

TRANSMITTAL NO. 2

**FINAL COST ESTIMATE FOR OPERATION OF THE LOS ANGELES CITY STREET
LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LACLD) FOR THE 2025/26 FISCAL YEAR**

**FINAL ESTIMATE
FOR 2025/26**

REVENUE

Balance Available July 1	\$3,390,245
Receipts:	
Damage Claims	\$180,000
Federal Grants	\$0
General Fund	\$0
Maintennace Agreement Receipts	\$180,000
Permit Fees	\$990,000
Permits and Fees	\$9,450,000
Reimbursement from Other Agencies	\$0
Reimbursement from Other Funds	\$630,000
Sale of Salvage Property	\$0
Assessments	\$40,500,000
Other Financing Sources	\$0
Other Receipts	\$990,000
Total Receipts	\$52,920,000
Total Revenue	\$56,310,245

EXPENDITURES

Finance	\$35,634
General Services	\$806,929
Information Technology Agency	\$3,466
Personel	\$120,827
Public Works:	
A) Board of Public Works	\$258,706
B) Bureau of Contract Administration	\$55,813
C) Bureau of Engineering	\$83,598
D) Bureau of Sanitation	\$0
E) Bureau of Street Lighting	\$29,257,981
Capital Finance Administration	\$6,872,006
Special Purpose Fund Appropriations:	
Assessment District Analysis	\$0
Cartegraph / Open Gov Software System	\$382,500
Energy	\$11,674,727
Energy Conservation Assistance Loan Repayment	\$195,962
High Voltage Conversion Fed Program Unit 1	\$0
LAPL Reimbursements	\$0
LED Fixtures	\$0
Main Street Lighting Improvement Unit 1	\$0
NASA Grant Predicting What We Breathe	\$0
Official Notices	\$9,000
Olympic Bl-Flower St to Lake St(Vision Zero) STM	\$0
Riverside Dr Lighting Improvement Unit 1	\$0
Solar Lighting	\$1,440,000
Street Lighting Improvement and Supplies	\$4,033,097
Ventura Bl-Amigo Ave to Calhoun Ave(Vision Zero)	\$0
Reimbursement of General Fund Cost	\$0
Street Lighting Improvement and Supplies	\$0
Total Appropriations	\$55,230,245