

MOTION

The Fiscal Year 2021-2022 Adopted Budget included \$8 million within the Capital and Technology Improvement Expenditure Program (CTIEP) for "Curb Ramps with Signal Construction and Other Citywide Curb Ramp Projects." A portion of this funding was intended for a project in Council District 6 to install ADA-compliant curb ramps and reconstruct sidewalks, curbs, and gutters at the corners of the intersections of Laurel Canyon Boulevard and Sheldon Street and Laurel Canyon Boulevard and Peoria Street. In order for the Bureau of Street Services to proceed with implementing the streetscape improvements at this location, the Council must authorize funds to be transferred from the CTIEP to various Street Services accounts.

I THEREFORE MOVE, subject to the approval of the Mayor, that \$420,000 be transferred / appropriated from the Capital and Technology Improvement Expenditure Program Fund No. 100-54, Account No. 00V815 (Curb Ramps with Signal Construction and Other Citywide Curb Ramp Projects), to the following accounts, and in the amounts specified, within the Street Services Fund No. 100-86 for the installation of ADA-compliant curb ramps and reconstruction of sidewalks, curbs, and gutters at the intersections of Laurel Canyon Boulevard and Sheldon Street and Laurel Canyon Boulevard and Peoria Street:

- a. Account No. 001010 (Salaries, General) – \$220,000
- b. Account No. 001090 (Salaries, Overtime) – \$80,000
- c. Account No. 001100 (Hiring Hall) – \$24,000
- d. Account No. 001120 (Benefits Hiring Hall) – \$16,000
- e. Account No. 001190 (Hiring Hall, Overtime) – \$10,000
- f. Account No. 003030 (Construction Expense) – \$20,000
- g. Account No. 003040 (Contractual Services) – \$40,000
- h. Account No. 006020 (Operating Supplies) – \$10,000

I FURTHER MOVE that the Bureau of Street Services be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.

PRESENTED BY: Imelda Padilla  
IMELDA PADILLA  
Councilmember, 6<sup>th</sup> District

SECONDED BY: [Signature]

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FEB 16 2024