

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: April 8, 2025  
To: The Mayor and Council  
From: Matthew W. Szabo, City Administrative Officer  
Reference: Board of Police Commissioners Transmittal dated February 11, 2025  
Subject: **2024 INTERNET CRIMES AGAINST CHILDREN PROGRAM GRANT AWARD FROM THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee to:
  - a. Retroactively apply for and accept the grant award for the 2024 Internet Crimes Against Children (ICAC) Program in the amount of \$950,000 for the period of January 1, 2025 through December 31, 2025, from the California Governor's Office of Emergency Services (CalOES);
  - b. Negotiate and execute the grant award agreement, subject to the review and approval of the City Attorney as to form;
  - c. Negotiate and execute either new agreements or to amend any agreements with affiliate ICAC Task Force agencies, in collaboration to prevent, interdict, investigate and prosecute internet crimes against children, subject to the review and approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department to:
  - a. Spend up to the total grant amount of \$950,000 in accordance with the grant award agreement;
  - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Fund No. 339, Department No. 70;
  - c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$950,000 to an appropriation account to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of the CalOES FY 2024 Internet Crimes Against Children Program in accordance with the grant award agreement;
- b. Increase appropriations in the amount of \$119,505, for the CalOES FY 2024 Internet Crimes Against Children Program, as-needed from appropriation account number to be determined (TBD), in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001090	Overtime General	\$ 10,000
Account No. 001092	Overtime Sworn	\$ 100,000
TBD	Related Costs	\$ 9,505

4. Instruct the City Clerk to place on the Council Agenda for July 1, 2025 or the first meeting day thereafter, the following action relative to the CalOES FY 2024 Internet Crimes Against Children Program:

That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$113,099 in appropriations from Fund No. 339, Department No. 70, account number to be determined (TBD), to Fund No. 100, Department 70, account numbers and amounts as follows:

Account No. 001090	Overtime General	\$ 12,200
Account No. 001092	Overtime Sworn	\$ 92,000
TBD	Related Costs	\$ 8,899

## SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$950,000 grant award for the 2024 Internet Crimes Against Children Program (ICAC) from the California Governor's Office of Emergency Services (CalOES). The grant award has a performance period of January 1, 2025 through December 31, 2025. No matching funds are required for this grant.

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, ICAC funds may be used to enhance investigation of offenders; deliver educational outreach programs; prosecute offenders in federal, state, or local courts; allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area; and, support participation in nationally coordinated investigations.

The LAPD will allocate grant award funds for the following purposes:

- Sworn and Civilian overtime (\$192,000/\$22,200) and related costs (\$18,404) to support the Task Force activities that include outreach and follow-ups, internet safety presentations, site

visits, knock and talks, investigations to intercept potential suspects, forensic investigations and support, hands-on training, victim interviews, review CyberTipline® reporting, perform special details and operations, conduct and execute time sensitive search warrants, and perform various program administrative duties;

- Equipment costs to purchase Magnet Graykey™ Premier (\$116,000) and Essentials (\$296,400) digital forensic devices that unlock and extract evidence from iOS and Android devices; and,
- Various operating expenses (\$304,996) that include additional digital forensic tools, workstations, laptop computers, monitors and software licenses, secured parking for response vehicles, internet access, and various office supplies to maintain the day-to-day operations of the Task Force.

A categorical line item expense summary of the 2024 ICAC Program grant award is provided below.

*2024 ICAC Program Grant Award Expenses*

<b>Expense Category</b>	<b>Amount</b>
Personnel (Sworn Overtime)	\$ 192,000
Personnel (Civilian Overtime)	22,200
Equipment	412,400
Operating Expenses	304,996
Sworn & Civilian Fringe Benefit Costs	18,404
<b>Total</b>	<b>\$ 950,000</b>

## **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the expenditure of the 2024 Internet Crimes Against Children Program grant award of \$950,000 from the California Governor's Office of Emergency Services. No matching funds are required for this grant.

## **FINANCIAL POLICIES STATEMENT**

The recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

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