

PUBLIC WORKS COMMITTEE REPORT relative to the implementation and maintenance of “Walk Pico,” a large-scale beautification project that includes pedestrian safety bump-outs, new trees, and added landscaping in the area around Pico Boulevard and Overland Avenue.

Recommendations for Council action, pursuant to Motion (Yaroslavsky - Hutt), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the transfer of \$12,912.84 from the Public Works Trust Fund No. 834/50, Account No. 50186M to the Bureau of Street Services (BSS), Fund 100/86, Account No. 001090, to pay for overtime salaries needed to complete the restoration of the Walk Pico improvement project, including adjacent Overland Avenue area.
2. AUTHORIZE the transfer of up to \$38,493 from the Public Works Trust Fund No. 834/50, Account No. 5000HT, to the BSS Fund No. 100/86, Account No. 003040, to pay or offset cost for the procurement, delivery, planting, and staking/guarding of two, 48-inch box size Mexican Palm trees in-lieu of Broadheads in the parkways associated with the original scope of this improvement project.
3. TRANSFER or APPROPRIATE \$60,000 in the Council District Five portion of the Neighborhood Service Enhancements line item in the General City Purposes Fund No. 100/56 to the Board of Public Works (BPW) Fund No. 100/74, Account No.003040, Contractual Services, to amend their existing contract with Pacific Graffiti Solutions (PGS) or to enter into a new contract with PGS if necessary, for the ongoing maintenance of the project.
4. DIRECT and AUTHORIZE the BPW, Office of Community Beautification, to prepare, process, and execute any required document(s) with PGS or any other agency or organization the above amount for the above purpose, subject to the approval of the City Attorney as to form.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

(Budget and Finance Committee waived consideration of the above matter)

SUMMARY

At the meeting held on October 25, 2023, your Public Works Committee considered a Motion (Yaroslavsky - Hutt) relative to the implementation and maintenance of “Walk Pico,” a large-scale beautification project that includes pedestrian safety bump-outs, new trees, and added landscaping in the area around Pico Boulevard and Overland Avenue.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
BLUMENFIELD	YES
RAMAN	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-