

**PUBLIC SAFETY COMMITTEE REPORT** relative to First Quarter Report on Sworn Overtime by Division or Area.

Recommendations for Council action:

1. NOTE and FILE the October 31, 2023 Los Angeles Police Department (LAPD) report relative to the First Quarter Report on Sworn Overtime by Division or Area.
2. INSTRUCT the LAPD to include in all future quarterly reports the following: For each division with over 10,000 hours in the quarterly report, the breakdown of the reasons for overtime authorization and the subsequent uses of overtime hours for each division.
3. INSTRUCT the LAPD to include in its next quarterly report the following: A breakdown of how overtime hours are authorized (by division if they vary).

Fiscal Impact Statement: None submitted by the LAPD. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report..

Community Impact Statement: None submitted

Summary:

On February 13, 2024, your Committee considered an October 31, 2023 LAPD report relative to the First Quarter Report on Sworn Overtime by Division or Area. According to the LAPD, it used 487,541 hours of non-reimbursable sworn overtime across 78 divisions and areas from July 2, 2023 (pay period ending July 15, 2023) to October 7, 2023 (pay period ending October 7, 2023). The period captured by this first quarter report aligns with the City's payroll calendar. The attachment to the LAPD report provides a list of the divisions or Areas that used non-reimbursable overtime, the number of sworn overtime hours used, and the dollar value of the overtime hours used. The dollar value of the overtime hours used is based on hourly rates before implementation of the recently adopted Memorandum of Understanding 24 provisions. After consideration and having provided an opportunity for public comment, the Committee moved to note and file the LAPD report. Also, the Committee moved to instruct the LAPD to include further details in its reporting as detailed above in Recommendation Nos. 2 and 3. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

**COUNCILMEMBER**  
RODRIGUEZ:

**VOTE**  
YES

| <b>COUNCILMEMBER</b> | <b>VOTE</b> |
|----------------------|-------------|
| LEE:                 | ABSENT      |
| McOSKER:             | YES         |
| PARK:                | YES         |
| SOTO-MARTINEZ:       | YES         |

ARL  
2/13/24

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**