

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to funding for the pilot RV-to-Home Recreational Vehicle Recycling Program.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

CONCUR with the action taken by the Housing and Homelessness Committee on February 7, 2024, attached to Council file No. 22-1324.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact associated with the approval of the recommendations contained in this report, as budgeted funds are being used for their intended purpose. There may be a future General Fund impact as subsequent year funding will need to be identified through the annual budget process.

Financial Policies Statement: The CAO reports that approval of the recommendations in this report complies with the City's Financial Policies as budgeted funds are being used for their intended purpose.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on February 14, 2024, the Budget, Finance and Innovation Committee considered a CAO report relative to funding for the pilot RV-to-Home Recreational Vehicle Recycling Program.

After an opportunity for public comment was held, the Committee moved to concur with the Housing and Homelessness Committee action of February 7, 2024. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
HARRIS-DAWSON	YES
YAROSLAVSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

LV 2.14.24

-NOT OFFICIAL UNTIL COUNCIL ACTS-