

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING AND DISABILITY, NEIGHBORHOODS AND COMMUNITY ENRICHMENT, and BUDGET, FINANCE AND INNOVATION COMMITTEES' REPORT relative to an updated sidewalk and park vending fee study.

Recommendation for Council action:

REQUEST the City Attorney to prepare and present the necessary ordinances to establish a \$27.51 annual Permit Fee for the Sidewalk and Park Vending Program.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that approval of the recommendations stated in the CAO report dated July 25, 2023, attached to the Council file will recover the administrative costs of issuing Sidewalk and Park Vending Permits. Should the City continue to issue 944 annual permits at \$27.51 per permit, the resulting revenue will be \$25,969.44. However, the General Fund will be required to pay for the costs of enforcement for sidewalk and park vending. In Fiscal Year 2023-24, enforcement and outreach costs are estimated to be \$3.8 million.

Financial Policies Statement: The CAO reports that the recommendations found in said CAO report are not in compliance with the City's Financial Policies as the proposed fees do not recover the City costs required to provide the associated services and enforcement activities.

Community Impact Statement: None submitted

(Public Works Committee waived consideration of the above matter)

## SUMMARY

At the meeting held on August 18, 2023, your Civil Rights, Equity, Immigration, Aging and Disability Committee considered a CAO report relative to an updated sidewalk and park vending fee study. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations, as detailed above.

Subsequently, on December 6, 2023, the Neighborhoods and Community Enrichment Committee and then the Budget, Finance and Innovation Committee on January 24, 2024, also considered this matter. After providing an opportunity for public comment, both Committees at their respective meetings concurred with the recommendations made previously by the Civil Rights, Equity, Immigration, Aging and Disability Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING AND DISABILITY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
SOTO-MARTÍNEZ	YES
HUTT	YES
HERNANDEZ	YES
PADILLA	YES
RODRIGUEZ	ABSENT

## NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HERNANDEZ	YES
LEE	YES
HUTT	YES

## BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
HARRIS-DAWSON	YES
YAROSLAVSKY	ABSENT
McOSKER	YES
RODRIGUEZ	YES

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**