

BUDGET AND FINANCE COMMITTEE REPORT relative to a report on all existing City online budget engagement tools and provide a plan with recommendations to modernize the City's digital platforms

Recommendation for Council action, pursuant to Motion (Hernandez – Yaroslavsky):

INSTRUCT the City Administrative Officer (CAO), with assistance of the Chief Legislative Analyst (CLA), Community Investment for Families Department, Civil + Human Rights and Equity Department, Department of Neighborhood Empowerment, the Controller, City Clerk, and any relevant Departments, to report within 90 days on all existing City online budget engagement tools, including but not limited to, databases, surveys, training, websites, presentations, and methods for collecting public input, and provide a plan with recommendations to modernize the City's digital platforms and integrate community surveys, data collection strategies, data visualization, and online tools for the budget.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted

(Government Operations Committee waived consideration of the above matter.)

SUMMARY

At the meeting held on March 4, 2025, your Budget and Finance Committee considered Motion (Hernandez - Yaroslavsky) relative to instructing the City Administrative Officer, with assistance of departments listed in the Motion, to report on all existing City online budget engagement tools and provide a plan with recommendations to modernize the City's digital platforms.

After an opportunity for public comment was held, the Committee recommended that Council approve the recommendations in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

MM 24-0765_rpt_BF_3-4-25

-NOT OFFICIAL UNTIL COUNCIL ACTS-