

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to the acceptance of a grant award from the County of Los Angeles Department of Consumer and Business Affairs, for the City Attorney's Dispute Resolution Program, Fiscal Year 2022-23 Dispute Resolution Program (Community) Funding - Year 4/5.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to approve the Standard Agreement with the County of Los Angeles Department of Consumer and Business Affairs for the period of July 1, 2022 through June 30, 2023, subject to the approval of the City Attorney as to form.
2. ACCEPT funding in the amount of \$129,065 from the County of Los Angeles Department of Consumer and Business Affairs to maintain operations.
3. APPROVE the City cash and in-kind match and additional contribution in the amount of \$32,266 for the period of July 1, 2022 through June 30, 2023.
4. AUTHORIZE the Controller to:
  - a. Establish a receivable within Fund No. 368 in the amount of \$129,065 from the County of Los Angeles.
  - b. Establish a new appropriation account within City Attorney Grant Fund No. 368 as follows:
    - i. Account No. 12W711, DRP CO Grant, \$129,065.
  - c. Transfer \$121,436 from Fund No. 368, Account No. 12W711 to Fund No. 100/12, Account No. 001010, Salaries, General.
5. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that no additional General Fund appropriation is requested at this time. The balance of funds not supported by the grant are included in the City Attorney's 2022-23 Adopted budget.

Financial Policies Statement: The CAO reports that the recommendations in the report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against grant receipts.

Community Impact Statement: None submitted

#### SUMMARY

At its regular meeting held on February 27, 2023, the Budget, Finance and Innovation Committee considered reports from the CAO and City Attorney relative to the acceptance of a grant award from the County of Los Angeles Department of Consumer and Business Affairs, for the City Attorney's Dispute Resolution Program, Fiscal Year 2022-23 Dispute Resolution Program (Community) Funding - Year 4/5.

After an opportunity for public comment was held, the Committee moved to approve the CAO recommendations, as detailed. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVYSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 2/27/23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**