

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission Permit Fees for Calendar Year 2024.

Recommendation for Council action:

REQUEST the City Attorney to draft the appropriate ordinances to effectuate the recommended fees contained in the Board of Police Commissioners report dated June 6, 2023, attached to the Council file, to amend Police Permit Fees for Calendar 2024.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that the approval of the proposed adjustments to the Police Commission Permit Fees, as recommended in the report, are estimated to generate approximately \$5.06 million in revenue for the services provided in Fiscal Year 2023-24.

Financial Policies Statement: The CAO reports that the recommendation stated in this report is in compliance with the City's Financial Policies in that the proposed fees are deemed fair and expected to recover the full cost of the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 22, 2023, your Public Safety Committee considered a CAO report relative to the proposed adjustments to the Police Commission Permit Fees for Calendar Year 2024.

After an opportunity for public comment was held, the Committee recommended to approve the recommendation as stated above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 8.22.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-