



REPORT
FROM

THE PERSONNEL
DEPARTMENT

TO: Personnel, Audits, and Hiring Committee	DATE REVISED 10/18/2023 2023
REFERENCE: Mayor's 2017-18 Adopted Budget Recommendation	COUNCIL FILE 22-0159
SUBJECT: REVISED - PERSONNEL DEPARTMENT'S REPORT BACK REGARDING IMPLEMENTATION, BENCHMARKS AND HIRING GOALS FOR THE TARGETED LOCAL HIRING AND STRATEGIC WORKFORCE DEVELOPMENT TASK FORCE	

RECOMMENDATION: That the City Council note and file this report.

BACKGROUND:

As part of the Fiscal Year 2021-22 Adopted Budget, the Mayor and Council established a goal of hiring 750 employees through the Targeted Local Hire ("TLH") and Bridge to Jobs ("BRIDGE") programs (C.F. 21-0600-S35). During the October 6, 2021, PAH Committee meeting, the Personnel Department offered to expand this report by including a comparison of the employees hired through other civil service processes to the number hired through the BRIDGE program's alternative pathway to civil service in the semi-skilled classifications used by the BRIDGE program in order to track the progress towards the goal of hiring 750 employees through the TLH and BRIDGE programs. During its meeting of April 18, 2023, PAH instructed the Personnel Department to continue reporting back regarding the hiring and utilization of the TLH and BRIDGE programs on a monthly basis.

During its meeting of August 15, 2023, PAH instructed the Personnel Department to include in its monthly reports, the total number of open TLH positions by classification which is included on page 1 and the cumulative number of TLH Hires for fiscal year to date on page 3 (Attachment A). During the September 5, 2023 meeting, PAH instructed the Personnel Department to include in its monthly reports a chart showing TLH vacancies by department on page 5 (Attachment C) and a chart showing BRIDGE vacancies by department on page 8 (Attachment F). These numbers will be updated with each monthly report.

DISCUSSION:

The updated appointment information from September 1st through September 30th 2023 indicates that **100% of citywide hires into the classifications used by TLH were hired through TLH.**

TLH Hires compared to other Civil Services Hires in September 2023 of FY 23-24

(September 1, 2023 – September 30, 2023)

CLASSES USED BY TLH		TLH Hires	Civil Service Hires	Total Hires	% Hired by TLH	# of open TLH vacancies *
1	ADMINISTRATIVE CLERK	43	0	43	100%	300
2	ANIMAL LICENSE CANVASSER	0	0	0	0%	3
3	ANIMAL CARE TECHNICIAN	0	0	0	0%	38
4	CUSTODIAN	1	0	1	100%	254
5	DELIVERY DRIVER	1	0	1	0%	2
6	GARAGE ATTENDANT	0	0	0	0%	16
7	GARDENER CARETAKER	5	0	5	100%	88
8	MAINTENANCE LABORER	4	0	4	0%	123
9	STREET SERVICES WORKER	0	0	0	0%	13
10	TREE SURGEON ASSISTANT	0	0	0	0%	22
11	WAREHOUSE & TOOLROOM WORKER	0	0	0	0%	7
TOTAL		54	0	54	100%	866

* Please note that the CAO is in the process of updating the Workday application to ensure the system accurately represents approved 2023-24 Adopted Budget position authorities as approved by the Mayor and Council. Therefore, the vacancy rates as listed in the attachment should be considered an estimate as they have not yet been reconciled to authorized positions.

The updated appointment information from September 1st through September 30th 2023 indicates that **53% of citywide hires into the classifications used by BRIDGE were hired through BRIDGE.**

BRIDGE Hires compared to other Civil Services Hires in September of FY 23-24

(September 1, 2023 – September 30, 2023)

CLASSES USED BY BRIDGE		BRIDGE Hires	Civil Service Hires	Total Hires	% Hired by BRIDGE	# of open BRIDGE vacancies *
1	ACCOUNTING CLERK	4	6	10	40%	70
2	COMMUNICATIONS INFORMATION REPRESENTATIVE	1	0	1	100%	34
3	COMMUNITY SERVICES REPRESENTATIVE	0	0	0	0%	10
4	CUSTOMER SERVICE SPECIALIST	0	0	0	0%	17
5	ELECTRICAL CRAFT HELPER	2	1	3	0%	39
6	FIELD ENGINEERING AIDE	0	0	0	0%	13
7	INSPECTOR TRAINEE (ASSISTANT INSPECTOR)	1	0	1	100%	25
TOTAL		8	7	15	53%	208

Attachment A – TLH Hires vs. Other Civil Service Hires by department

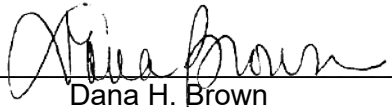
Attachment B – TLH Hires vs. Other Civil Service Hires by department and classification.

Attachment C – Vacancies for TLH classifications by department

Attachment D – BRIDGE Hires vs. Other Civil Service Hires by department

Attachment E – BRIDGE Hires vs. Other Civil Service Hires by department and classification.

Attachment F – Vacancies for BRIDGE classifications by department


Dana H. Brown
General Manager

Attachment A

Civil Services Hires compared to TLH Hires in September 2023 of FY 23-24
in the classifications used by TLH

DEPARTMENT		TLH Hires	Other Civil Service Hires	TOTAL	Hired thru TLH	FY 23-24 TLH hires to date
1	AGING	0	0	0	0%	0
2	AIRPORTS	1	0	1	100%	2
3	ANIMAL SERVICES		0	0	0%	2
4	BUILDING & SAFETY	9	0	9	100%	9
5	CANNABIS		0	0	0%	0
6	CAO		0	0	0%	0
7	CIVIL AND HUMAN RIGHTS EQUITY		0	0	0%	0
8	CLA (COUNCIL)		0	0	0%	0
9	CITY CLERK		0	0	0%	0
10	COMMUNITY INVESTMENT FOR FAMILIES		0	0	0%	1
11	CONTROLLER		0	0	0%	0
12	CONVENTION CENTER		0	0	0%	0
13	CULTURAL AFFAIRS		0	0	0%	1
14	DISABILITY		0	0	0%	0
15	DOT	4	0	4	100%	6
16	ECONOMIC & WORKFORCE DEV.		0	0	0%	1
17	EL PUEBLO		0	0	0%	0
18	EMERGENCY MANAGEMENT		0	0	0%	0
19	EMPLOYEE RELATIONS BOARD		0	0	0%	0
20	ETHICS COMMISSION		0	0	0%	0
21	FINANCE		0	0	0%	0
22	FIRE CIVILIAN		0	0	0%	1
23	GSD		0	0	0%	2
24	HARBOR		0	0	0%	2
25	HOUSING	2	0	2	100%	11
26	ITA		0	0	0%	0
27	LACERS	2	0	2	100%	2
28	LIBRARY	20	0	20	100%	20
29	NEIGHBORHOOD EMPOWERMENT		0	0	0%	0
30	PENSIONS		0	0	0%	0
31	PERSONNEL	3	0	3	100%	10
32	PLANNING		0	0	0%	0
33	POLICE CIVILIAN		0	0	0%	6
34	PW BOARD		0	0	0%	2
35	PW CONTRACT ADMIN	3	0	3	100%	3
36	PW ENGINEERING		0	0	0%	2
37	PW SANITATION	3	0	3	100%	9
38	PW STREET LIGHTING		0	0	0%	0
39	PW STREET SERVICES	3	0	3	100%	4
40	RAP	1	0	1	100%	21
41	YOUTH DEVELOPMENT		0	0	0%	0
42	ZOO	3	0	3	100%	4
TOTAL		54	0	54	100%	121

Attachment B

TLH Hires compared to Other Civil Service Hires in September 2023 of FY 23-24
in the classifications used by TLH

DEPARTMENT		ADMIN CLERK		ANIMAL CARE TECH		ANIMAL LICENSE CANVASSER		CUSTODIAN		DELIVERY DRIVER		GARAGE ATTENDANT		GARDENER CARETAKER		MAINTENANCE LABORER		STREET SERVICES WORKER		TREE SURGEON ASST		WAREHOUSE & TOOLROOM WORKER	
		# TLH Hires	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires	# TLH HIRES	# Other Civil Service Hires
1	AGING																						
2	AIRPORTS															1							
3	ANIMAL SERVICES																						
4	BUILDING & SAFETY	9																					
5	CANNABIS																						
6	CAO																						
7	CIVIL AND HUMAN RIGHTS EQUITY																						
8	CLA (COUNCIL)																						
9	CITY CLERK																						
10	COMMUNITY INVESTMENT FOR FAMILIES																						
11	CONTROLLER																						
12	CONVENTION CENTER																						
13	CULTURAL AFFAIRS																						
14	DISABILITY																						
15	DONE																						
16	DOT	1														3							
17	EWDD																						
18	EL PUEBLO																						
19	EMERGENCY MANAGEMENT																						
20	ERB																						
21	ETHICS COMMISSION																						
22	FINANCE																						
23	FIRE CIVILIAN																						
24	GSD																						
25	HARBOR																						
26	HOUSING	2																					
27	ITA																						
28	LACERS	2																					
29	LIBRARY	19								1													
30	PENSIONS																						
31	PERSONNEL	3																					
32	PLANNING																						
33	POLICE CIVILIAN																						
34	PW BOARD																						
35	PW CONTRACT ADMIN	3																					
36	PW ENGINEERING																						
37	PW SANITATION	1						1						1									
38	PW STREET LIGHTING																						
39	PW STREET SERVICES	3																					
40	RAP													1									
41	YOUTH DEVELOPMENT																						
42	ZOO													3									
TOTAL		43	0	0	0	0	0	1	0	1	0	0	0	5	0	4	0	0	0	0	0	0	0

Attachment C
Vacancies by Department in September 2023 of FY 23-24
in the classifications used by TLH

DEPARTMENT	ADMIN CLERK	ANIMAL CARE TECH	ANIMAL LICENSE CANVASSER	CUSTODIAN	DELIVERY DRIVER	GARAGE ATTENDANT	GARDENER CARETAKER	MAINTENANCE LABORER	STREET SERVICES WORKER	TREE SURGEON ASST	WAREHOUSE & TOOLROOM WORKER	TOTAL
1 AGING												0
2 AIRPORTS	49			205		3	25	20	4			306
3 ANIMAL SERVICES	6	38	3									47
4 BUILDING & SAFETY	9											9
5 CANNABIS												0
6 CAO												0
7 CIVIL AND HUMAN RIGHTS EQUITY	2											2
8 CLA (COUNCIL)	4											4
9 CITY CLERK												0
10 COMMUNITY INVESTMENT FOR FAMILIES												0
11 CONTROLLER												0
12 CONVENTION CENTER												0
13 CULTURAL AFFAIRS	5											5
14 DISABILITY												0
15 DONE	2											2
16 DOT	10							2			1	13
17 EWDD												0
18 EL PUEBLO												0
19 EMERGENCY MANAGEMENT												0
20 ERB												0
21 ETHICS COMMISSION												0
22 FINANCE	6											6
23 FIRE CIVILIAN	12							1			1	14
24 GSD	9			40	1	2					3	55
25 HARBOR	2			2		1	3	10				18
26 HOUSING	12											12
27 ITA												0
28 LACERS	3											3
29 LIBRARY	55						2	2			1	60
30 PENSIONS	1											1
31 PERSONNEL	13											13
32 PLANNING	5											5
33 POLICE CIVILIAN	46			1		10	1					58
34 PW BOARD												0
35 PW CONTRACT ADMIN	1											1
36 PW ENGINEERING	3											3
37 PW SANITATION	26			3	1		1	77				108
38 PW STREET LIGHTING	1											1
39 PW STREET SERVICES	1						3	8	9	17	1	39
40 RAP	13						50	2		5		70
41 YOUTH DEVELOPMENT	1											1
42 ZOO	3			3			3	1				10
TOTAL	300	38	3	254	2	16	88	123	13	22	7	866

Attachment D

Civil Service Hires compared to BRIDGE Hires in September 2023 of FY 23-24
in the classifications used by BRIDGE

	DEPARTMENT	BRIDGE Hires	Other Civil Service Hires	TOTAL	Hired thru BRIDGE	FY 23-24 TLH hires to date
1	AGING	0	0	0	0%	
2	AIRPORTS	0	4	4	0%	
3	ANIMAL SERVICES	0	0	0	0%	
4	BUILDING & SAFETY	0	1	1	0%	
5	CANNABIS	0	0	0	0%	
6	CAO	0	0	0	0%	
7	CLA (COUNCIL)	0	0	0	0%	
8	CITY CLERK	1	0	1	0%	1
9	CONTROLLER	0	0	0	0%	
10	CONVENTION CENTER	0	0	0	0%	
11	CULTURAL AFFAIRS	0	0	0	0%	
12	DISABILITY	0	0	0	0%	
13	DOT	3	0	3	100%	6
14	ECONOMIC & WORKFORCE DEV.	0	0	0	0%	
15	EL PUEBLO	0	0	0	0%	
16	EMERGENCY MANAGEMENT	0	0	0	0%	
17	EMPLOYEE RELATIONS BOARD	0	0	0	0%	
18	ETHICS COMMISSION	0	0	0	0%	
19	FINANCE	0	2	2	0%	
20	FIRE CIVILIAN	0	0	0	0%	
21	GSD	0	0	0	0%	
22	HARBOR	0	0	0	0%	
23	HOUSING	1	0	1	100%	4
24	ITA	0	0	0	0%	
25	LACERS	0	0	0	0%	2
26	LIBRARY	0	0	0	0%	
27	NEIGHBORHOOD EMPOWERMENT	0	0	0	0%	
28	PENSIONS	0	0	0	0%	
29	PERSONNEL	1	0	1	0%	1
30	PLANNING	0	0	0	0%	1
31	POLICE CIVILIAN	0	0	0	0%	4
32	PW BOARD	0	0	0	0%	
33	PW CONTRACT ADMIN	1	0	1	0%	17
34	PW ENGINEERING	0	0	0	0%	
35	PW SANITATION	0	0	0	0%	4
36	PW STREET LIGHTING	0	0	0	0%	
37	PW STREET SERVICES	1	0	1	0%	1
38	RAP	0	0	0	0%	
39	YOUTH DEVELOPMENT	0	0	0	0%	1
40	ZOO	0	0	0	0%	
TOTAL		8	7	15	53%	42

Attachment E

BRIDGE Hires compared to Other Civil Service Hires in September 2023 of FY 23-24
in the classifications used by BRIDGE

DEPARTMENT		ACCOUNTING CLERK		COMMUNICATION INFORMATION REPRESENTATIVE		COMMUNITY SERVICES REPRESENTATIVE		CUSTOMER SERVICE SPECALIST		ELECTRICAL CRAFT HELPER		FIELD ENGINEERING AIDE		INSPECTOR TRAINEE (ASSISTANT INSPECTOR)	
		# BRIDGE Hires	# Other Civil Service Hires	# BRIDGE HIRES	# Other Civil Service Hires	# BRIDGE HIRES	# Other Civil Service Hires	# BRIDGE HIRES	# Other Civil Service Hires	# BRIDGE HIRES	# Other Civil Service Hires	# BRIDGE HIRES	# Other Civil Service Hires	# BRIDGE HIRES	# Other Civil Service Hires
1	AGING														
2	AIRPORTS		3								1				
3	ANIMAL SERVICES														
4	BUILDING & SAFETY		1												
5	CANNABIS														
6	CAO														
7	CLA (COUNCIL)														
8	CITY CLERK	1													
9	CONTROLLER														
10	CONVENTION CENTER														
11	CULTURAL AFFAIRS														
12	DISABILITY														
13	DONE														
14	DOT			1						2					
15	EWDD														
16	EL PUEBLO														
17	EMERGENCY MANAGEMENT														
18	ERB														
19	ETHICS COMMISSION														
20	FINANCE		2												
21	FIRE CIVILIAN														
22	GSD														
23	HARBOR														
24	HOUSING													1	
25	ITA														
26	LACERS														
27	LIBRARY														
28	PENSIONS														
29	PERSONNEL	1													
30	PLANNING														
31	POLICE CIVILIAN														
32	PW BOARD														
33	PW CONTRACT ADMIN	1													
34	PW ENGINEERING														
35	PW SANITATION														
36	PW STREET LIGHTING														
37	PW STREET SERVICES	1													
38	RAP														
39	YOUTH DEVELOPMENT														
40	ZOO														
TOTAL		4	6	1	0	0	0	0	0	2	1	0	0	1	0

Attachment F

Vacancies by Department in September 2023 of FY 23-24
in the classifications used by BRIDGE

DEPARTMENT		ACCOUNTING CLERK	COMMUNICATION INFORMATION REPRESENTATIVE	COMMUNITY SERVICES REPRESENTATIVE	CUSTOMER SERVICE SPECIALIST	ELECTRICAL CRAFT HELPER	FIELD ENGINEERING AIDE	INSPECTOR TRAINEE (ASSISTANT INSPECTOR)	TOTAL
1	AGING								0
2	AIRPORTS	18	8			2		12	40
3	ANIMAL SERVICES	1							1
4	BUILDING & SAFETY	8						6	14
5	CANNABIS								0
6	CAO								0
7	CIVIL AND HUMAN RIGHTS EQUITY			1					1
8	CLA (COUNCIL)								0
9	CITY CLERK	2							2
10	COMMUNITY INVESTMENT FOR FAMILIES								0
11	CONTROLLER								0
12	CONVENTION CENTER								0
13	CULTURAL AFFAIRS								0
14	DISABILITY								0
15	DONE								0
16	DOT	1	4			3			8
17	EWDD	1							1
18	EL PUEBLO								0
19	EMERGENCY MANAGEMENT								0
20	ERB								0
21	ETHICS COMMISSION								0
22	FINANCE	0			17				17
23	FIRE CIVILIAN	3							3
24	GSD								0
25	HARBOR	3	7				3		13
26	HOUSING	2						6	8
27	ITA		4						4
28	LACERS	5							5
29	LIBRARY	1		8					9
30	PENSIONS								0
31	PERSONNEL	2							2
32	PLANNING	1							1
33	POLICE CIVILIAN	7							7
34	PW BOARD	1							1
35	PW CONTRACT ADMIN	0	1					1	2
36	PW ENGINEERING	1					5		6
37	PW SANITATION	4	8			3			15
38	PW STREET LIGHTING					31			31
39	PW STREET SERVICES	1					5		6
40	RAP	8	2						10
41	YOUTH DEVELOPMENT			1					1
42	ZOO								0
TOTAL		70	34	10	17	39	13	25	208