GF	-
	Total	(85,036)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(61,762)
001070	Salaries As Needed	(816)
001090	Overtime General	374
002120	Printing & Binding	(9)
002130	Travel	(18)
003040	Contractual Services	(2,198)
003310	Transportation	(3)
003340	Water & Electricity	-
006010	Office and Administrative	(2,909)
006020	Operating Supplies	(5,920)
006030	Leasing	(11,779)
	Total	(85,040)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,134
100/66/001010	Salaries General	(2,130)
	Total	4

16. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 10C as follows:

Account	Title	Amount
From:		
22A122	Economic and Workforce Development	66,378
22A112	City Attorney	2,134
22A166	Personnel	3,162
22A817	LA Rise - City GF	-
	Total	71,674

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	92,948

001070	Salaries As Needed	30
001090	Overtime General	1,740
002120	Printing & Binding	12
002130	Travel	25
003040	Contractual Services	742
003310	Transportation	2
003340	Water & Electricity	-
006010	Office and Administrative	(14,969)
006020	Operating Supplies	(7,452)
006030	Leasing	(6,701)
	Total	66,377

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,134
100/66/001010	Salaries General	3,162
	Total	5,296

17. LA RISE HOMELESS HOUSING ASSISTANCE AND PREVENTION PROGRAM (Fund No. 10C):

- a. Rescind Recommendation No. 15 in its entirety to appropriate funds in the amount of \$2,000,000 as approved in the WDB PY 25 Annual Plan (Council File No. 24-0643) inasmuch as funding was not approved in the adopted Fiscal Year 2024-2025 Budget (CF 24-0600).

18. LA RISE EXPANSION - REINVESTMENT CD 10 AND ABH/TINY HOMES IN CD 2 (Fund No. 10C):

No Controller instructions necessary.

19. PRISON TO EMPLOYMENT RE-ENTRY PROGRAM - CD 5 & 9 (Fund No. 551):

No Controller instructions necessary.

20. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22Y895	SYEP - City GF	170,404
	Total	170,404
To:		
22Y122	Economic and Workforce Development	170,404
	Total	170,404

- b. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		

22A122	Economic and Workforce Development	14,928
22A112	City Attorney	2,134
22A166	Personnel	3,969
22A817	LA Rise - City GF	-
	Total	21,031

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	80,136
001070	Salaries As Needed	(56,626)
001090	Overtime General	1,716
002120	Printing & Binding	(13)
002130	Travel	(29)
003040	Contractual Services	3,667
003310	Transportation	(2)
003340	Water & Electricity	(4,098)
006010	Office and Administrative	(9,795)
006020	Operating Supplies	4,160
006030	Leasing	(4,189)
	Total	14,927

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,134
100/66/001010	Salaries General	3,969
	Total	6,103

- e. Expend up to \$97,928 within the General Fund - Various Program Fund No. 551, Account Nos. 22A895, SYEP-City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 25 Annual Plan Carry-In Report, upon presentation of proper documentation by EWDD.
- f. Re-allocate unexpended savings or funds unused from disencumbrances from the General Fund-Variou Program Fund No. 551, Account Nos. 22T891, SYEP-City GF, 22S895, SYEP-City GF Hire LA, 22T895, SYEP - City GF, 22V895, SYEP-City GF, 22W895, and SYEP-City GF, 22Y895, for service providers, contractors and supporting program activities identified in the Year 25 Annual Plan and Carry-In Reports for the FY 2024-2025 SYEP program.

21. YOUTH JOBS TRAINING PROGRAM - CD 7 (Fund No. 551):

No Controller instructions necessary.

22. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22A122	Economic and Workforce Development	194,540
22A112	City Attorney	(1,988)
22A166	Personnel	(622)
	Total	191,930

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	381,988
001070	Salaries As Needed	(5,042)
001090	Overtime General	2,272
002120	Printing & Binding	9
002130	Travel	20
003040	Contractual Services	(10,799)
003310	Transportation	2
003340	Water & Electricity	2,830
006010	Office and Administrative	976
006020	Operating Supplies	(168,983)
006030	Leasing	(8,733)
	Total	194,540

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(1,988)
100/66/001010	Salaries General	(622)
	Total	(2,610)

- d. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22W818	Youth Opportunity Movement (YOM) - City GF	62,762
	Total	62,762
To:		
22A818	Youth Opportunity Movement (YOM) - City GF	62,762
	Total	62,762

- e. Expend up to \$62,762 within the General Fund - Various Program Fund No. 551, Account No. 22Y818, Youth Opportunity Movement (YOM) - City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 25 Annual Plan Carry-In Report, upon presentation of proper documentation by EWDD.

- f. Re-allocate unexpended savings, including uncommitted funds, from the General Fund-Variou Program Fund No. 551, All Appropriation Program Account Nos. ending as "22%818" to 22A818, Youth Opportunity Movement (YOM) - City GF, for service providers, contractors and supporting program activities identified in the Year 25 Annual Plan Carry-In Report for the FY 2024-2025 SYEP program.

LA COUNTY GRANTS

23. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):

- a. Decrease the receivable amount within the LA County JJCPA Fund No. 59X from the LA County by \$164,800 from \$298,300 to \$133,500.
- b. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 59X as follows:

Account	Title	Amount
22A122	Economic and Workforce Development	(27,919)
22A112	City Attorney	-
22A166	Personnel	(203)
22A299	Reimbursement of General Fund Cost *	(6,668)
22A858	LA County Juvenile Justice Crime Prevention Act	(130,010)
	Total	(164,800)

*** 22A299 - Breakdown by City Department:**

Department	Amount
City Attorney	(11,427)
Economic and Workforce Development	(2,150)
Personnel	(9)
Total	(13,586)

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(11,428)
001070	Salaries As Needed	(2,150)
001090	Overtime General	(9)
002120	Printing & Binding	(2)
002130	Travel	(4)
003040	Contractual Services	(2,092)
003310	Transportation	(0)
003340	Water & Electricity	(77)
006010	Office and Administrative	(3,628)
006020	Operating Supplies	(7,904)
006030	Leasing	(625)
	Total	(27,919)

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
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100/66/001010	Salaries General	(203)
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- e. Expend up to \$133,500 within the LA County JJCPA Fund No. 59X , Account No. 22A858, LA County Juvenile Justice Crime Prevention Act, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 25 Annual Plan Carry-In, upon presentation of proper documentation by EWDD.

24. JUVENILE DAY REPORTING CENTER (Fund No. 60A):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 60A as follows:

Account	Title	Amount
From:		
22A122	Economic and Workforce Development	98,143
22A166	Personnel	(1,805)
22A299	Reimbursement of General Fund Cost *	52,724
22A871	Trauma Informed Youth Development Program	(153,141)
	Total	(4,079)

*** 22A299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	53,907
<i>Personnel</i>	(1,183)
Total	52,724

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(98,804)
001070	Salaries As Needed	2,765
001090	Overtime General	(1,365)
002120	Printing & Binding	(4)
002130	Travel	(11)
003040	Contractual Services	1,841
003340	Water & Electricity	(1,363)
006010	Office and Administrative	(91)
006020	Operating Supplies	(643)
006030	Leasing	(468)
	Total	(98,143)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	(1,805)

- d. Expend up to \$66,739 within the LA County Department of Probation Grants Fund No. 60A, Account No. 22A871, Trauma Informed Youth Development Program, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 25 Annual Plan Carry-In Report, upon presentation of proper documentation by EWDD.

25. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):

- a. Establish and increase the receivable amount within the LA County LA RISE Measure H Fund No. 59N from the LA County by \$960,000 from \$3,000,000 to \$3,960,000.
- b. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 59X as follows:

Account	Title	Amount
From:		
22A122	Economic and Workforce Development	53,069
22A112	City Attorney	735
22A166	Personnel	2,288
22A299	Reimbursement of General Fund Cost *	36,412
22A658	LA County LA Rise Measure H	864,000
	Total	956,504

* 22A299 - Breakdown by City Department:

Department	Amount
City Attorney	373
Economic and Workforce Development	1,499
Personnel	34,540
Total	36,412

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	59,374
001070	Salaries As Needed	80
001090	Overtime General	1,234
002120	Printing & Binding	9
002130	Travel	19
003040	Contractual Services	693
003310	Transportation	2
006010	Office and Administrative	114
006020	Operating Supplies	(4,626)
006030	Leasing	(3,830)
	Total	53,069

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	735
100/66/001010	Salaries General	2,288
	Total	3,023

26. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):

No Controller instructions necessary.

27. LA COUNTY PROJECT INVEST (Fund No. 60K):

- a. Decrease the receivable amount within the LA County Project Invest Fund No. 60K from the LA County by \$135,200 from \$693,200 to \$558,000.
- b. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 60K as follows:

Account	Title	Amount
From:		
22A122	Economic and Workforce Development	(6,760)
22A112	City Attorney	(2,319)
22A166	Personnel	5
22A299	Reimbursement of General Fund Cost *	(4,446)
22A872	LA County Project Invest	(121,680)
	Total	(135,200)

** 22A299 - Breakdown by City Department:*

Department	Amount
<i>Economic and Workforce Development</i>	(3,263)
<i>Personnel</i>	(1,183)
Total	(4,446)

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(5,931)
001070	Salaries As Needed	(106)
001090	Overtime General	151
002120	Printing & Binding	1
002130	Travel	(1)
003040	Contractual Services	(246)
003310	Transportation	(1)
006010	Office and Administrative	1,121
006020	Operating Supplies	(1)
006030	Leasing	(1,747)
	Total	(6,760)

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(2,319)
100/66/001010	Salaries General	5
	Total	(2,314)

28. LA COUNTY RELAY INSTITUTE (Fund No. 60L):

No Controller instructions necessary.

29. LA COUNTY SYSTEMS INVOLVED YOUTH (Fund No. 62H):

- a. Decrease receivable within the LA County Systems Involved Youth Fund No. 62H from the Los Angeles County by \$1,967,400 from \$1,967,400 to zero (\$0) inasmuch as these grant funds were consolidated by LA County and related expenses and funds transferred to LA County Fund 56E.
- b. Increase (Decrease) appropriations within the LA County Systems Involved Youth Fund. No. 62H as follows:

Account	Title	Amount
22A122	Economic and Workforce Development	(213,496)
22A166	Personnel	(2,567)
22A299	Reimbursement of General Fund Costs *	(77,726)
	Total	(293,789)

** 22A299 - Breakdown by City Department:*

Department	Amount
<i>Economic and Workforce Development</i>	<i>(76,044)</i>
<i>Personnel</i>	<i>(1,682)</i>
Total	(77,726)

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(137,796)
001070	Salaries As Needed	(3,029)
001090	Overtime General	(65)
002120	Printing and Binding	(15)
002130	Travel	(31)
003040	Contractual Services	(6,036)
003310	Transportation	(3)
003340	Water and Electricity	(541)
006010	Office and Administrative	(9,340)
006020	Operating Supplies	(46,589)
006030	Leasing	(10,051)
	Total	(213,496)

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
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100/66/001010	Salaries General	(2,567)
	Total	(2,567)

30. LA COUNTY WIOA (Fund No. 59Q):

- a. Decrease receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County by \$200 from \$343,800 to \$343,600 to reflect final grant award from LA County WIOA.
- b. Increase (Decrease) appropriations within the LA County WIOA Fund No. 59Q as follows:

Account	Title	Amount
22A112	City Attorney	(2,319)
22A122	Economic and Workforce Development	(1,986)
22A166	Personnel	76
22A299	Reimbursement of General Fund Costs *	29
TBD	LA County WIOA	-
	Total	(4,200)

*** 22A299 - Breakdown by City Department:**

Department	Amount
<i>City Attorney</i>	(1,178)
<i>Economic and Workforce Development</i>	1,157
<i>Personnel</i>	50
Total	29

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,885)
001070	Salaries As Needed	(46)
001090	Overtime General	82
002120	Printing & Binding	0
002130	Travel	(1)
003040	Contractual Services	(102)
003310	Transportation	(0)
003340	Water & Electricity	-
006010	Office and Administrative	827
006020	Operating Supplies	(1,159)
006030	Leasing	298
	Total	(1,986)

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(2,319)
100/66/001010	Salaries General	76
	Total	(2,243)

31. LA COUNTY YOUTH JOBS, YOUTH AT WORK - (a) CALWORKS and (b) SYSTEM INVOLVED YOUTH, OTHER UNDERSERVED YOUTH, & FOSTER PROGRAMS CONSOLIDATED (Fund No. 56E):

a. New Revenues:

- (1) Increase receivable within the LA County Systems Involved Youth, Other Underserved Youth, and Foster Youth Consolidated Programs Fund No. 56E from the Los Angeles County by \$1,967,400 inasmuch as funds from the prior fund placement in Fund 62H were consolidated; thus related expenses and funds transferred to LA County Fund 56E.
- (2) Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E, if needed, upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title	Amount
22A864	LA County Youth@Work - CalWORKs	TBD
22A3AA	LA County Youth@Work - SIY, Other Underserved Youth (OUY), and Foster Youth Consolidated	TBD

b. CalWORKs:

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22A112	City Attorney	(2,318)
22A122	Economic and Workforce Development	(47,156)
22A166	Personnel	(1,282)
22A299	Reimbursement of General Fund Costs	6,485
22A864	LA County Youth@Work - CalWORKs	252,271
	Total	208,000

*** 22A299 - Breakdown by City Department:**

Department	Amount
City Attorney	(1,178)
Economic and Workforce Development	8,503
Personnel	(840)
Total	6,485

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	15,608
001070	Salaries As Needed	(565)
001090	Overtime General	422
002120	Printing and Binding	(6)
002130	Travel	(11)
003040	Contractual Services	(1,464)
003310	Transportation	-
003340	Water and Electricity	28
006010	Office and Administrative	(1,967)
006020	Operating Supplies	(51,745)
006030	Leasing	(7,456)
	Total	(47,156)

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(2,318)
100/66/001010	Salaries General	(1,282)
	Total	(3,600)

- (4) Expend up to \$281,125 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22A864, LA County Youth@Work - CalWORKs, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 25 Annual Plan Carry-In, upon presentation of proper documentation by EWDD.

System Involved Youth (SIY), Other Underserved Youth (OUY), and Foster Youth Programs

c. Consolidated

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22A112	City Attorney	735
22A122	Economic and Workforce Development	(302,373)
22A166	Personnel	(5,440)
22A299	Reimbursement of General Fund Costs	(87,505)
22A3AA	LA County Youth@Work - SIY, OUY, & Foster Consolidated	(480,654)
	Total	(875,237)

*** 22A299 - Breakdown by City Department:**

Department	Amount
City Attorney	373
Economic and Workforce Development	(84,312)
Personnel	(3,566)
Total	(87,505)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(153,016)
001070	Salaries As Needed	(2,282)
001090	Overtime General	1,640
002120	Printing and Binding	(31)
002130	Travel	(65)
003040	Contractual Services	(11,726)
003310	Transportation	(6)
003340	Water and Electricity	(776)
006010	Office and Administrative	(23,992)
006020	Operating Supplies	(83,222)
006030	Leasing	(28,897)
	Total	(302,373)

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	735
100/66/001010	Salaries General	(5,440)
	Total	(4,705)

- (4) Expend up to \$816,632 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22A3AA, LA County Youth@Work - SIY, OUY, & Foster Youth Consolidated, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 25 Annual Plan Carry-In, upon presentation of proper documentation by EWDD.

32. LA COUNTY REGIONAL EQUITY RECOVERY PARTNERSHIP (Fund No. 65V):

- a. Increase (Decrease) appropriations within the LA County WIOA Fund No. 65V as follows:

Account	Title	Amount
22A112	City Attorney	-
22A122	Economic and Workforce Development	(6,957)
22A166	Personnel	(357)
22A299	Reimbursement of General Fund Costs *	(17,529)
22A6AS	Regional Equity Recovery Partnership	20,000
	Total	(4,843)

*** 22A299 - Breakdown by City Department:**

Department	Amount
<i>City Attorney</i>	-
<i>Economic and Workforce Development</i>	(17,295)
<i>Personnel</i>	(234)
Total	(17,529)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(31,251)
001070	Salaries As Needed	(1,087)
001090	Overtime General	54
002120	Printing & Binding	(10)
002130	Travel	(21)
003040	Contractual Services	(4,074)
003310	Transportation	(2)
003340	Water & Electricity	(960)
006010	Office and Administrative	(3,617)
006020	Operating Supplies	33,875
006030	Leasing	136
	Total	(6,957)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	(357)

- d. Expend up to \$40,000 within the LA County Regional Equity Partnership Fund No. 65V Account No. 22Y6AS or 22A6AS, REP, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 25 Annual Plan Carry-In, upon presentation of proper documentation by EWDD.

OTHER GRANTS/FUNDS

33. BANK OF AMERICA (Fund No. 56L):

- a. Expend up to \$113,541 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754 and 22A754, EWDD Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 25 Annual Plan Carry-In Report, upon presentation of proper documentation by EWDD.
- b. Establish new account and/or increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. TBD, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

34. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):

- a. Expend up to \$296,400 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 25 Annual Plan Carry-In Report, upon presentation of proper documentation by EWDD.
- b. Establish new account (22%647), EWDD Summer Youth Program-Other Sources, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, upon receipt of additional donations from City departments, the LA Workforce Development Board, and other private sources, upon presentation of proper documentation by EWDD.

35. PRISON TO EMPLOYMENT REGIONAL PARTNERSHIP & TECHNICAL ASSISTANCE (Fund No. 66T):

- a. Increase (Decrease) appropriations within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. 66T as follows:

Account	Title	Amount
22A112	City Attorney	(2,722)
22A122	Economic and Workforce Development	15,774
22A166	Personnel	838
22A299	Reimbursement of General Fund Costs *	11,316
TBD	Prison to Employment	-
	Total	25,206

*** 22A299 - Breakdown by City Department:**

Department	Amount
City Attorney	(1,382)
Economic and Workforce Development	12,149
Personnel	549
Total	11,316

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	22,120
001070	Salaries As Needed	15
001090	Overtime General	445
002120	Printing & Binding	3
002130	Travel	7
003040	Contractual Services	211
003310	Transportation	2
003340	Water & Electricity	-
006010	Office and Administrative	(1,943)
006020	Operating Supplies	(3,222)
006030	Leasing	(1,864)
	Total	15,774

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(2,722)
100/66/001010	Salaries General	838
	Total	(1,884)

36. DOL COMMUNITY PROJECTS VISION LAB (FUND NO. TBD):

- a. Create a new Fund No. titled "DOL Community Projects Earmarks" and establish a receivable within the DOL Community Projects Earmarks Fund No. TBD from the U.S. Department of Labor of \$1,000,000.
- b. Establish new account and increase (decrease) appropriations within the DOL Community Projects Earmarks Fund No. TBD as follows:

Account	Title	Amount
22A122	Economic and Workforce Development	32,891
22A146	Mayor	56,250
22A166	Personnel	1,445

22A299	Reimbursement of General Fund Costs *	98,177
NEW	DOL Community Projects Vision Lab	811,237
	Total	1,000,000

*** 22A299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	14,717
<i>Personnel</i>	947
<i>Mayor</i>	82,513
Total	98,177

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	26,729
001070	Salaries As Needed	308
001090	Overtime General	380
002120	Printing & Binding	7
002130	Travel	14
003040	Contractual Services	1,027
003310	Transportation	2
003340	Water & Electricity	-
006010	Office and Administrative	2,292
006020	Operating Supplies	1
006030	Leasing	2,131
	Total	32,891

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/46/001010	Salaries General	56,250
100/66/001010	Salaries General	1,445
	Total	57,695

- d. Decrease a receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD by \$1,000,000 inasmuch as said receivable is being transferred from Fund No. 57W into the new Fund TBD titled "DOL Community Projects Earmarks"

37. EWDD SUMMER YOUTH EMPLOYMENT PROGRAM - OTHER SOURCES (FUND NO. 56L)

- a. Establish a receivable within the EWDD Summer Youth Employment Program - Other Sources Fund No. 56L from the Workforce Development Board 501c3 of \$300,000 for workforce development and innovation strategies.
- b. Establish new account and increase (decrease) appropriations within the Workforce Innovation Fund No. 56L as follows:

Account	Title	Amount
NEW	WDB Workforce Development	300,000
	Total	300,000

38. EWDD SUMMER YOUTH EMPLOYMENT PROGRAM - OTHER SOURCES (FUND NO. 56L)

- a. Establish a receivable within the EWDD Summer Youth Employment Program - Other Sources Fund No. 56L from the US Conference of Mayors Digital Equity (Moving on Up) of \$250,000 for workforce development and digital divide strategies.

- b. Establish new account and increase (decrease) appropriations within the EWDD Summer Youth Employment Program - Other Sources Fund No. 56L as follows:

Account	Title	Amount
NEW	US Conference of Mayor - Digital Equity Moving on Up	250,000
	Total	250,000

39. DOJ RETURNING CITIZENS HOUSING STABILITY PILOT PROJECT (Fund No. 66Y):

- a. Increase (Decrease) appropriations within the newly established Returning Citizens Housing Stability Pilot Project Fund No. 66Y as follows:

Account	Title	Amount
22A112	City Attorney	-
22A122	Economic and Workforce Development	(5,775)
22A166	Personnel	1,453
22A299	Reimbursement of General Fund Costs *	6,044
22A6AU	Returning Citizens Housing Stability Pilot Project	(1,722)
	Total	-

* 22A299 - Breakdown by City Department:

Department	Amount
City Attorney	-
Economic and Workforce Development	5,092
Personnel	952
Total	6,044

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	9,286
001070	Salaries As Needed	(74)
001090	Overtime General	361
002120	Printing & Binding	-
002130	Travel	4
003040	Contractual Services	(76)
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	(8,931)
006020	Operating Supplies	(3,977)
006030	Leasing	(2,368)
	Total	(5,775)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	1,453

40. EWDD SUMMER YOUTH EMPLOYMENT PROGRAM - OTHER SOURCES (FUND NO. 56L)

- a. Establish a receivable within the EWDD Summer Youth Employment Program - Other Sources Fund No. 56L from the Hilton Foundation of \$100,000 for the workforce development Apprenticeship Program.
- b. Establish new account and increase (decrease) appropriations within the EWDD Summer Youth Employment Program - Other Sources Fund No. 56L as follows:

Account	Title	Amount
NEW	Hilton Foundation Apprenticeship Program	100,000
	Total	100,000

41. EWDD SUMMER YOUTH EMPLOYMENT PROGRAM - OTHER SOURCES (FUND NO. 56L)

- a. Establish a receivable within the EWDD Summer Youth Employment Program - Other Sources Fund No. 56L from the James Irvine Foundation of \$500,000 for the Workforce Development Capacity Building.

Account	Title	Amount
22A122	Economic and Workforce Development	32,776
22A166	Personnel	595
22A299	Reimbursement of General Fund Costs *	16,629
TBD	Irvine Foundation Workforce Capacity	450,000
	Total	500,000

*** 22A299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	16,239
<i>Personnel</i>	390
Total	16,629

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	29,540
001070	Salaries As Needed	127
001090	Overtime General	156
002120	Printing & Binding	4
002130	Travel	6
003040	Contractual Services	423
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	1,563
006020	Operating Supplies	-
006030	Leasing	957
	Total	32,776

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	595

42. DISABILITY EMPLOYMENT ACCELERATOR & INITIATIVE (FUND No. 54N)

- a. Establish new Account No. 22A744, SSA Ticket-To_Work Program, within the Ca Disability Initiative Project Fund No. 54N and appropriate upon receive of incentive funds from the Social Security Administration (SSA) upon presentation of proper documentation by EWDD in alignment with CF 23-0602 (PY 24 Annual Plan).
- b. Encumber and expend funds from Account No. 22A744 , SSA Ticket-To_Work Program, within the Ca Disability Initiative Project Fund No. 54N upon presentation of proper documentation by EWDD in alignment with CF 23-0602 (PY 24 Annual Plan).

43. CLOSURE OF IDLED SPECIAL FUNDS (WORKFORCE DEVELOPMENT SYSTEM)

- a. Authorize (i) refund, transfer, and/or reimbursement of post-grant closeout expenses and interest earned up to the amounts listed for the following special funds related to the Workforce Development System, plus any new interest earned through the final disposition date, (ii) re-programm and re-appropriate funds as allowed per grant terms and conditions for workforce development system related activities, and (iii) decrease all remaining appropriation account balances within the following to close-out the fund, upon submission of proper documentation from EWDD:

Fund No.	Fund Name	Amount
44A	Workforce Investment Act	1,401,834.54
51G	Workforce Investment Act - ARRA	281,283.66
52Q	ARRA - LA County TANF Summer Program	51,659.98
54P	New Start CDCR	7,123.96
54R	Workforce Innovation Fund	29,178.03
56F	Trade Adjustment Assistance Community College and Career	5,164.66
56K	LAUSD Linked Learning Initiative	65,193.80
57A	WIA 25% New Direction for the Workplace	127,718.30
58Y	Retail Career Development Program	1,278.89
59R	DOL Youth Re-Entry Grant	100,574.78
	Total	2,071,010.60

- b. Establish new account(s) and re-appropriate funds up to the final close out balance, after deduction of any refunds due to grantor and reimbursement of General Fund activities (e.g., prior year salaries, prior year related cost, interfund operating expenses, etc.), from the Idle Fund list above to the Workforce Innovation Opportunity Act Fund No. 57W as follows:

Account No.	Fund Name	Amount
TBD	Reprogrammed Income for Workforce Adult Programs	TBD
TBD	Reprorgammed Income for Workforce Youth Programs	TBD

44. TECHNICAL ADJUSTMENTS

- a. Authorize the General Manager, EWDD, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the Annual Plan, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.